

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4865. OFFICE OF MARINA OPERATIONS

10. MARINA OPERATIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4865-002	4865-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	566) 566
97-100-042-4865-003	4865-100-100000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	1) 58
	4865-100-100000-22	Vehicular . . . . . (	1)
	4865-100-100000-24	Household and Clothing . . . . . (	5)
	4865-100-100000-25	Fuel and Utilities . . . . . (	50)
	4865-100-100000-26	Other Materials and Supplies . . . . . (	1)
97-100-042-4865-004	4865-100-100000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	2) 19
	4865-100-100000-31	Telephone . . . . . (	2)
	4865-100-100000-32	Postage . . . . . (	1)
	4865-100-100000-35	Household and Security . . . . . (	14)
97-100-042-4865-005	4865-100-100000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and	51
	4865-100-100000-41	Grounds . . . . . (	40)
	4865-100-100000-42	Maintenance of Equipment . . . . . (	4)
	4865-100-100000-47	Maintenance of Vehicles . . . . . (	6)
		Rent Other . . . . . (	1)
		Subtotal Appropriation	694

4870. BUREAU OF FORESTRY

11. FOREST RESOURCE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4870-001	4870-100-110000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,000) 4,000
97-100-042-4870-002	4870-100-110000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	20) 300
	4870-100-110000-22	Vehicular . . . . . (	125)
	4870-100-110000-23	Medical/Education/ Rehabilitation . . . . . (	4)
	4870-100-110000-24	Household and Clothing . . . . . (	60)
	4870-100-110000-25	Fuel and Utilities . . . . . (	84)
	4870-100-110000-26	Other Materials and Supplies . . . . . (	7)
97-100-042-4870-003	4870-100-110000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	3) 61
	4870-100-110000-31	Telephone . . . . . (	34)
	4870-100-110000-32	Postage . . . . . (	11)
	4870-100-110000-34	Information Processing-External . . . . . (	2)
	4870-100-110000-35	Household and Security . . . . . (	4)
	4870-100-110000-36	Professional Services . . . . . (	1)
	4870-100-110000-38	Other Services . . . . . (	6)
97-100-042-4870-004	4870-100-110000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and	194
	4870-100-110000-41	Grounds . . . . . (	11)
	4870-100-110000-42	Maintenance of Equipment . . . . . (	38)
	4870-100-110000-47	Maintenance of Vehicles . . . . . (	139)
		Rent Other . . . . . (	6)
97-100-042-4870-010	4870-100-117010-50	<i>Special Purpose:</i> Fire Fighting Costs . . . . . (	1,025) 1,025
97-100-042-4870-005	4870-100-110000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment . . . . . (	39) 88
	4870-100-110000-76	Other Equipment . . . . . (	35)
	4870-100-110000-77	Information Processing Equipment . . . . . (	14)
		Subtotal Appropriation	5,668

GENERAL FUND
DIRECT STATE SERVICES

42. ENVIRONMENTAL PROTECTION

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4875-002		<i>Personal Services:</i>	18,634
	4875-100-120000-12	Salaries and Wages . . . . . (	18,634)
97-100-042-4875-003		<i>Materials and Supplies:</i>	2,010
	4875-100-120000-21	Printing and Office . . . . . (	250)
	4875-100-120000-22	Vehicular . . . . . (	210)
	4875-100-120000-23	Medical/Education/ Rehabilitation . . . . . (	5)
	4875-100-120000-24	Household and Clothing . . . . . (	315)
	4875-100-120000-25	Fuel and Utilities . . . . . (	1,200)
	4875-100-120000-26	Other Materials and Supplies . . . . . (	30)
97-100-042-4875-004		<i>Services Other Than Personal:</i>	947
	4875-100-120000-30	Travel . . . . . (	82)
	4875-100-120000-31	Telephone . . . . . (	262)
	4875-100-120000-32	Postage . . . . . (	71)
	4875-100-120000-34	Information Processing-External . . . . . (	14)
	4875-100-120000-35	Household and Security . . . . . (	312)
	4875-100-120000-36	Professional Services . . . . . (	134)
	4875-100-120000-38	Other Services . . . . . (	72)
97-100-042-4875-005		<i>Maintenance and Fixed Charges:</i>	1,720
	4875-100-120000-40	Maintenance of Buildings and Grounds . . . . . (	1,110)
	4875-100-120000-41	Maintenance of Equipment . . . . . (	215)
	4875-100-120000-42	Maintenance of Vehicles . . . . . (	225)
	4875-100-120000-44	Rent, Buildings, and Grounds . . . . . (	50)
	4875-100-120000-45	Rent Central Motor Pool . . . . . (	80)
	4875-100-120000-47	Rent Other . . . . . (	40)
97-100-042-4875-218	4875-101-120060-50	<i>Special Purpose:</i> Historic Trust Administrative Costs . . . . . (	420) 420
97-100-042-4875-226	4875-101-125010-50	Green Acres Administration . . . . . (	3,848) 3,848
97-100-042-4875-019	4875-100-127010-50	Liberty State Park Commission . . . . . (	22) 22
97-100-042-4875-026	4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission . . . . . (	178) 178
97-100-042-4875-035	4875-100-127060-50	Natural Lands Trust . . . . . (	90) 90
97-100-042-4875-039	4875-100-127070-50	Natural Areas Council . . . . . (	5) 5
97-100-042-4875-049	4875-100-127120-50	Historic Trust . . . . . (	20) 20
97-100-042-4875-007		<i>Additions, Improvements and Equipment:</i>	435
	4875-100-120000-70	Improvements-Buildings and Grounds . . . . . (	10)
	4875-100-120000-74	Vehicular Equipment . . . . . (	175)
	4875-100-120000-76	Other Equipment . . . . . (	150)
	4875-100-120000-77	Information Processing Equipment . . . . . (	100)
		Subtotal Appropriation	28,329

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4876-001		<i>Personal Services:</i>	1,250
	4876-100-240000-12	Salaries and Wages . . . . . (	1,250)
97-100-042-4876-002		<i>Materials and Supplies:</i>	226
	4876-100-240000-21	Printing and Office . . . . . (	12)
	4876-100-240000-22	Vehicular . . . . . (	73)
	4876-100-240000-23	Medical/Education/ Rehabilitation . . . . . (	1)
	4876-100-240000-24	Household and Clothing . . . . . (	28)
	4876-100-240000-25	Fuel and Utilities . . . . . (	110)
	4876-100-240000-26	Other Materials and Supplies . . . . . (	2)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

97-100-042-4876-003		<i>Services Other Than Personal:</i>	122
	4876-100-240000-30	Travel	(1)
	4876-100-240000-31	Telephone	(41)
	4876-100-240000-32	Postage	(6)
	4876-100-240000-33	Insurance	(43)
	4876-100-240000-34	Information Processing-External	(1)
	4876-100-240000-35	Household and Security	(25)
	4876-100-240000-36	Professional Services	(2)
	4876-100-240000-38	Other Services	(3)
97-100-042-4876-004		<i>Maintenance and Fixed Charges:</i>	215
	4876-100-240000-40	Maintenance of Buildings and Grounds	(55)
	4876-100-240000-41	Maintenance of Equipment	(30)
	4876-100-240000-42	Maintenance of Vehicles	(69)
	4876-100-240000-43	Maintenance of State Roads	(61)
		Subtotal Appropriation	1,813

4880. DIVISION OF FISH AND GAME 13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4880-034		<i>Personal Services:</i>	8,038
	4880-101-135000-12	Salaries and Wages	(8,038)
97-100-042-4880-035		<i>Materials and Supplies:</i>	1,183
	4880-101-135000-21	Printing and Office	(300)
	4880-101-135000-22	Vehicular	(115)
	4880-101-135000-23	Medical/Education/Rehabilitation	(5)
	4880-101-135000-24	Household and Clothing	(92)
	4880-101-135000-25	Fuel and Utilities	(445)
	4880-101-135000-26	Other Materials and Supplies	(226)
97-100-042-4880-036		<i>Services Other Than Personal:</i>	937
	4880-101-135000-30	Travel	(38)
	4880-101-135000-31	Telephone	(136)
	4880-101-135000-32	Postage	(192)
	4880-101-135000-34	Information Processing-External	(41)
	4880-101-135000-35	Household and Security	(92)
	4880-101-135000-36	Professional Services	(94)
	4880-101-135000-38	Other Services	(278)
	4880-101-135000-39	Information Processing - Internal	(66)
97-100-042-4880-037		<i>Maintenance and Fixed Charges:</i>	332
	4880-101-135000-40	Maintenance of Buildings and Grounds	(144)
	4880-101-135000-41	Maintenance of Equipment	(62)
	4880-101-135000-42	Maintenance of Vehicles	(108)
	4880-101-135000-47	Rent Other	(18)
97-100-042-4880-039		<i>Additions, Improvements and Equipment:</i>	455
	4880-101-135000-74	Vehicular Equipment	(195)
	4880-101-135000-76	Other Equipment	(186)
	4880-101-135000-77	Information Processing Equipment	(74)
		Subtotal Appropriation	10,945

20. WILDLIFE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4880-046		<i>Special Purpose:</i>	
	4880-101-205050-50	Endangered Species Tax Check-Off Donations	(312) 312
		Subtotal Appropriation	312

42. ENVIRONMENTAL PROTECTION

4885. OFFICE OF SHELLFISH MANAGEMENT 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4885-002	4885-100-140000-12	<i>Personal Services:</i> Salaries and Wages	1,182
97-100-042-4885-003	4885-100-140000-21	<i>Materials and Supplies:</i> Printing and Office	45
	4885-100-140000-22	Vehicular	17
	4885-100-140000-24	Household and Clothing	12
	4885-100-140000-25	Fuel and Utilities	7
	4885-100-140000-26	Other Materials and Supplies	6
97-100-042-4885-004	4885-100-140000-30	<i>Services Other Than Personal:</i> Travel	26
	4885-100-140000-31	Telephone	3
	4885-100-140000-32	Postage	15
	4885-100-140000-38	Other Services	7
97-100-042-4885-005	4885-100-140000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	29
	4885-100-140000-41	Maintenance of Equipment	10
	4885-100-140000-42	Maintenance of Vehicles	5
	4885-100-140000-47	Rent Other	10
97-100-042-4885-006	4885-100-140000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment	5
		Subtotal Appropriation	5
			<u>1,287</u>

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4895-001	4895-100-210000-12	<i>Personal Services:</i> Salaries and Wages	1,047
97-100-042-4895-002	4895-100-210000-21	<i>Materials and Supplies:</i> Printing and Office	31
	4895-100-210000-22	Vehicular	3
	4895-100-210000-24	Household and Clothing	4
	4895-100-210000-25	Fuel and Utilities	2
	4895-100-210000-26	Other Materials and Supplies	9
97-100-042-4895-003	4895-100-210000-31	<i>Services Other Than Personal:</i> Telephone	25
	4895-100-210000-32	Postage	14
	4895-100-210000-34	Information Processing-External	5
	4895-100-210000-35	Household and Security	2
	4895-100-210000-36	Professional Services	1
	4895-100-210000-38	Other Services	1
97-100-042-4895-004	4895-100-210000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	36
	4895-100-210000-41	Maintenance of Equipment	2
	4895-100-210000-42	Maintenance of Vehicles	2
	4895-100-210000-45	Rent Central Motor Pool	24
97-100-042-4895-074	4895-101-215020-50	<i>Special Purpose:</i> Emergency Flood Control Administrative Costs	242
97-100-042-4895-080	4895-101-215030-50	Dam Repair Administrative Costs	263
97-100-042-4895-086	4895-101-215040-50	Harbor Cleanup Administrative Costs	143
97-100-042-4895-005	4895-100-210000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment	5
		Subtotal Appropriation	5
			<u>1,792</u>
		<i>Total Appropriation, Natural Resource Management</i>	<u>50,840</u>

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

	4875-100-120000-00	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
<i>97-100-042-4875-002</i> <i>97-100-042-4875-003</i> <i>97-100-042-4875-004</i> <i>97-100-042-4875-005</i> <i>97-100-042-4875-007</i>	4875-100-120000	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.
<i>97-100-042-4875-264</i>	4875-100-120100-50	Receipts derived from fees collected on Tuesdays in conjunction with the elimination of the "Free Tuesdays" policy are appropriated for Park's expenses, subject to the approval of the Director of the Division of Budget and Accounting.
<i>97-100-042-4875-218</i>	4875-101-120060-50	The amount hereinabove for the 1992 Historic Trust Administrative Costs account is appropriated from the "Historic Preservation Fund" established pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, together with an amount not to exceed \$234,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, administrative, organization, and operating expenses related to historic preservation projects.
<i>97-100-042-4875-226</i>	4875-101-125010-50	The amount hereinabove for the Green Acres Administration account is appropriated from the 1992 New Jersey Green Acres Fund and the 1992 New Jersey Green Trust Fund pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, together with an amount not to exceed \$1,983,000 subject to the approval of the Director of the Division of Budget and Accounting, for the administration of the Green Acres program.
	4876-100-240000-00	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 1996 of such receipts, are appropriated.
<i>97-100-042-4880-034</i> <i>97-100-042-4880-035</i> <i>97-100-042-4880-036</i> <i>97-100-042-4880-037</i> <i>97-100-042-4880-038</i> <i>97-100-042-4880-039</i>	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said Fund and any amount remaining therein and the unexpended balance as of June 30, 1996 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
<i>97-100-042-4880-046</i>	4880-101-205050-50	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1996, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>97-100-042-4895-001</i> <i>97-100-042-4895-002</i> <i>97-100-042-4895-003</i> <i>97-100-042-4895-004</i> <i>97-100-042-4895-005</i>	4895-100-210000	An amount not to exceed \$1,122,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>97-100-042-4895-009</i>	4895-100-213330-50	An amount not to exceed \$280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
<i>97-100-042-4895-074</i>	4895-101-215020-50	The amount hereinabove for the Emergency Flood Control Administrative Costs account is appropriated from the Emergency Flood Control Fund created pursuant to P.L.1978, c.78, together with an amount not to exceed \$203,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to this bond fund.

42. ENVIRONMENTAL PROTECTION

97-100-042-4895-086 4895-101-215040-50 The amounts hereinabove for the Harbor Cleanup Administrative Costs and the Dam Repair Administrative Costs accounts are appropriated from the Natural Resources Fund created pursuant to P.L.1980, c.70, together with an amount not to exceed \$257,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to these bond funds.

97-100-042-4895-080 4895-101-215030-50

43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING

02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4801-001	4801-100-020000-12	<i>Personal Services:</i>	1,758
		Salaries and Wages . . . . . (	1,758)
97-100-042-4801-002	4801-100-020000-21	<i>Materials and Supplies:</i>	226
	4801-100-020000-22	Printing and Office . . . . . (	87)
	4801-100-020000-24	Vehicular . . . . . (	1)
	4801-100-020000-25	Household and Clothing . . . . . (	3)
	4801-100-020000-26	Fuel and Utilities . . . . . (	25)
		Other Materials and Supplies . . . . . (	110)
97-100-042-4801-003	4801-100-020000-30	<i>Services Other Than Personal:</i>	814
	4801-100-020000-31	Travel . . . . . (	29)
	4801-100-020000-32	Telephone . . . . . (	100)
	4801-100-020000-34	Postage . . . . . (	65)
		Information Processing-External . . . . . (	182)
	4801-100-020000-36	Professional Services . . . . . (	176)
	4801-100-020000-38	Other Services . . . . . (	260)
	4801-100-020000-39	Information Processing - Internal . . . . . (	2)
97-100-042-4801-004	4801-100-020000-40	<i>Maintenance and Fixed Charges:</i>	172
	4801-100-020000-41	Maintenance of Buildings and Grounds . . . . . (	2)
	4801-100-020000-45	Maintenance of Equipment . . . . . (	109)
	4801-100-020000-47	Rent Central Motor Pool . . . . . (	50)
		Rent Other . . . . . (	11)
97-100-042-4801-005	4801-100-020000-74	<i>Additions, Improvements and Equipment:</i>	108
	4801-100-020000-76	Vehicular Equipment . . . . . (	40)
	4801-100-020000-77	Other Equipment . . . . . (	38)
		Information Processing Equipment . . . . . (	30)
		Subtotal Appropriation	<u>3,078</u>

90. MANAGEMENT POLICY AND PLANNING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4801-007	4801-100-900000-12	<i>Personal Services:</i>	1,396
		Salaries and Wages . . . . . (	1,396)
		Subtotal Appropriation	<u>1,396</u>

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4810-066	4810-101-057050-50	<i>Special Purpose:</i>	
		Safe Drinking Water Fund . . . . . (	479)
		Subtotal Appropriation	<u>479</u>

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

18. SCIENCE AND RESEARCH

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
97-100-042-4810-001		<i>Personal Services:</i>		817
	4810-100-180000-12	Salaries and Wages . . . . . (	817)	
97-100-042-4810-002		<i>Materials and Supplies:</i>		15
	4810-100-180000-21	Printing and Office . . . . . (	9)	
	4810-100-180000-22	Vehicular . . . . . (	1)	
	4810-100-180000-26	Other Materials and Supplies . . . . . (	5)	
97-100-042-4810-003		<i>Services Other Than Personal:</i>		155
	4810-100-180000-30	Travel . . . . . (	5)	
	4810-100-180000-31	Telephone . . . . . (	36)	
	4810-100-180000-32	Postage . . . . . (	7)	
	4810-100-180000-34	Information Processing-External . . . . . (	30)	
	4810-100-180000-36	Professional Services . . . . . (	77)	
97-100-042-4810-004		<i>Maintenance and Fixed Charges:</i>		28
	4810-100-180000-41	Maintenance of Equipment . . . . . (	13)	
	4810-100-180000-45	Rent Central Motor Pool . . . . . (	14)	
	4810-100-180000-47	Rent Other . . . . . (	1)	
97-100-042-4810-097	4810-100-180160-50	<i>Special Purpose:</i> Environmental Indicators and Monitoring . . . . . (	700)	700
97-100-042-4810-030	4810-101-187040-50	Hazardous Waste Research . . . . . (	500)	500
97-100-042-4810-006		<i>Additions, Improvements and Equipment:</i>		35
	4810-100-180000-76	Other Equipment . . . . . (	11)	
	4810-100-180000-77	Information Processing Equipment . . . . . (	24)	
		Subtotal Appropriation		2,250

4820. BUREAU OF RADIATION PROTECTION

01. RADIATION PROTECTION

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
97-100-042-4820-002		<i>Personal Services:</i>		1,447
	4820-100-010000-12	Salaries and Wages . . . . . (	1,447)	
97-100-042-4820-003		<i>Materials and Supplies:</i>		170
	4820-100-010000-21	Printing and Office . . . . . (	100)	
	4820-100-010000-22	Vehicular . . . . . (	20)	
	4820-100-010000-24	Household and Clothing . . . . . (	20)	
	4820-100-010000-26	Other Materials and Supplies . . . . . (	30)	
97-100-042-4820-004		<i>Services Other Than Personal:</i>		495
	4820-100-010000-30	Travel . . . . . (	25)	
	4820-100-010000-31	Telephone . . . . . (	87)	
	4820-100-010000-32	Postage . . . . . (	35)	
	4820-100-010000-34	Information Processing-External . . . . . (	80)	
	4820-100-010000-36	Professional Services . . . . . (	77)	
	4820-100-010000-38	Other Services . . . . . (	166)	
	4820-100-010000-39	Information Processing - Internal . . . . . (	25)	
97-100-042-4820-005		<i>Maintenance and Fixed Charges:</i>		135
	4820-100-010000-41	Maintenance of Equipment . . . . . (	85)	
	4820-100-010000-42	Maintenance of Vehicles . . . . . (	20)	
	4820-100-010000-45	Rent Central Motor Pool . . . . . (	30)	
97-100-042-4820-042	4820-101-017050-50	<i>Special Purpose:</i> Nuclear Emergency Response . . . . . (	1,658)	1,658
97-100-042-4820-006		<i>Additions, Improvements and Equipment:</i>		150
	4820-100-010000-76	Other Equipment . . . . . (	100)	
	4820-100-010000-77	Information Processing Equipment . . . . . (	50)	
		Subtotal Appropriation		4,055

42. ENVIRONMENTAL PROTECTION

4825. BUREAU OF AIR POLLUTION CONTROL

02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
97-100-042-4825-033	4825-100-027040-50	Toxic Catastrophe Prevention	(811) 811
97-100-042-4825-072	4825-101-027050-50	Worker and Community Right to Know Act	(911) 911
97-100-042-4825-095	4825-101-027090-50	Oil Spill Prevention	(2,174) 2,174
		Subtotal Appropriation	<u>3,896</u>

4835. OFFICE OF PESTICIDE CONTROL

04. PESTICIDE CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4835-001	4835-100-040000-12	<i>Personal Services:</i>	1,235
		Salaries and Wages	(1,235)
97-100-042-4835-002	4835-100-040000-21	<i>Materials and Supplies:</i>	27
	4835-100-040000-24	Printing and Office	(16)
	4835-100-040000-26	Household and Clothing	(1)
		Other Materials and Supplies	(10)
97-100-042-4835-003	4835-100-040000-30	<i>Services Other Than Personal:</i>	270
	4835-100-040000-31	Travel	(5)
	4835-100-040000-32	Telephone	(39)
	4835-100-040000-34	Postage	(36)
		Information	
	4835-100-040000-35	Processing-External	(43)
	4835-100-040000-36	Household and Security	(19)
	4835-100-040000-38	Professional Services	(40)
	4835-100-040000-39	Other Services	(18)
		Information Processing - Internal	(70)
97-100-042-4835-004	4835-100-040000-41	<i>Maintenance and Fixed Charges:</i>	61
	4835-100-040000-45	Maintenance of Equipment	(14)
		Rent Central Motor Pool	(47)
97-100-042-4835-083	4835-100-040090-50	<i>Special Purpose:</i>	375
97-100-042-4835-023	4835-100-047050-50	Farmworker Protection	(375)
		Quality Assurance	(877)
97-100-042-4835-005	4835-100-040000-76	<i>Additions, Improvements and Equipment:</i>	20
	4835-100-040000-77	Other Equipment	(5)
		Information Processing Equipment	(15)
		Subtotal Appropriation	<u>2,865</u>

4850. WATER MONITORING

07. WATER MONITORING AND PLANNING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4850-001	4850-100-070000-12	<i>Personal Services:</i>	722
		Salaries and Wages	(722)
97-100-042-4850-002	4850-100-070000-21	<i>Materials and Supplies:</i>	57
	4850-100-070000-22	Printing and Office	(19)
	4850-100-070000-24	Vehicular	(4)
	4850-100-070000-25	Household and Clothing	(2)
	4850-100-070000-26	Fuel and Utilities	(19)
		Other Materials and Supplies	(13)
97-100-042-4850-003	4850-100-070000-30	<i>Services Other Than Personal:</i>	254
	4850-100-070000-31	Travel	(3)
	4850-100-070000-34	Telephone	(7)
		Information	
	4850-100-070000-35	Processing-External	(3)
	4850-100-070000-36	Household and Security	(4)
	4850-100-070000-38	Professional Services	(236)
		Other Services	(1)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

97-100-042-4850-004		<i>Maintenance and Fixed Charges:</i>	60
	4850-100-070000-40	Maintenance of Buildings and Grounds . . . . . (	3)
	4850-100-070000-41	Maintenance of Equipment . . . . . (	11)
	4850-100-070000-42	Maintenance of Vehicles . . . . . (	7)
	4850-100-070000-44	Rent, Buildings, and Grounds . . . . . (	1)
	4850-100-070000-45	Rent Central Motor Pool . . . . . (	38)
97-100-042-4850-005		<i>Additions, Improvements and Equipment:</i>	3
	4850-100-070000-76	Other Equipment . . . . . (	2)
	4850-100-070000-77	Information Processing Equipment . . . . . (	1)
		Subtotal Appropriation	1,096

4861. WATER QUALITY MANAGEMENT
22. WATER QUALITY MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4861-001	4861-100-220000-12	<i>Personal Services:</i>	360
		Salaries and Wages . . . . . (	360)
		Subtotal Appropriation	360
		<i>Total Appropriation, Science and Technical Programs</i>	19,475

There is allocated from the "Commercial Vehicle Enforcement Fund", established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S. 39:8-2 such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-042-4810-030 4810-101-187040-50 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-042-4820-042 4820-101-017050-50 The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 1996 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$1,018,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-042-4825-072 4825-101-027050-50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed \$241,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

97-100-042-4825-095 4825-101-027090-50 The amount hereinabove for the Oil Spill Prevention program is payable out of Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$1,178,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

97-100-042-4850-098 4850-100-070700 There is appropriated from the General Fund \$150,000 to the "Monmouth County Clam Depuration and Relay Program Fund," established in section 3 of P.L.1995, c.335 (C.58:24-13). Monies in the fund are appropriated for the purpose of funding depurated hard and soft clam or hard clam relay programs in Monmouth County.

44. SITE REMEDIATION

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL

19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4815-044	4815-101-190000-12	<i>Personal Services:</i> Salaries and Wages	2,716
			(2,716)
97-100-042-4815-045	4815-101-190000-21	<i>Materials and Supplies:</i> Printing and Office	255
	4815-101-190000-24	Household and Clothing	(200)
	4815-101-190000-26	Other Materials and Supplies	(20)
			(35)
97-100-042-4815-046	4815-101-190000-30	<i>Services Other Than Personal:</i> Travel	1,376
	4815-101-190000-31	Telephone	(15)
	4815-101-190000-32	Postage	(200)
	4815-101-190000-34	Information Processing-External	(21)
	4815-101-190000-35	Household and Security	(39)
	4815-101-190000-36	Professional Services	(1)
	4815-101-190000-38	Other Services	(120)
97-100-042-4815-047	4815-101-190000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	287
	4815-101-190000-41	Maintenance of Equipment	(5)
	4815-101-190000-45	Rent Central Motor Pool	(255)
	4815-101-190000-47	Rent Other	(20)
			(7)
97-100-042-4815-057	4815-101-195070-50	<i>Special Purpose:</i> Hazardous Waste Bond	
97-100-042-4815-063	4815-101-195080-50	Administrative Costs	5,377
		Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs	1,441
			(1,441)
97-100-042-4815-049	4815-101-190000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	200
	4815-101-190000-77	Information Processing Equipment	(110)
			(90)
		Subtotal Appropriation	<u>11,652</u>

27. RESPONSIBLE PARTY SITE REMEDIATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4815-105	4815-101-270000-12	<i>Personal Services:</i> Salaries and Wages	2,353
			(2,353)
97-100-042-4815-106	4815-101-270000-21	<i>Materials and Supplies:</i> Printing and Office	70
	4815-101-270000-24	Household and Clothing	(60)
			(10)
97-100-042-4815-107	4815-101-270000-30	<i>Services Other Than Personal:</i> Travel	1,050
	4815-101-270000-31	Telephone	(2)
	4815-101-270000-32	Postage	(157)
	4815-101-270000-34	Information Processing-External	(16)
	4815-101-270000-36	Professional Services	(10)
	4815-101-270000-38	Other Services	(855)
97-100-042-4815-108	4815-101-270000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	435
	4815-101-270000-41	Maintenance of Equipment	(4)
	4815-101-270000-45	Rent Central Motor Pool	(160)
	4815-101-270000-47	Rent Other	(240)
			(31)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

		<i>Special Purpose:</i>		
97-100-042-4815-122	4815-101-270090-50	Hazardous Discharge Site Cleanup Fund- Responsible Party .....	(	14,428) 14,428
97-100-042-4815-425	4815-100-277060-50	Industrial Site Recovery Act .....	(	399) 399
97-100-042-4815-427	4815-100-277070-50	Underground Storage Tanks .....	(	698) 698
97-100-042-4815-110		<i>Additions, Improvements and Equipment:</i>		120
	4815-101-270000-76	Other Equipment .....	(	60)
	4815-101-270000-77	Information Processing Equipment .....	(	60)
		Subtotal Appropriation		19,553
		<i>Total Appropriation, Site Remediation</i>		31,205
97-100-042-4815-044	4815-101-190000	In addition to site specific charges, the amount hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation accounts, excluding the Hazardous Waste Bond Administrative Costs, the Hazardous Discharge Site Cleanup Fund-Responsible Party, the Industrial Site Recovery Act, and the Underground Storage Tank accounts, is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$4,983,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.		
97-100-042-4815-045				
97-100-042-4815-046				
97-100-042-4815-047				
97-100-042-4815-048				
97-100-042-4815-049				
97-100-042-4815-105				
97-100-042-4815-106				
97-100-042-4815-107				
97-100-042-4815-108				
97-100-042-4815-109	4815-101-270000			
97-100-042-4815-110				
97-100-042-4815-057	4815-101-195070-50	The amount hereinabove for the Hazardous Waste Bond Administrative Costs account is appropriated from the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L.1986, c.113, together with an amount not to exceed \$4,451,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.		
97-100-042-4815-063	4815-101-195080-50	The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account is appropriated from the New Jersey Spill Compensation Fund, together with receipts in excess of those anticipated, not to exceed \$857,000, subject to the approval of the Director of the Division of Budget and Accounting.		
97-709-042-4815-003	4815-709-192010	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.		
97-100-042-4815-122	4815-101-270090-50	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$8,584,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.		
		Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.		
97-100-042-4861-065	4861-421-225030	Notwithstanding the provisions of subsection c. of section 17 of P.L.1986, c.102 (C.58:10A-36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section.		

42. ENVIRONMENTAL PROTECTION

45. ENVIRONMENTAL REGULATION 4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT 05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4840-001		<i>Personal Services:</i>	1,774
	4840-100-050000-12	Salaries and Wages . . . . . (	1,774)
97-100-042-4840-002		<i>Materials and Supplies:</i>	70
	4840-100-050000-21	Printing and Office . . . . . (	50)
	4840-100-050000-22	Vehicular . . . . . (	5)
	4840-100-050000-24	Household and Clothing . . . . . (	5)
	4840-100-050000-26	Other Materials and Supplies . . . . . (	10)
97-100-042-4840-003		<i>Services Other Than Personal:</i>	632
	4840-100-050000-30	Travel . . . . . (	12)
	4840-100-050000-31	Telephone . . . . . (	72)
	4840-100-050000-32	Postage . . . . . (	45)
	4840-100-050000-34	Information Processing-External . . . . . (	20)
	4840-100-050000-36	Professional Services . . . . . (	238)
	4840-100-050000-38	Other Services . . . . . (	120)
	4840-100-050000-39	Information Processing - Internal . . . . . (	125)
97-100-042-4840-004		<i>Maintenance and Fixed Charges:</i>	96
	4840-100-050000-40	Maintenance of Buildings and Grounds . . . . . (	1)
	4840-100-050000-41	Maintenance of Equipment . . . . . (	30)
	4840-100-050000-45	Rent Central Motor Pool . . . . . (	59)
	4840-100-050000-47	Rent Other . . . . . (	6)
97-100-042-4840-148	4840-101-055030-50	<i>Special Purpose:</i> Administrative Costs Water Supply Bond Act of 1981 - Management . . . . . (	954) 954
97-100-042-4840-149	4840-101-055060-50	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer . . . . . (	1,213) 1,213
97-100-042-4840-150	4840-101-055090-50	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards . . . . . (	800) 800
97-100-042-4840-035	4840-100-055180-50	Water/Wastewater Operators Licenses . . . . . (	43) 43
97-100-042-4840-038	4840-100-057020-50	Office of the Rivermaster . . . . . (	58) 58
97-100-042-4840-077	4840-101-057050-50	Safe Drinking Water Fund . . . . . (	1,457) 1,457
97-100-042-4840-005		<i>Additions, Improvements and Equipment:</i>	98
	4840-100-050000-74	Vehicular Equipment . . . . . (	42)
	4840-100-050000-76	Other Equipment . . . . . (	28)
	4840-100-050000-77	Information Processing Equipment . . . . . (	28)
		Subtotal Appropriation	<u>7,195</u>

4860. PUBLIC WASTEWATER FACILITIES 09. PUBLIC WASTEWATER FACILITIES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4860-030	4860-101-095000-50	<i>Special Purpose:</i> Public Waste Water Facilities Bond . . . . . (	628) 628
		Subtotal Appropriation	<u>628</u>

4890. LAND USE REGULATION 15. LAND USE REGULATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4890-002	4890-100-150000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,869) 3,869
97-100-042-4890-003		<i>Materials and Supplies:</i>	57
	4890-100-150000-21	Printing and Office . . . . . (	29)
	4890-100-150000-22	Vehicular . . . . . (	1)
	4890-100-150000-26	Other Materials and Supplies . . . . . (	27)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

97-100-042-4890-004		<i>Services Other Than Personal:</i>		178
	4890-100-150000-30	Travel	(19)	
	4890-100-150000-31	Telephone	(60)	
	4890-100-150000-34	Information Processing-External	(50)	
	4890-100-150000-36	Professional Services	(35)	
	4890-100-150000-39	Information Processing - Internal	(14)	
97-100-042-4890-005		<i>Maintenance and Fixed Charges:</i>		37
	4890-100-150000-41	Maintenance of Equipment	(10)	
	4890-100-150000-45	Rent Central Motor Pool	(27)	
97-100-042-4890-059	4890-100-157040-50	<i>Special Purpose:</i>		
97-100-042-4890-110	4890-101-157060-50	Tidelands Resource Council	(25)	25
		Tidelands Peak Demands	(1,799)	1,799
97-100-042-4890-007		<i>Additions, Improvements and Equipment:</i>		104
	4890-100-150000-74	Vehicular Equipment	(28)	
	4890-100-150000-76	Other Equipment	(26)	
	4890-100-150000-77	Information Processing Equipment	(50)	
		Subtotal Appropriation		6,069

4891. WASTEWATER FACILITIES REGULATIONS 08. WATER POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-042-4891-056		<i>Personal Services:</i>		6,229
	4891-100-080000-12	Salaries and Wages	(6,229)	
97-100-042-4891-057		<i>Materials and Supplies:</i>		144
	4891-100-080000-21	Printing and Office	(137)	
	4891-100-080000-22	Vehicular	(4)	
	4891-100-080000-24	Household and Clothing	(2)	
	4891-100-080000-26	Other Materials and Supplies	(1)	
97-100-042-4891-058		<i>Services Other Than Personal:</i>		941
	4891-100-080000-30	Travel	(25)	
	4891-100-080000-31	Telephone	(118)	
	4891-100-080000-32	Postage	(55)	
	4891-100-080000-34	Information Processing-External	(46)	
	4891-100-080000-36	Professional Services	(191)	
	4891-100-080000-38	Other Services	(145)	
	4891-100-080000-39	Information Processing - Internal	(361)	
97-100-042-4891-059		<i>Maintenance and Fixed Charges:</i>		71
	4891-100-080000-41	Maintenance of Equipment	(55)	
	4891-100-080000-42	Maintenance of Vehicles	(8)	
	4891-100-080000-45	Rent Central Motor Pool	(8)	
97-100-042-4891-061		<i>Additions, Improvements and Equipment:</i>		194
	4891-100-080000-74	Vehicular Equipment	(24)	
	4891-100-080000-76	Other Equipment	(22)	
	4891-100-080000-77	Information Processing Equipment	(148)	
		Subtotal Appropriation		7,579

4892. AIR QUALITY REGULATIONS 02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-042-4892-001		<i>Personal Services:</i>		2,849
	4892-100-020000-12	Salaries and Wages	(2,849)	
97-100-042-4892-002		<i>Materials and Supplies:</i>		139
	4892-100-020000-21	Printing and Office	(108)	
	4892-100-020000-22	Vehicular	(12)	
	4892-100-020000-24	Household and Clothing	(4)	
	4892-100-020000-26	Other Materials and Supplies	(15)	

42. ENVIRONMENTAL PROTECTION

97-100-042-4892-003		<i>Services Other Than Personal:</i>	2,233
	4892-100-020000-30	Travel	(39)
	4892-100-020000-31	Telephone	(110)
	4892-100-020000-32	Postage	(90)
	4892-100-020000-34	Information Processing-External	(50)
	4892-100-020000-36	Professional Services	(1,889)
	4892-100-020000-38	Other Services	(46)
	4892-100-020000-39	Information Processing - Internal	(9)
97-100-042-4892-004		<i>Maintenance and Fixed Charges:</i>	70
	4892-100-020000-40	Maintenance of Buildings and Grounds	(4)
	4892-100-020000-41	Maintenance of Equipment	(35)
	4892-100-020000-42	Maintenance of Vehicles	(14)
	4892-100-020000-45	Rent Central Motor Pool	(16)
	4892-100-020000-47	Rent Other	(1)
97-100-042-4892-005		<i>Additions, Improvements and Equipment:</i>	175
	4892-100-020000-74	Vehicular Equipment	(49)
	4892-100-020000-76	Other Equipment	(36)
	4892-100-020000-77	Information Processing Equipment	(90)
		Subtotal Appropriation	<u>5,466</u>

4900. SOLID WASTE ADMINISTRATION 17. SOLID WASTE RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4900-002	4900-100-170000-12	<i>Personal Services:</i>	3,529
		Salaries and Wages	(3,529)
97-100-042-4900-003	4900-100-170000-21	<i>Materials and Supplies:</i>	74
	4900-100-170000-26	Printing and Office	(59)
		Other Materials and Supplies	(15)
97-100-042-4900-004	4900-100-170000-30	<i>Services Other Than Personal:</i>	2,413
	4900-100-170000-31	Travel	(26)
	4900-100-170000-32	Telephone	(102)
	4900-100-170000-34	Postage	(76)
		Information Processing-External	(5)
	4900-100-170000-36	Professional Services	(190)
	4900-100-170000-38	Other Services	(1,987)
	4900-100-170000-39	Information Processing - Internal	(27)
97-100-042-4900-005	4900-100-170000-41	<i>Maintenance and Fixed Charges:</i>	47
	4900-100-170000-45	Maintenance of Equipment	(2)
		Rent Central Motor Pool	(45)
97-100-042-4900-067	4900-101-175020-50	<i>Special Purpose:</i>	
		Sanitary Landfill Facility Contingency Fund-Administration	(399) 399
97-100-042-4900-160	4900-101-178260-50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	(224) 224
97-100-042-4900-089	4900-101-178500-50	Recycling of Solid Waste	(919) 919
97-100-042-4900-007	4900-100-170000-76	<i>Additions, Improvements and Equipment:</i>	10
		Other Equipment	(10)
		Subtotal Appropriation	<u>7,615</u>

4910. HAZARDOUS WASTE 23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4910-002	4910-100-230000-12	<i>Personal Services:</i>	1,474
		Salaries and Wages	(1,474)
97-100-042-4910-003	4910-100-230000-21	<i>Materials and Supplies:</i>	82
	4910-100-230000-24	Printing and Office	(75)
	4910-100-230000-26	Household and Clothing	(1)
		Other Materials and Supplies	(6)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

97-100-042-4910-004		<i>Services Other Than Personal:</i>	249
	4910-100-230000-30	Travel	(4)
	4910-100-230000-31	Telephone	(75)
	4910-100-230000-32	Postage	(60)
	4910-100-230000-34	Information Processing-External	(8)
	4910-100-230000-36	Professional Services	(15)
	4910-100-230000-38	Other Services	(30)
	4910-100-230000-39	Information Processing - Internal	(57)
97-100-042-4910-005		<i>Maintenance and Fixed Charges:</i>	15
	4910-100-230000-40	Maintenance of Buildings and Grounds	(2)
	4910-100-230000-41	Maintenance of Equipment	(10)
	4910-100-230000-47	Rent Other	(3)
97-100-042-4910-052	4910-101-230180-50	<i>Special Purpose:</i>	
97-100-042-4910-028	4910-100-237030-50	Pollution Prevention	1,565
		Major Hazardous Waste Facilities Siting Act-Siting Commission	(60)
97-100-042-4910-007		<i>Additions, Improvements and Equipment:</i>	31
	4910-100-230000-76	Other Equipment	(21)
	4910-100-230000-77	Information Processing Equipment	(10)
		Subtotal Appropriation	3,476
		<i>Total Appropriation, Environmental Regulation</i>	<i>38,028</i>
97-100-042-4840-148	4840-101-055030-50	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 – Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L. 1981, c.261, together with an amount, not to exceed \$1,419,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-042-4840-149	4840-101-055060-50		
97-100-042-4840-150	4840-101-055090-50		
97-100-042-4860-006	4860-100-097010-50	Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust’s annual operating expenses are appropriated.	
97-100-042-4860-030	4860-101-095000-50	The amount hereinabove for the Public Waste Water Facilities Bond account is appropriated from funds previously appropriated from the Water Conservation Fund, together with an amount not to exceed \$352,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities.	
97-100-042-4860-033	4860-448-095100	There is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L. 1992, c.88, an amount not to exceed \$2,282,000 for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-042-4900-067	4900-101-175020-50	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund – Administration account, is appropriated from the Sanitary Landfill Facility Contingency Fund, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-042-4900-160	4900-101-178260-50	The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$136,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.	

42. ENVIRONMENTAL PROTECTION

97-100-042-4900-089	4900-101-178500-50	Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$672,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
97-765-042-4900-004 97-765-042-4900-005	4900-765-178910 4900-765-178920	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account, other than the amount appropriated from the fund for Parks Management to offset the cost of Parks' litter pickup program, shall be allocated as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.
97-752-042-4900-003 97-765-042-4900-001	4900-752-178830 4900-765-178700	There are appropriated from the State Recycling Fund and the Clean Communities account such sums as may be required to carry out the provisions of the "Clean Communities and State Recycling Act," P.L. 1981, c.278, as amended by P.L.1985, c.533 (C.13:1E-92 et seq.).
97-753-042-4900-002	4900-753-178870	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).
		Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
97-100-042-4910-028	4910-100-237030-50	The unexpended balance as of June 30, 1996 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.
97-100-042-4910-052	4910-101-230180-50	The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$584,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4800-002	4800-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	10,384)
97-100-042-4800-003	4800-100-990000-21 4800-100-990000-23 4800-100-990000-24 4800-100-990000-26	<i>Materials and Supplies:</i> Printing and Office (Medical/Education/ Rehabilitation () Household and Clothing () Other Materials and Supplies ()	428)
97-100-042-4800-004	4800-100-990000-30 4800-100-990000-31 4800-100-990000-32 4800-100-990000-34 4800-100-990000-35 4800-100-990000-36 4800-100-990000-38 4800-100-990000-39	<i>Services Other Than Personal:</i> Travel () Telephone () Postage () Information Processing-External () Household and Security () Professional Services () Other Services () Information Processing - Internal ()	1,841)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

97-100-042-4800-005		<i>Maintenance and Fixed Charges:</i>		566
	4800-100-990000-40	Maintenance of Buildings and		
		Grounds . . . . . (	8)	
	4800-100-990000-41	Maintenance of Equipment . . . . . (	223)	
	4800-100-990000-44	Rent, Buildings, and Grounds . . . . . (	1)	
	4800-100-990000-45	Rent Central Motor Pool . . . . . (	109)	
	4800-100-990000-47	Rent Other . . . . . (	225)	
		<i>Special Purpose:</i>		
97-100-042-4800-286	4800-100-990800-50	Environmental Enhancement and		
		Ecosystem Improvement . . . . . (	5,000)	5,000
97-100-042-4800-024	4800-100-997030-50	Affirmative Action and Equal		
		Employment Opportunity . . . . . (	98)	98
		<i>Additions, Improvements and Equipment:</i>		388
97-100-042-4800-007	4800-100-990000-74	Vehicular Equipment . . . . . (	15)	
	4800-100-990000-76	Other Equipment . . . . . (	229)	
	4800-100-990000-77	Information Processing		
		Equipment . . . . . (	144)	
		Subtotal Appropriation		18,705

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS 26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4805-001	4805-100-260000-12	<i>Personal Services:</i>	1,949
		Salaries and Wages . . . . . (	1,949)
97-100-042-4805-002	4805-100-260000-21	<i>Materials and Supplies:</i>	54
		Printing and Office . . . . . (	54)
97-100-042-4805-003	4805-100-260000-30	<i>Services Other Than Personal:</i>	108
	4805-100-260000-31	Travel . . . . . (	6)
	4805-100-260000-32	Telephone . . . . . (	24)
	4805-100-260000-34	Postage . . . . . (	32)
		Information	
	4805-100-260000-36	Processing-External . . . . . (	12)
	4805-100-260000-38	Professional Services . . . . . (	18)
		Other Services . . . . . (	16)
97-100-042-4805-004	4805-100-260000-40	<i>Maintenance and Fixed Charges:</i>	30
		Maintenance of Buildings and	
		Grounds . . . . . (	2)
	4805-100-260000-41	Maintenance of Equipment . . . . . (	20)
	4805-100-260000-45	Rent Central Motor Pool . . . . . (	8)
97-100-042-4805-006	4805-100-260000-76	<i>Additions, Improvements and Equipment:</i>	28
	4805-100-260000-77	Other Equipment . . . . . (	11)
		Information Processing	
		Equipment . . . . . (	17)
		Subtotal Appropriation	2,169
		<i>Total Appropriation, Environmental Planning and</i>	
		<i>Administration</i>	20,874

97-100-042-4800-286 4800-100-990800-50 The amount hereinabove for Environmental Enhancements and Ecosystem Improvement is appropriated to the Department of Environmental Protection and shall be allocated by the Commissioner of the Department of Environmental Protection to enhance the department's ability to safeguard the State's environment.

47. ENFORCEMENT POLICY 4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4855-001	4855-100-020000-12	<i>Personal Services:</i>	2,036
		Salaries and Wages . . . . . (	2,036)
97-100-042-4855-002	4855-100-020000-21	<i>Materials and Supplies:</i>	33
	4855-100-020000-22	Printing and Office . . . . . (	25)
	4855-100-020000-24	Vehicular . . . . . (	3)
	4855-100-020000-26	Household and Clothing . . . . . (	2)
		Other Materials and Supplies . . . . . (	3)

42. ENVIRONMENTAL PROTECTION

97-100-042-4855-003	4855-100-020000-30 4855-100-020000-31 4855-100-020000-32 4855-100-020000-34 4855-100-020000-36 4855-100-020000-38 4855-100-020000-39	<i>Services Other Than Personal:</i> Travel (3) Telephone (40) Postage (15) Information Processing-External (5) Professional Services (25) Other Services (237) Information Processing - Internal (85)	410
97-100-042-4855-004	4855-100-020000-41 4855-100-020000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (3) Rent Central Motor Pool (50)	53
		Subtotal Appropriation	2,532

08. WATER POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4855-007	4855-100-080000-12	<i>Personal Services:</i> Salaries and Wages (4,460)	4,460
97-100-042-4855-008	4855-100-080000-21 4855-100-080000-22 4855-100-080000-24 4855-100-080000-26	<i>Materials and Supplies:</i> Printing and Office (35) Vehicular (8) Household and Clothing (15) Other Materials and Supplies (20)	78
97-100-042-4855-009	4855-100-080000-30 4855-100-080000-31 4855-100-080000-32 4855-100-080000-34 4855-100-080000-36 4855-100-080000-38 4855-100-080000-39	<i>Services Other Than Personal:</i> Travel (10) Telephone (95) Postage (15) Information Processing-External (110) Professional Services (184) Other Services (405) Information Processing - Internal (450)	1,269
97-100-042-4855-010	4855-100-080000-41 4855-100-080000-45 4855-100-080000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (63) Rent Central Motor Pool (150) Rent Other (25)	238
97-100-042-4855-145	4855-100-087310-50	<i>Special Purpose:</i> Operation Clean Shores (360)	360
97-100-042-4855-011	4855-100-080000-76 4855-100-080000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment (90) Information Processing Equipment (35)	125
		Subtotal Appropriation	6,530

15. LAND USE REGULATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-042-4855-024	4855-100-150000-12	<i>Personal Services:</i> Salaries and Wages (695)	695
97-100-042-4855-025	4855-100-150000-21 4855-100-150000-22 4855-100-150000-24 4855-100-150000-25 4855-100-150000-26	<i>Materials and Supplies:</i> Printing and Office (10) Vehicular (3) Household and Clothing (1) Fuel and Utilities (2) Other Materials and Supplies (6)	22
97-100-042-4855-026	4855-100-150000-30 4855-100-150000-31 4855-100-150000-32 4855-100-150000-34 4855-100-150000-35 4855-100-150000-36 4855-100-150000-38	<i>Services Other Than Personal:</i> Travel (4) Telephone (5) Postage (6) Information Processing-External (3) Household and Security (2) Professional Services (1) Other Services (7)	28

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

97-100-042-4855-027		<i>Maintenance and Fixed Charges:</i>		10
	4855-100-150000-41	Maintenance of Equipment . . . . . (	3)	
	4855-100-150000-42	Maintenance of Vehicles . . . . . (	4)	
	4855-100-150000-45	Rent Central Motor Pool . . . . . (	2)	
	4855-100-150000-47	Rent Other . . . . . (	1)	
		<i>Special Purpose:</i>		
97-100-042-4855-050	4855-101-157060-50	Tidelands Peak Demands . . . . . (	673)	673
97-100-042-4855-028		<i>Additions, Improvements and Equipment:</i>		33
	4855-100-150000-74	Vehicular Equipment . . . . . (	25)	
	4855-100-150000-76	Other Equipment . . . . . (	3)	
	4855-100-150000-77	Information Processing Equipment . . . . . (	5)	
		Subtotal Appropriation		1,461

17. SOLID WASTE RESOURCE MANAGEMENT

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-042-4855-127		<i>Personal Services:</i>		1,718
	4855-100-170000-12	Salaries and Wages . . . . . (	1,718)	
97-100-042-4855-128		<i>Materials and Supplies:</i>		48
	4855-100-170000-21	Printing and Office . . . . . (	35)	
	4855-100-170000-26	Other Materials and Supplies . . . . . (	13)	
97-100-042-4855-129		<i>Services Other Than Personal:</i>		105
	4855-100-170000-30	Travel . . . . . (	14)	
	4855-100-170000-31	Telephone . . . . . (	35)	
	4855-100-170000-32	Postage . . . . . (	20)	
	4855-100-170000-34	Information Processing-External . . . . . (	36)	
97-100-042-4855-130		<i>Maintenance and Fixed Charges:</i>		65
	4855-100-170000-45	Rent Central Motor Pool . . . . . (	60)	
	4855-100-170000-47	Rent Other . . . . . (	5)	
97-100-042-4855-131		<i>Additions, Improvements and Equipment:</i>		23
	4855-100-170000-77	Information Processing Equipment . . . . . (	23)	
		Subtotal Appropriation		1,959

23. HAZARDOUS WASTE MANAGEMENT

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-042-4855-132		<i>Personal Services:</i>		1,002
	4855-100-230000-12	Salaries and Wages . . . . . (	1,002)	
97-100-042-4855-133		<i>Materials and Supplies:</i>		15
	4855-100-230000-21	Printing and Office . . . . . (	10)	
	4855-100-230000-24	Household and Clothing . . . . . (	2)	
	4855-100-230000-26	Other Materials and Supplies . . . . . (	3)	
97-100-042-4855-134		<i>Services Other Than Personal:</i>		63
	4855-100-230000-30	Travel . . . . . (	1)	
	4855-100-230000-31	Telephone . . . . . (	8)	
	4855-100-230000-32	Postage . . . . . (	5)	
	4855-100-230000-34	Information Processing-External . . . . . (	5)	
	4855-100-230000-36	Professional Services . . . . . (	5)	
	4855-100-230000-38	Other Services . . . . . (	39)	
97-100-042-4855-135		<i>Maintenance and Fixed Charges:</i>		57
	4855-100-230000-41	Maintenance of Equipment . . . . . (	20)	
	4855-100-230000-45	Rent Central Motor Pool . . . . . (	35)	
	4855-100-230000-47	Rent Other . . . . . (	2)	
97-100-042-4855-137		<i>Additions, Improvements and Equipment:</i>		15
	4855-100-230000-76	Other Equipment . . . . . (	5)	
	4855-100-230000-77	Information Processing Equipment . . . . . (	10)	
		Subtotal Appropriation		1,152
		<i>Total Appropriation, Enforcement Policy</i>		13,634

42. ENVIRONMENTAL PROTECTION

97-100-042-4855-123 4855-424-087320

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities of the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

**Total Appropriation, Department of
Environmental Protection** 174,056

97-100-042-4840-077 4840-101-057050-50

The amount hereinabove for the Safe Drinking Water Fund account is payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,231,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

97-100-042-4855-050 4855-101-157060-50
97-100-042-4890-110 4890-101-157060-50

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,551,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.