

**GENERAL FUND
GRANTS-IN-AID**

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative	(149)	149
97-100-010-3330-048	3330-140-030810-61	Production Efficiency and Agricultural Business Development Incentive	(3,900)	3,900
		Subtotal Appropriation		<u>4,049</u>

**3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-010-3360-021	3360-140-060250-61	Promotion/Market Development	(150)	150
97-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture	(195)	195
		Subtotal Appropriation		<u>345</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>4,394</u>
		<i>Total Appropriation, Department of Agriculture</i>		<u>4,394</u>

97-100-010-3330-048 3330-140-030810-61 The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

97-100-010-3330-048 3330-140-030810-61 An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agricultural Business Development Incentive grant program shall be available for administration of the program.

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
97-100-020-2800-036	2800-140-207770-61	<i>State Aid and Grants:</i> Prosperity New Jersey, Inc	(750)	750
		Subtotal Appropriation		<u>750</u>

**2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
97-100-020-2890-051	2890-140-240020-61	<i>State Aid and Grants:</i> Research and Development Programs	(11,958)	11,958
97-100-020-2890-020	2890-140-240080-61	Business Assistance	(2,726)	2,726
		Subtotal Appropriation		<u>14,684</u>



GRANTS-IN-AID

97-100-020-2800-036	2800-140-207770-61	The unexpended balance as of June 30, 1996 in the Prosperity New Jersey Direct State Services account is appropriated and transferred to the Grants-In-Aid Prosperity New Jersey, Inc. account.
97-100-020-2890-051	2890-140-240020-61	The unexpended balance as of June 30, 1996 in the Science and Technology grants accounts are appropriated.
97-100-020-2890-020	2890-140-240080-61	
		<i>Total Appropriation, Department of Commerce and Economic Development</i> <u>15,434</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-022-8010-023	8010-141-015010-61	<i>State Aid and Grants:</i> Cooperative Housing Inspection (919) <u>919</u>
		Subtotal Appropriation <u>919</u>

8017. DIVISION OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-022-8017-040	8017-141-181000-61	<i>State Aid and Grants:</i> Uniform Fire Code - Local Enforcement Agency Rebates (8,425) <u>8,425</u>
97-100-022-8017-041	8017-141-189120-61	Uniform Fire Code - Continuing Education (146) <u>146</u>
		Subtotal Appropriation <u>8,571</u>

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES
02. HOUSING SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-022-8020-038	8020-140-021490-61	<i>State Aid and Grants:</i> Shelter Assistance (2,000) <u>2,000</u>
97-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness (4,460) <u>4,460</u>
		Subtotal Appropriation <u>6,460</u>
		<i>Total Appropriation, Community Development Management</i> <u>15,950</u>

97-100-022-8010-023	8010-141-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
97-100-022-8010-023	8010-141-015010-61	The unexpended balance in excess of \$55,000 as of June 30, 1996, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-022-8017-040	8017-141-181000-61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
97-100-022-8017-041	8017-141-189120-61	
97-100-022-8017-040	8017-141-181000-61	The unexpended balance as of June 30, 1996 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-022-8017-041	8017-141-189120-61	

<i>97-100-022-8020-038</i>	8020-140-021490-61	The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>97-100-022-8020-038</i>	8020-140-021490-61	The unexpended balance in excess of \$475,000 as of June 30, 1996 in the Shelter Assistance account is appropriated.
<i>97-100-022-8020-038</i>	8020-140-021490-61	The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 1997, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 1997. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.
<i>97-100-022-8020-039</i>	8020-140-021500-61	The unexpended balance as of June 30, 1996 in the Prevention of Homelessness account is appropriated.
<i>97-100-022-8020-040</i>	8020-140-021510-61 8010-101-010000-00	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>97-100-022-8035-006</i>	8035-140-201000-61	Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>97-100-022-8035-009</i>	8035-140-204000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.
<i>97-100-022-8035-009</i>	8035-140-204000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,000,000 of the calendar year 1996 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.



GRANTS-IN-AID

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-022-8050-031	8050-140-050060-61	State Legal Services Office . . . . . (	2,500)	2,500
97-100-022-8050-032	8050-140-050090-61	Garden State Games . . . . . (	75)	75
97-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development . . . . . (	1,125)	1,125
97-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped . . . . . (	500)	500
97-100-022-8050-039	8050-140-053000-61	Special Olympics . . . . . (	375)	375
97-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program . . . . . (	50)	50
97-100-022-8050-253	8050-140-055120-61	Evesham Department of Public Safety . . . . . (	270)	270
97-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project . . . . . (	50)	50
97-100-022-8050-054	8050-140-055710-61	Mercy Center, Asbury Park . . . . . (	25)	25
97-100-022-8050-058	8050-140-055750-61	Samaritan Homeless Interim Program, Somerset County . . . . . (	25)	25
97-100-022-8050-212	8050-140-055890-61	Bayshore Senior Day Care Center . . . . . (	50)	50
97-100-022-8050-254	8050-140-056010-61	Tuckerton Redevelopment Project . . . . . (	135)	135
97-100-022-8050-255	8050-140-056020-61	Keypoint Fire Department, Equipment . . . . . (	50)	50
97-100-022-8050-256	8050-140-056030-61	Old Bridge Township Department of Public Safety . . . . . (	100)	100
97-100-022-8050-257	8050-140-056040-61	Hazlet Police Department, Equipment . . . . . (	50)	50
97-100-022-8050-258	8050-140-056050-61	Battleship New Jersey . . . . . (	250)	250
97-100-022-8050-259	8050-140-056060-61	Accountants for the Public Interest . . . . . (	25)	25
97-100-022-8050-260	8050-140-056070-61	Keypoint Borough, Borough Hall Improvement . . . . . (	135)	135
97-100-022-8050-261	8050-140-056080-61	Campbell's Junction, Middletown Township – Economic Development . . . . . (	110)	110
97-100-022-8050-262	8050-140-056090-61	Middletown Township, Ambulance . . . . . (	80)	80
97-100-022-8050-263	8050-140-056100-61	Pleasant Valley Adult Day Care . . . . . (	90)	90
97-100-022-8050-264	8050-140-056110-61	Renovation of State Theater, New Brunswick . . . . . (	225)	225
97-100-022-8050-265	8050-140-056120-61	Bordentown Monument Restoration . . . . . (	25)	25
97-100-022-8050-266	8050-140-056130-61	Hispanic Affairs and Resource Center of Monmouth County . . . . . (	10)	10
97-100-022-8050-267	8050-140-056140-61	Washington Street Restoration, Hoboken . . . . . (	450)	450
97-100-022-8050-268	8050-140-056150-61	Martin Luther King Youth Center, Bridgewater . . . . . (	25)	25
97-100-022-8050-269	8050-140-056160-61	Interfaith Hospitality Network of Somerset, Inc . . . . . (	25)	25
97-100-022-8050-270	8050-140-056170-61	Livingston Township, Senior Citizen Bus . . . . . (	25)	25
97-100-022-8050-271	8050-140-056180-61	Keypoint Borough Police Department . . . . . (	60)	60
97-100-022-8050-272	8050-140-056190-61	Senior Citizen Center, Wayne Township . . . . . (	90)	90
97-100-022-8050-273	8050-140-056210-61	Vernon Township, Property Acquisition . . . . . (	90)	90
97-100-022-8050-274	8050-140-056230-61	Wrightstown Borough, Industrial Park Development . . . . . (	135)	135
97-100-022-8050-275	8050-140-056250-61	Westfield Township, Main Street . . . . . (	60)	60
97-100-022-8050-276	8050-140-056260-61	Wall Township, Special Municipal Purpose . . . . . (	500)	500
97-100-022-8050-277	8050-140-056270-61	Paramus Public Safety . . . . . (	200)	200
97-100-022-8050-278	8050-140-056280-61	Little Ferry Public Safety . . . . . (	100)	100
97-100-022-8050-279	8050-140-056290-61	South Hackensack Public Safety . . . . . (	75)	75
97-100-022-8050-280	8050-140-056310-61	Ridgefield Public Safety . . . . . (	75)	75
97-100-022-8050-281	8050-140-056330-61	Englishtown Borough Property Acquisition . . . . . (	90)	90
97-100-022-8050-282	8050-140-056340-61	Belleville Township, Police Substation . . . . . (	450)	450

97-100-022-8050-283	8050-140-056350-61	Consolidation Initiative South Brunswick/Jamesburg	(	135)	135
97-100-022-8050-284	8050-140-056360-61	Franklin Borough, Property Acquisition	(	90)	90
97-100-022-8050-285	8050-140-056370-61	Roseland Borough, Emergency Medical Vehicles	(	83)	83
97-100-022-8050-286	8050-140-056380-61	Caldwell, Police Computers	(	25)	25
97-100-022-8050-233	8050-140-058070-61	Morris 2000	(	50)	50
97-100-022-8050-246	8050-140-058200-61	Maple Shade Downtown Restoration	(	200)	200
97-100-022-8050-250	8050-140-058210-61	Monmouth Boys and Girls Club	(	20)	20
97-100-022-8050-251	8050-140-058220-61	Bucky James Community Center, Long Branch	(	15)	15
97-100-022-8050-287	8050-140-058230-61	Keansburg Borough Hall	(	75)	75
97-100-022-8050-081	8050-140-059110-61	West Side Community Center, Asbury Park	(	20)	20
97-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(	100)	100
					<u>9,593</u>
Subtotal Appropriation					<u>9,593</u>

8051. DIVISION ON WOMEN

15. WOMEN'S PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
97-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(	400)	400
97-100-022-8051-049	8051-140-152400-61	Women for Women-Union County	(	20)	20
97-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(	25)	25
97-100-022-8051-047	8051-140-155540-61	Rape Prevention	(	500)	500
97-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(	315)	315
97-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(	25)	25
97-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(	900)	900
					<u>2,185</u>
Subtotal Appropriation					<u>2,185</u>
<i>Total Appropriation, Social Services Programs</i>					<u>11,778</u>

97-100-022-8050-032 8050-140-050090-61 In addition to the amount appropriated hereinabove, \$75,000 is appropriated as an additional grant to the Garden State Games. The additional grant shall be repaid to the General Fund from the Garden State Games Trust Fund from the revenues deposited in the Garden State Games Trust Fund generated by the issuance of United States Olympic license plates by the Division of Motor Vehicles.

*Total Appropriation, Department of Community
Affairs* 27,728

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
97-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(	95,526)	95,526
97-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(	100)	100
97-100-026-7025-148	7025-140-130830-61	AMER-I-CAN Program	(	1,350)	1,350
97-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(22,846)	22,846
					<u>119,822</u>
Subtotal Appropriation					<u>119,822</u>

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97-100-026-7025-124	7025-140-130060-60	A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-026-7025-124	7025-140-130060-60	The unexpended balance as of June 30, 1996 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.
		<i>Total Appropriation, Detention and Rehabilitation</i> <u>119,822</u>
		<i>Total Appropriation, Department of Corrections</i> <u>119,822</u>

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-034-5064-009	5064-140-040110-61	New Jersey Youth Corps (3,704)	3,704
		Subtotal Appropriation	<u>3,704</u>
		<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>3,704</u>

34. EDUCATIONAL SUPPORT SERVICES
5063. ACADEMIC PROGRAMS AND STANDARDS
30. ACADEMIC PROGRAMS AND STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-034-5063-238	5063-140-306730-61	Keansburg Demonstration Project (2)	2
97-100-034-5063-103	5063-140-300600-61	Statewide Systemic Initiative to Reform Mathematics and Science Education (750)	750
97-100-034-5063-226	5063-140-300640-61	Governor's School (955)	955
97-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program (630)	630
97-100-034-5063-230	5063-140-300660-61	N.J. Business/Industry/Science Education Consortium (100)	100
97-100-034-5063-204	5063-140-306660-61	Focus on Literacy (30)	30
		Subtotal Appropriation	<u>2,467</u>

5064. STUDENT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-034-5064-074	5064-140-405000-61	GoodStarts (2,935)	2,935
97-100-034-5064-112	5064-140-405740-61	Lourdes Hospital Cooperative Venture - Camden Medical High School (450)	450
		Subtotal Appropriation	<u>3,385</u>
		<i>Total Appropriation, Educational Support Services</i>	<u>5,852</u>

5063-140-300600-00 The unexpended balance as of June 30, 1996 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5093. TECHNOLOGY SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-034-5093-007	5093-140-990630-61	<i>State Aid and Grants:</i> Educational Technology Initiative	(500) <u>500</u>
		Subtotal Appropriation	<u>500</u>
		<i>Total Appropriation, Education Administration and Management</i>	<u>500</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES
54. SUPPORT OF THE ARTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-034-5010-026	5010-140-540050-61	<i>State Aid and Grants:</i> Arts Program for Teenagers	(100) <u>100</u>
		Subtotal Appropriation	<u>100</u>
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>100</u>
		<i>Total Appropriation, Department of Education</i>	<u>10,156</u>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-042-4895-098	4895-140-210050-61	<i>State Aid and Grants:</i> Belmar Bulkhead Repair	(360) <u>360</u>
		Subtotal Appropriation	<u>360</u>
		<i>Total Appropriation, Natural Resource Management</i>	<u>360</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-042-4800-287	4800-140-993180-61	<i>State Aid and Grants:</i> Black Fly Treatment - Delaware River	(264) <u>264</u>
		Subtotal Appropriation	<u>264</u>
		<i>Total Appropriation, Environmental Planning and Administration</i>	<u>264</u>
		<i>Total Appropriation, Department of Environmental Protection</i>	<u>624</u>

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GRANTS-IN-AID

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**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-046-4220-074	4220-140-020020-61	Family Planning Services	(2,825)	2,825
97-100-046-4220-075	4220-140-020030-61	Hemophilia Services	(621)	621
97-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases	(115)	115
97-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children	(2,000)	2,000
97-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services	(368)	368
97-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis	(224)	224
97-100-046-4220-082	4220-140-020140-61	Birth Defects Registry	(25)	25
97-100-046-4220-269	4220-140-020190-61	Interagency Council on Osteoporosis	(270)	270
97-100-046-4220-270	4220-140-020210-61	Pequanock Valley Mental Health Center	(50)	50
97-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program	(395)	395
97-100-046-4220-089	4220-140-020930-61	Alzheimer's Disease Program	(615)	615
97-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs	(350)	350
97-100-046-4220-101	4220-140-021380-61	Newborn Screening Followup and Treatment for Hemoglobins	(133)	133
97-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act	(150)	150
97-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntingtons Disease	(250)	250
		Subtotal Appropriation		<u>8,391</u>

**4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-046-4230-080	4230-140-030010-61	Tuberculosis Services	(197)	197
97-100-046-4230-081	4230-140-030040-61	Treatment and Control of Drug Resistant Tuberculosis	(354)	354
97-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control	(609)	609
97-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(266)	266
		Subtotal Appropriation		<u>1,426</u>

**4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-046-4240-124	4240-140-040020-61	Chelsea House Outpatient Services	(190)	190
97-100-046-4240-133	4240-140-040030-61	National Council on Alcohol and Drug Dependency	(450)	450
97-100-046-4240-021	4240-140-040040-61	Campus Grant	(2,070)	2,070
97-100-046-4240-135	4240-140-040080-61	Resolve Drug Treatment - Aftercare Program	(25)	25
97-100-046-4240-024	4240-140-040160-61	Community Based Substance Abuse Treatment and Prevention - State Share	(13,651)	13,651
97-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers	(95)	95
97-100-046-4240-028	4240-140-040530-61	Compulsive Gambling	(600)	600
97-100-046-4240-029	4240-140-040540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(620)	620
97-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services	(1,810)	1,810
		Subtotal Appropriation		<u>19,511</u>

4245. DIVISION OF AIDS PREVENTION AND CONTROL

12. AIDS SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
97-100-046-4245-125	4245-140-120010-61	Ryan White – Newark EMA (900) 900
97-100-046-4245-126	4245-140-120020-61	AIDS Hospice Center (15) 15
97-100-046-4245-056	4245-140-120800-61	AIDS Grants (11,513) 11,513
		Subtotal Appropriation 12,428
		<i>Total Appropriation, Health Services</i> 41,756
97-100-046-4220-074	4220-140-020020-61	From the Family Planning Services account, \$10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.
97-100-046-4220-102	4220-140-021400-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.
97-100-046-4220-093	4220-140-021060-61	An amount not to exceed \$1,830,000 is appropriated to the Department of Health from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.
97-100-046-4220-081	4220-140-020110-61	The unexpended balance as of June 30, 1996 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.
97-100-046-4230-084	4230-140-030110-61	
97-100-046-4240-024	4240-140-040160-61	The unexpended balance of appropriations, as of June 30, 1996, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-046-4240-028	4240-140-040530-61	An amount, not to exceed \$130,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). Casino penalties collected in excess of those anticipated, not to exceed an aggregate total of \$600,000, are appropriated to the Department of Health to provide for compulsive gambling grants. The unexpended balance as of June 30, 1996 in this account is appropriated to the Department of Health to provide funds for compulsive gambling grants.
97-100-046-4240-036	4240-140-041180-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities – Expansion account.
97-100-046-4220-074	4220-140-020020-61	If the combination of grants from the Family Planning Services account and the increase of new Medicaid funding available to family planning clinics fall below fiscal year 1996 payments to clinics, such additional sums as may be required are appropriated from the Health Care Planning account, not to exceed \$285,000, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-046-4270-069	4270-441-074410	

GENERAL FUND
GRANTS-IN-AID

22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF HEALTH FACILITIES EVALUATION

06. HEALTH FACILITIES EVALUATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
97-100-046-4260-023	4260-140-060050-61	Emergency Medical Services (79) 79
97-100-046-4260-025	4260-140-060960-61	Poison Control Center (425) 425
		Subtotal Appropriation 504
		<i>Total Appropriation, Health Planning and Evaluation</i> 504

GRANTS-IN-AID

97-100-046-4260-024 4260-140-060350-61 There are appropriated from the New Jersey Emergency Medical Service
 97-100-046-4260-043 4260-416-064160-61 Helicopter Response Fund established pursuant to section 2 of P.L.1992
 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and
 necessary expenses of the operation of the New Jersey Emergency Medical
 Service Helicopter Response Program created pursuant to P.L. 1986, c. 106
 (C. 26:2K-35 et seq.), subject to the approval of the Director of the
 Division of Budget and Accounting.

26. SENIOR SERVICES

4275. DIVISION OF SENIOR SERVICES

22. MEDICAL SERVICES FOR THE AGED

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Payments for Medical Assistance Recipients –
97-100-046-4275-060	4275-140-225070-61	Nursing Homes (508,574) 508,574
97-100-046-4275-223	4275-140-225330-61	Medicaid High Occupancy –
		Nursing Homes (9,000) 9,000
97-100-046-4275-084	4275-140-227770-61	Medicaid Expansion – SOBRA (31,065) 31,065
		Subtotal Appropriation <u>548,639</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Pharmaceutical Assistance to
97-100-046-4275-087	4275-140-245010-61	the Aged – Claims (38,173) 38,173
		Subtotal Appropriation <u>38,173</u>

55. PROGRAMS FOR THE AGED

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-100-046-4275-226	4275-140-554500-61	Adult Protective Services (740) 740
		Subtotal Appropriation <u>740</u>
		<i>Total Appropriation, Senior Services <u>587,552</u></i>

97-100-046-4275-060 4275-140-225070-61 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients—Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1997 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 1997 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings.

97-100-046-4275-060	4275-140-225070-61	Such sums as may be necessary are appropriated from the amount hereinabove for Payments for Medical Assistance Recipients—Nursing Homes to provide for long-term care alternative services for Medicaid eligible individuals residing in Class C boarding homes or residential health care facilities (or portions thereof), which have converted to comprehensive personal care homes and have been licensed by the Department of Health, when these individuals would have otherwise entered a nursing home, subject to both federal approval and approval of the Director of the Division of Budget and Accounting.
97-100-046-4275-060	4275-140-225070-61	The Division of Medical Assistance and Health Services and Department of Health, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
97-100-046-4275-060	4275-140-225070-61	Funding for alternative long-term care initiatives is made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.
97-100-046-4275-060	4275-140-225070-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.
97-100-046-4275-087	4275-140-245010-61	The amounts hereinabove appropriated for payments for "Pharmaceutical Assistance to the Aged and Disabled" program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
97-100-046-4275-087	4275-140-245010-61	Benefits provided under the "Pharmaceutical Assistance to the Aged and Disabled" (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
97-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be \$5.00.
97-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1997. All revenues from such rebates during the fiscal year ending June 30, 1997, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.



GRANTS-IN-AID

		<p>Notwithstanding any law to the contrary and subject the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services and/or the Department of Health prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall be \$16. Additional savings shall be achieved by an increase in the frequency of the assessments performed to determine the need, scope and duration of Personal Care Assistant services.</p>
97-100-046-4275-060	4275-140-225070-61	<p>Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.</p>
97-100-046-4275-087	4275-140-245010-61	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996 or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account and in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a 34-day or 100 unit dose supply, whichever is greater, (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1996 shall remain in effect through fiscal year 1997, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services, (d) reimbursement for non-legend drugs including protein replacement supplements, specialized infant formulas and food oils, devices or supplies shall be on the basis of the Estimated Acquisition Cost (EAC), identified in current national price compendia for other appropriate sources, and their supplements, minus the appropriate regression, plus dispensing fee, and (e) reimbursement shall continue for all providers who supply protein nutritional supplements and specialized infant formulas, subject to all applicable regulations established by the Commissioners of Human Services or Health, and provided further, however, that the Commissioners of Human Services or Health may, after an audit or other equivalent documentation demonstrating provider non-compliance, terminate any agreements with such provider.</p>
97-100-046-4275-087	4275-140-245010-61	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program shall state "Brand Medically Necessary" in the prescriber's own handwriting in order to override generic substitution of Maximum Allowable Cost (MAC) drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and any other requirements pertaining to drug substitution as established by the State Medicaid Program.</p>
97-100-046-4275-060	4275-140-225070-61	<p>Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.</p>

97-100-046-4275-223 4275-140-225330-61 The funds appropriated hereinabove for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed among those nursing homes whose Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid Days} / T \text{ Medicaid Days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid Days is an individual nursing home's reported Medicaid days on June 30, 1996; T Medicaid Days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), or the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any other law to the contrary, the benefits of the "Tenants Lifeline Assistance Program" may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season, and therefore applications for Lifeline benefits and benefits from the "Pharmaceutical Assistance to the Aged and Disabled" program may be combined.

Total Appropriation, Department of Health and Senior Services 629,812

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

08. COMMUNITY SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-100-054-7700-085	7700-140-084800-61	Marlboro Closure Initiative (17,936) 17,936
97-100-054-7700-029	7700-140-085800-61	Community Care (120,720) 120,720
97-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark (6,205) 6,205
97-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway (11,985) 11,985
97-100-054-7700-032	7700-140-085830-61	Cost of Living Adjustment, Deferred Cost – Community Services (2,694) 2,694
		Subtotal Appropriation <u>159,540</u>
		<i>Total Appropriation, Division of Mental Health Services</i> <u>159,540</u>

97-100-054-7700-030 7700-140-085810-61 With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

97-100-054-7700-029 7700-140-085800-61 The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter-Departmental accounts, is first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.



GRANTS-IN-AID

97-100-054-7700-085	7700-140-084800-61	Notwithstanding the provisions of any law to the contrary, as a result of the Marlboro closure initiative, an amount is to be transferred from the Inter-Departmental Employee Benefits program classification to the Marlboro Closure Initiative account, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
97-100-054-7700-085	7700-140-084800-61	The unexpended balance as of June 30, 1996 in the Marlboro closure initiative account is appropriated.
97-100-054-7700-088	7700-140-085880-61	The unexpended balance as of June 30, 1996 in the Family Support for Persons with a Serious Mental Illness Account is appropriated.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
97-100-054-7540-205	7540-140-222020-61	Managed Care Initiative . . . . . (	313,520) 313,520
97-100-054-7540-058	7540-140-225000-61	Community Care Programs for Elderly and Disabled . . . . . (	24,000) 24,000
97-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients – Nursing Homes . . . . . (	5,213) 5,213
97-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients – Inpatient Hospital . . . . . (	215,980) 215,980
97-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients – Prescription Drugs . . . . . (	129,405) 129,405
97-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients – Outpatient Hospital . . . . . (	80,275) 80,275
97-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients – Physician . . . . . (	21,719) 21,719
97-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients – Home Health . . . . . (	40,827) 40,827
97-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients – Medicare B Payments . . . . . (	31,206) 31,206
97-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients – Dental . . . . . (	14,744) 14,744
97-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients – Psychiatric Hospital . . . . . (	15,168) 15,168
97-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients – Medical Supplies . . . . . (	10,769) 10,769
97-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients – Clinic . . . . . (	60,102) 60,102
97-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients – Transportation . . . . . (	19,962) 19,962
97-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients – Other Services . . . . . (	22,254) 22,254
97-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services . . . . . (	5,600) 5,600
97-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services . . . . . (	2,240) 2,240
97-100-054-7540-079	7540-140-226000-61	Maternal & Child Health Expansion . . . . . (	36,670) 36,670
97-100-054-7540-080	7540-140-226100-61	Medicaid Expansion to Age 19 and 100% of Poverty . . . . . (	4,070) 4,070
97-100-054-7540-084	7540-140-227770-61	Medicaid Expansion-SOBRA . . . . . (	154,260) 154,260
		Subtotal Appropriation	<u>1,207,984</u>
		<i>Total Appropriation, Special Health Services</i>	<u>1,207,984</u>

97-100-054-7540-054 7540-140-22
 97-100-054-7540-205
 97-100-054-7540-055
 97-100-054-7540-058
 97-100-054-7540-060
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 97-100-054-7540-080
 97-100-054-7540-084

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1997 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives included in the fiscal year 1997 Budget may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings.



GRANTS-IN-AID

		<p>Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of the Department of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.</p>
97-100-054-7540-054	7540-140-222010-61	<p>The State Treasurer is authorized to sell part or all of the assets of the Garden State Health Plan on such terms and conditions as the Treasurer, in consultation with the Commissioner of Human Services, determines to be in the best interest of the State. In addition, payment to a vendor for their assistance in the sale of the Garden State Health Plan shall be paid from the sale of the Garden State Health Plan revenue, subject to the approval of the Director of the Division of Budget and Accounting.</p>
97-100-054-7540-054	7540-140-222010-61	<p>A revolving fund for the operation of the Garden State Health Plan is continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care Initiative account and deposited into the fund. There are appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund, as determined necessary by the Director of the Division of Budget and Accounting. Also, subject to the approval of the Director of the Division of Budget and Accounting, there are appropriated within the Garden State Health Plan revolving fund sufficient payments for a management services contract if such a contract is entered into during the process of selling the Plan.</p>
97-100-054-7540-205	7540-140-222020-61	<p>The unexpended balances as of June 30, 1996 in the Managed Care Initiative account, not to exceed \$6,000,000, is appropriated, subject to the approval of the Director of Budget and Accounting.</p>
97-100-054-7540-060	7540-140-225070-61	<p>The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.</p>
97-100-054-7540-060	7540-140-225070-61	<p>Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.</p>
97-100-054-7540-060	7540-140-225070-61	<p>Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.</p>
97-100-054-7540-217	7540-140-225330-61	<p>The funds appropriated hereinabove for Payments for Medical Assistance Recipients - High Medicaid Occupancy Nursing Homes shall be distributed among those nursing homes whose Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid Days} / T \text{ Medicaid Days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid Days is an individual nursing home's reported Medicaid days on June 30, 1996; T Medicaid Days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.</p>

97-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7540-061 97-100-054-7540-064	7540-140-225080-61 7540-140-225100-61	Of the amounts included within the appropriations for Payments for Medical Assistance Recipients—Inpatient Hospital and Payments for Medical Assistance Recipients—Outpatient Hospital for Graduate Medical Education reimbursement for services provided to Medicaid beneficiaries not enrolled in managed care, the University Hospital of the University of Medicine and Dentistry of New Jersey shall receive no less than \$10,183,000 (combined State and federal) in fiscal year 1997, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7540-061 97-100-054-7540-064	7540-140-225080-61 7540-140-225100-61	Notwithstanding the provisions of any law to the contrary, subject to the notice provisions of 42 CFR 447.205, no funds appropriated for Medicaid in-State inpatient hospital services for DRG hospital reimbursement shall be expended in excess of the methodology contained herein. Inpatient hospital reimbursement for Graduate Medical Education (GME) and Indirect Medical Education (IME) is calculated based on Medicare Principles of reimbursement to major teaching hospitals. Major teaching hospitals is defined as those hospitals which had a minimum of 45 resident full-time equivalents (FTEs) in all approved and accredited residences from the 1993 Medicare first finalized audited cost report. The amount calculated shall be distributed to all teaching hospitals based on the hospital-specific percentage to total weighted FTEs, where weighted FTEs equals the hospital-specific current FTEs times the hospital-specific Medicaid fee-for-service days divided by the total Medicaid fee-for-service days for all teaching hospitals. The source for the FTEs and the Medicaid fee-for-service days is the Medicare audited cost report for 1996 for 1996 services and 1997 for 1997 services. Payments for GME and IME will be paid in a monthly lump sum from the appropriation for in-patient hospital services and will be reconciled to 1996 and 1997 cost reports. Therefore, all direct and indirect costs related to the GME program will be excluded from the cost base when calculating the DRG rates. The standard rate for each DRG shall be based on the Statewide Median. These changes shall be effective July 1, 1996, after federally mandated findings and assurances analyses are completed.
97-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1997 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients—Prescription Drugs account.
97-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996 or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account and in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a 34-day or 100 unit dose supply, whichever is greater, (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1996 shall remain in effect through fiscal year 1997, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services, (d) reimbursement for non-legend drugs including protein replacement supplements, specialized infant formulas and food oils, devices or supplies shall be on the basis of



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the Estimated Acquisition Cost (EAC), identified in current national price compendia for other appropriate sources, and their supplements, minus the appropriate regression, plus dispensing fee, and (e) reimbursement shall continue for all providers who supply protein nutritional supplements and specialized infant formulas, subject to all applicable regulations established by the Commissioner of Human Services, and provided further, however, that the Commissioner of Human Services may, after an audit or other equivalent documentation demonstrating provider non-compliance, terminate any agreements with such provider.

97-100-054-7540-063	7540-140-225090-61	Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.
97-100-054-7540-075	7540-140-225220-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7540-075	7540-140-225220-61	Notwithstanding any law to the contrary and subject the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall be \$16. Additional savings shall be achieved by an increase in the frequency of the assessments performed to determine the need, scope and duration of Personal Care Assistant services.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Institutional Closure		
97-100-054-7601-156	7601-140-010010-61	Initiative	(5,100)	5,100
97-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Inst. Developmentally Disabled and Handicapped Children	(714)	714
97-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(42,818)	42,818
97-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(6,670)	6,670
97-100-054-7601-057	7601-140-015180-61	Group Homes	(51,256)	51,256
97-100-054-7601-060	7601-140-015260-61	Family Care	(1,512)	1,512
		Subtotal Appropriation		<u>108,070</u>

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Home Assistance	(14,878)	14,878
97-100-054-7601-073	7601-140-025010-61	Purchase of After School and Camp Services	(838)	838
97-100-054-7601-160	7601-140-025210-61	Community Options Inc	(200)	200
97-100-054-7601-171	7601-140-025220-61	Social Services	(999)	999
97-100-054-7601-076	7601-140-025790-61	Case Management	(423)	423
97-100-054-7601-079	7601-140-027170-61			
		Subtotal Appropriation		<u>17,338</u>

03. ADULT ACTIVITIES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services (19,095) 19,095
97-100-054-7601-161	7601-140-038000-61	Cost of Living Adjustment, Deferred Cost - Community Programs (4,211) 4,211
		Subtotal Appropriation 23,306
		<i>Total Appropriation, Community Programs 148,714</i>
97-100-054-7601-053	7601-140-015140-61	The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.
97-100-054-7601-053	7601-140-015140-61	Excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.
97-100-054-7601-057	7601-140-015180-61	Group home recoveries during the fiscal year ending June 30, 1997, not to exceed \$3,500,000, are appropriated for continued operations of Group Homes, and Group Home recoveries not to exceed \$7,000,000, are appropriated for a Community Services Waiting List Reduction Initiative, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7601-173	7601-140-016000-61	
97-100-054-7601-055	7601-140-015170-61	Skill development homes recoveries during the fiscal year ending June 30, 1997, not to exceed \$12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7601-054	7601-140-015160-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7601-057	7601-140-015180-61	
		Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7601-157	7601-140-012800-61	The Division of Developmental Disabilities is authorized to transfer funds from the Community Services Waiting List Reduction Initiative account to the Community Services Waiting List Reduction-Adult Activities Initiative account subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the reduction of the Community Services Waiting List, as shall be submitted by the Commissioner of Human Services.
97-100-054-7601-084	7601-140-03	
97-100-054-7601-150		
97-100-054-7601-085		
97-100-054-7601-161		
97-100-054-7601-162		
97-100-054-7601-156	7601-140-010010-61	The unexpended balance as of June 30, 1996, in the Institutional Closure Initiative account is appropriated for the same purpose.

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33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. HABILITATION AND REHABILITATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Services to Rehabilitation	
97-100-054-7560-034	7560-140-115010-61	Clients . . . . . (	1,608) 1,608
97-100-054-7560-038	7560-140-115060-61	Deferred Cost of Living Adjustment – Habilitation and Rehabilitation . . . . . (	64) 64
		Subtotal Appropriation	<u>1,672</u>

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Camp Marcella (
97-100-054-7560-093	7560-140-120010-61		50) 50
97-100-054-7560-040	7560-140-120020-61	Psychological Counseling Services . . . . . (	140) 140
97-100-054-7560-042	7560-140-120230-61	Recording for the Blind, Inc . . . . . (	46) 46
97-100-054-7560-044	7560-140-125000-61	Educational Services for Children . . . . . (	1,965) 1,965
		Subtotal Appropriation	<u>2,201</u>
		<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>	<u>3,873</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT 15. INCOME MAINTENANCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Minority Male Initiative (
97-100-054-7550-260	7550-140-151010-61		160) 160
97-100-054-7550-069	7550-140-152170-61	Community Law Health Project . . . . . (	116) 116
97-100-054-7550-071	7550-140-152380-61	Food Stamp Employment – Transportation . . . . . (	105) 105
97-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless . . . . . (	7,778) 7,778
97-100-054-7550-074	7550-140-155910-61	Deferred Cost of Living . . . . . (	371) 371
97-100-054-7550-094	7550-140-157170-61	Family Development Initiative . . . . . (	65,843) 65,843
97-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants . . . . . (	316) 316
		Subtotal Appropriation	<u>74,689</u>
		<i>Total Appropriation, Division of Family Development</i>	<u>74,689</u>

97-100-054-7550-086 7550-140-157060-61 The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI), the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

97-100-054-7550-086 7550-140-157060-61 In addition to the amounts hereinabove for the Family Development Initiative account, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D-12 et seq.).

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-054-7570-282	7570-140-170080-61	Aid to Bergen County Domestic Violence Pilot Program . . . . . (	203)	203
97-100-054-7570-032	7570-140-170290-61	Other Residential Placements . . . . . (	11,369)	11,369
97-100-054-7570-034	7570-140-170310-61	Medically Fragile/Nursing Services Expansion . . . . . (	632)	632
97-100-054-7570-035	7570-140-170400-61	Residential/Group Home Placements . . . . . (	40,843)	40,843
97-100-054-7570-036	7570-140-170430-61	Foster Care . . . . . (	18,010)	18,010
97-100-054-7570-037	7570-140-170450-61	Subsidized Adoption . . . . . (	28,962)	28,962
97-100-054-7570-038	7570-140-170460-61	Special Home Services Providers . . . . . (	1,840)	1,840
97-100-054-7570-040	7570-140-170490-61	Deferred Cost of Living Adjustment – Substitute Care . . . . . (	2,817)	2,817
97-100-054-7570-045	7570-140-171200-61	Domestic Violence Program . . . . . (	3,745)	3,745
97-100-054-7570-294	7570-140-171220-61	Domestic Abuse Services, Inc. — Sussex . . . . . (	180)	180
		Subtotal Appropriation		108,601

18. GENERAL SOCIAL SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-054-7570-281	7570-140-180040-61	West Side Community Center, Asbury Park . . . . . (	81)	81
97-100-054-7570-047	7570-140-180090-61	Child Assault Prevention Project . . . . . (	1,092)	1,092
97-100-054-7570-048	7570-140-180110-61	Purchase of Day Care Services . . . . . (	31,656)	31,656
97-100-054-7570-049	7570-140-180120-61	Purchase of Social Services . . . . . (	8,293)	8,293
97-100-054-7570-051	7570-140-180180-61	Public Awareness for Child Abuse Prevention Programs . . . . . (	241)	241
97-100-054-7570-053	7570-140-180240-61	Deferred Cost of Living Adjustment – General Social Services . . . . . (	1,554)	1,554
97-100-054-7570-284	7570-140-180290-61	School Based Youth Services Program . . . . . (	7,498)	7,498
97-100-054-7570-064	7570-140-180410-61	Family Support Services . . . . . (	28,971)	28,971
97-100-054-7570-065	7570-140-180420-61	Child Abuse Prevention . . . . . (	10,032)	10,032
97-100-054-7570-256	7570-140-180480-61	Regional Child Abuse Treatment Centers . . . . . (	409)	409
97-100-054-7570-295	7570-140-180500-61	Morris/Sussex/Sexual Abuse Victims' Program . . . . . (	315)	315
97-100-054-7570-296	7570-140-180510-61	Somerset Home for Temporary Displaced Children . . . . . (	25)	25
97-100-054-7570-297	7570-140-180520-61	Great Expectations — Somerset . . . . . (	25)	25
97-100-054-7570-291	7570-140-182060-61	School Based Mental Health/Child Abuse Outreach . . . . . (	1,000)	1,000
97-100-054-7570-292	7570-140-182070-61	Family Growth Program – Catholic Charities, Trenton . . . . . (	100)	100
97-100-054-7570-073	7570-140-183330-61	County Human Services Advisory Boards–Formula Funding . . . . . (	9,995)	9,995
97-100-054-7570-285	7570-140-184000-61	Children and Families Initiative . . . . . (	1,134)	1,134
97-100-054-7570-074	7570-140-185000-61	Fishermans Mark for Child Care and Support Services . . . . . (	138)	138
97-100-054-7570-298	7570-140-185020-61	Counseling for Families of Young Crime Victims — Pilot Program . . . . . (	50)	50
97-100-054-7570-076	7570-140-185980-61	Personal Attendant Program (2,547)	2,547
		Subtotal Appropriation		105,156

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99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-100-054-7570-078	7570-140-990240-61	Family Day Care Provider
		Registration Act (469) <u>469</u>
		Subtotal Appropriation <u>469</u>
		<i>Total Appropriation, Division of Youth and Family Services 214,226</i>
97-100-054-7570-035	7570-140-170400-61	The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
97-100-054-7570-036	7570-140-170430-61	
97-100-054-7570-037	7570-140-170450-61	
97-100-054-7570-064	7570-140-180410-61	
97-100-054-7570-036	7570-140-170430-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.
97-100-054-7570-037	7570-140-170450-61	
97-100-054-7570-036	7570-140-170430-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
97-100-054-7570-037	7570-140-170450-61	
97-100-054-7570-045	7570-140-171200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
97-100-054-7570-045	7570-140-171200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,409,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
97-100-054-7570-049	7570-140-180120-61	In addition to the amount appropriated hereinabove for Purchase of Social Services, there is appropriated an amount not to exceed \$3,500,000 from new disproportionate share hospital revenues received under section 214 of the Omnibus Consolidated Rescissions and Appropriations Act of 1966, Pub.L. 104-134, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7570-256	7570-140-180480-61	Of the amount appropriated hereinabove for Regional Child Abuse Treatment Center, \$200,000 shall be allocated for a new Regional Child Abuse and Diagnostic Treatment Center at Hackensack Medical Center.
97-100-054-7570-291	7570-140-182060-61	The amount appropriated hereinabove for School Based Mental Health/Child Abuse Outreach shall be used for a pilot program for Psychiatric Liaisons to be implemented and operated by St. Clares Riverside Medical Center in Sussex and Morris counties.
97-100-054-7570-073	7570-140-183330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1996. The listing shall segregate out the administrative costs of such contracts.
		Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1997, are appropriated.
		Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-100-054-7580-014	7580-140-231020-61	Telecommunication Devices for the Deaf . . . . . (	55) 55
		Subtotal Appropriation	55
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	<u>55</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-100-054-7500-070	7500-140-870310-61	Office for Prevention of Mental Retardation and Developmental Disabilities . . . . . (	612) 612
		Subtotal Appropriation	612
		<i>Total Appropriation, Division of Management and Budget</i>	<u>612</u>
		<i>Total Appropriation, Department of Human Services</i>	<u>1,809,693</u>

The Commissioner of the Department of Human Services shall on or before December 31, 1996 report to the Governor and the Legislature as to the savings realized during the first six months of the fiscal year and projected savings to be realized by June 30, 1997 attributable to the savings initiatives included in this act with respect to the Medicaid and Pharmaceutical Assistance to the Aged and Disabled prescription drug programs.

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) . . . . . (	3,458) 3,458
97-100-062-4535-026	4535-140-070050-61	Supported Employment Services . . . . . (	450) 450
97-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support . . . . . (	11,824) 11,824
97-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program . . . . . (	1,250) 1,250
97-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals . . . . . (	170) 170
97-100-062-4535-032	4535-140-074000-61	Independent Living Centers . . . . . (	500) 500
97-100-062-4535-033	4535-140-075010-61	Training (State Share) . . . . . (	4) 4
		Subtotal Appropriation	<u>17,656</u>

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$17,656,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Total Appropriation, Department of Labor 17,656

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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
08. EMERGENCY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-066-1200-189	1200-140-080400-61	<i>State Aid and Grants:</i>	
		Nuclear Emergency Response Program	(265) 265
		Subtotal Appropriation	<u>265</u>
		<i>Total Appropriation, Law Enforcement</i>	<u>265</u>

18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
34. JUVENILE COMMUNITY PROGRAMS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-066-1500-019	1500-140-340240-61	<i>State Aid and Grants:</i>	
		Alternatives to Juvenile Incarceration Programs	(2,225) 2,225
97-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(3,560) 3,560
97-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(6,900) 6,900
97-100-066-1500-023	1500-140-345060-61	Deferred Cost of Living Adjustment - Alternatives to Juvenile Incarceration	(32) 32
		Subtotal Appropriation	<u>12,717</u>
97-100-066-1500-019	1500-140-340240-61	The unexpended balances as of June 30, 1996 in the accounts hereinabove	
97-100-066-1500-021	1500-140-340270-61	are appropriated, subject to the approval of the Director of the Division of	
97-100-066-1500-007	1500-140-342000-61	Budget and Accounting.	
97-100-066-1500-023	1500-140-345060-61		
		<i>Total Appropriation, Juvenile Services</i>	<u>12,717</u>
		<i>Total Appropriation, Department of Law and Public Safety</i>	<u>12,982</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT
40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-067-3620-129	3620-140-405000-61	<i>State Aid and Grants:</i>	
		Civil Air Patrol	(25) 25
		Subtotal Appropriation	<u>25</u>

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-067-3610-055	3610-140-500060-61	<i>State Aid and Grants:</i>	
		Veterans' Tuition Credit Program	(38) 38
97-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(11) 11
97-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(7) 7

97-100-067-3610-058	3610-140-502540-61	Veterans Transportation . . . . . (	300)	300
97-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants . . . . . (	5)	5
97-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances . . . . . (	46)	46
97-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance . . . . . (	237)	237
97-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder . . . . . (	300)	300
Subtotal Appropriation				<u>944</u>
<i>Total Appropriation, Services to Veterans</i>				<u>944</u>

97-100-067-3610-055 3610-140-500060-61 The sums provided hereinabove and the unexpended balances as of June
 97-100-067-3610-056 3610-140-500100-61 30, 1996 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance,
 97-100-067-3610-057 3610-140-500120-61 and the Vietnam Veterans' Tuition Aid accounts are appropriated and
 available for payment of liabilities applicable to prior fiscal years.

**Total Appropriation, Department of Military and
 Veterans' Affairs 969**

**74. DEPARTMENT OF STATE
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2530. COUNCIL ON THE ARTS
 05. SUPPORT OF THE ARTS**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-074-2530-032	2530-140-055000-61	Cultural Projects . . . . . (	10,175) 10,175
97-100-074-2530-118	2530-140-056170-61	South Jersey Performing Arts Center . . . . . (	1,000) 1,000
97-100-074-2530-119	2530-140-059030-61	Shakespeare Festival—Drew University . . . . . (	50) 50
Subtotal Appropriation			<u>11,225</u>

**2540. NEW JERSEY HISTORICAL COMMISSION
 07. DEVELOPMENT OF HISTORICAL RESOURCES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History . . . . . (	189) 189
97-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History . . . . . (	13) 13
97-100-074-2540-047	2540-140-077180-61	New Jersey Historical Society . . . . . (	100) 100
97-100-074-2540-076	2540-140-077190-61	American Labor Museum—Botto House . . . . . (	85) 85
97-100-074-2540-073	2540-140-078300-61	Humanities Council . . . . . (	100) 100
Subtotal Appropriation			<u>487</u>
<i>Total Appropriation, Cultural and Intellectual Development Services</i>			<u>11,712</u>

97-100-074-2530-032 2530-140-055000-61 The State Council on the Arts may require of recipient groups, and in the
 case of those receiving over \$100,000 shall require, that those groups must
 demonstrate a statewide benefit as a result of the grants.

97-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove for Cultural Projects, an amount not to exceed
 \$75,000 may be used for administrative purposes, subject to the approval
 of the Director of the Division of Budget and Accounting.

97-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove for Cultural Projects, an amount not to exceed
 \$125,000 may be used for the audit of cultural projects, as required under
 the provisions of the Single Audit Act, subject to the approval of the
 Director of the Division of Budget and Accounting.



GRANTS-IN-AID

97-100-074-2530-039	2530-140-055550-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
	2530-445-050080-00	A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2600. COMMISSION ON HIGHER EDUCATION

60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
97-100-074-2600-027	2600-140-600930-61	College Bound	(2,900) 2,900
97-100-074-2600-005	2600-140-601180-61	Higher Education for Special Needs Students	(750) 750
97-100-074-2600-006	2600-140-601250-61	Program for the Education of Language Minority Students	(400) 400
		Subtotal Appropriation	<u>4,050</u>

2601. EDUCATIONAL OPPORTUNITY FUND

61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
97-100-074-2601-001	2601-140-610010-61	Opportunity Program Grants	(20,410) 20,410
97-100-074-2601-002	2601-140-610020-61	Supplementary Education Program Grants	(11,000) 11,000
97-100-074-2601-003	2601-140-610050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602) 602
97-100-074-2601-004	2601-140-610060-61	Ferguson Law Scholarships	(200) 200
		Subtotal Appropriation	<u>32,212</u>
97-100-074-2600-005	2600-140-601180-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students and Program for the Education of Language Minority Students accounts is available for the administrative expenses of these programs.	
97-100-074-2600-006	2600-140-601250-61		
97-100-074-2600-027	2600-140-600930-61	An amount not to exceed \$50,000 of the College Bound account is available for the administrative expenses of this program.	
97-100-074-2601-001	2601-140-610010-61	Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.	
97-100-074-2601-002	2601-140-610020-61		
		<i>Total Appropriation, Higher Educational Services</i>	<u>36,262</u>

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document dated January 29, 1996 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of State 47,974

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-078-6050-003	6050-140-040990-61	<i>State Aid and Grants:</i>	
		Subsidization of Mass Transit	
		Operations (219,000)	219,000
		Subtotal Appropriation	<u>219,000</u>
		<i>Total Appropriation, Public Transportation</i>	<u>219,000</u>

NEW JERSEY TRANSIT CORPORATION – MASS TRANSIT OPERATIONS

Account No.	(thousands of dollars)	
04-6050	Bus Operations	296,708
	Rail Operations	310,006
	Corporate Operations	145,186
	Purchased Transportation	72,100
	Subtotal, Mass Transit Operations	<u>824,000</u>
	<i>Less:</i>	
	<i>Federal Operating Assistance</i>	8,800
	<i>Farebox Revenue</i>	390,200
	<i>Other Resources</i>	206,000
	<i>Total Income Deduct</i>	<u>605,000</u>
6050-140-040990-61	Mass Transit Operations	<u>219,000</u>
	Personal Services:	
	Salaries and Wages (504,400)	
	Materials and Supplies (117,500)	
	Services Other Than Personal (48,500)	
	Special Purpose:	
	Leases and Rentals (1,000)	
	Purchased Transportation (72,100)	
	Insurance and Claims (26,900)	
	Tolls, Taxes and Operating Expenses (53,600)	
	<i>Less:</i>	
	<i>Federal Operating Assistance</i>	8,800
	<i>Farebox Revenue</i>	390,200
	<i>Other Resources</i>	206,000
	Subtotal Appropriation	<u>219,000</u>

**64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-078-6070-015	6070-141-050040-61	<i>State Aid and Grants:</i>	
		Airport Safety Fund (550)	550
		Subtotal Appropriation	<u>550</u>
		<i>Total Appropriation, Regulation and General Management</i>	<u>550</u>



GRANTS-IN-AID

97-100-078-6070-015 6070-141-050040 The unexpended balance as of June 30, 1996 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

97-100-078-6070-015 6070-141-050040 The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Total Appropriation, Department of Transportation 219,550

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2150. OFFICE OF STUDENT ASSISTANCE
46. STUDENT ASSISTANCE PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-082-2150-005	2150-140-460040-61	Veterinary Medicine Education Program	(1,337)	1,337
97-100-082-2150-007	2150-140-460070-61	Tuition Aid Grants	(137,661)	137,661
97-100-082-2150-008	2150-140-460080-61	Garden State Scholarships	(2,662)	2,662
97-100-082-2150-009	2150-140-460110-61	Public Tuition Benefits Grants	(65)	65
97-100-082-2150-010	2150-140-460130-61	Edward J. Bloustein Distinguished Scholars Program	(3,600)	3,600
97-100-082-2150-011	2150-140-460140-61	Urban Scholarships	(1,300)	1,300
97-100-082-2150-012	2150-140-460150-61	Part-Time Tuition Aid Grants-EOF Students	(400)	400
97-100-082-2150-013	2150-140-467380-61	Minority Academic Careers Program	(450)	450
97-100-082-2150-031	2150-140-467390-61	Outstanding Scholar Recruitment Program	(1,800)	1,800
		Subtotal Appropriation		<u>149,275</u>

2155. HIGHER EDUCATION ADMINISTRATION
47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(18,645)	18,645
97-100-082-2155-002	2155-140-470040-61	Dental School Aid-Fairleigh Dickinson University	(1,600)	1,600
97-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)	65
97-100-082-2155-052	2155-140-470080-61	Discrete Mathematics and Computer Science Center - Institute for Advanced Study	(100)	100
97-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65)	65
97-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U.	(65)	65
97-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College	(75)	75
97-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peter's College	(65)	65
97-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers University	(65)	65
97-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	(100)	100

97-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University . . . . . (	75)	75
97-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden . . . . . (	850)	850
97-100-082-2155-053	2155-140-470310-61	Acceleration in Computer Science for Minority Students – Monmouth University . . . . . (	5)	5
97-100-082-2155-054	2155-140-470320-61	Centenary College – Technology . . . . . (	180)	180
97-100-082-2155-055	2155-140-470330-61	Pro Bono Service Program – Seton Hall University . . . . . (	54)	54
97-100-082-2155-056	2155-140-470340-61	Institute for Community Services – Seton Hall University . . . . . (	90)	90
Subtotal Appropriation				22,099

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
<i>State Aid and Grants:</i>				
97-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund – Debt Service . . . . . (	19,304)	19,304
97-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund – Debt Service . . . . . (	21,014)	21,014
97-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium . . . . . (	376)	376
Subtotal Appropriation				40,694

97-100-082-2155-001 2155-140-470020-61 For the purpose of implementing the “Independent College and University Assistance Act,” P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,572 for fiscal year 1996.

The sums provided hereinabove and the unexpended balances as of June 30, 1996, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

97-100-082-2150-007 2150-140-460070-61 Amounts from the unexpended balance as of June 30, 1996, including refunds recognized after July 31, 1995, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-082-2150-007 2150-140-460070-61 Notwithstanding the provisions of any law to the contrary, the sums provided hereinabove for the Tuition Aid Grant program shall provide dollar awards not exceeding those levels provided by the Student Assistance Board in fiscal year 1996.

97-100-082-2150-007 2150-140-460070-61 Each public institution participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount not less than the difference between the maximum 1995-96 TAG award for the institution and the institution’s actual 1995-96 tuition rate.

Total Appropriation, Higher Educational Services 212,068

Of the amounts hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor’s Budget Recommendation Document dated January 29, 1996, first shall be charged to the State Lottery Fund.

TOTAL APPROPRIATION, GRANTS-IN-AID **3,128,862**



NOTES