



GRANTS-IN-AID

The Appropriation recommendations included within the Grants-in-Aid section represents funds which are allocated to various public and private, non-profit agencies for State-supported services.

GRANTS-IN-AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
6,832	---	-4	6,828	6,826	6,214	3,299	3,299
17,402	84	-126	17,360	17,294			
23,891	6,356	1,810	32,057	26,725	14,684	14,684	14,684
92,747	11,294	1,945	105,986	102,937	26,320	23,055	23,055
12,361	1,155	48	13,564	12,433	129,002	133,906	133,906
---	---	---	---	---	14,158	8,944	8,944
41,435	405	160	42,000	39,972	50	---	---
2,504,710	117,445	-25,698	2,596,457	2,445,427	43,675	42,440	42,440
14,756	---	---	14,756	14,756	2,435,540	2,317,113	2,317,113
5,944	---	42	5,986	5,978	17,656	17,656	17,656
1,145	12	---	1,157	1,092	12,950	12,982	12,982
44,062	1,788	-114	45,736	45,085	1,145	970	970
241,000	766	78	241,844	239,915	48,862	49,162	46,537
163,840	14,192	-2,731	175,301	149,887	234,750	223,150	223,150
---	565	-17	548	358	176,643	218,298	208,138
					---	---	---
3,170,125	154,062	-24,607	3,299,580	3,108,685	3,161,649	3,065,659	3,052,874
					Total Appropriation		

GRANTS-IN-AID

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

A complete description of the program classification, associated in the program budget presentation of the Department of evaluation data, and other related appropriations may be found Agriculture in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
6,222	---	-4	6,218	6,216	Resource Development Services	03	5,799	3,149	3,149
<u>610</u>	<u>---</u>	<u>---</u>	<u>610</u>	<u>610</u>	Marketing Services	06	<u>415</u>	<u>150</u>	<u>150</u>
6,832	---	-4	6,828	6,826	Total Appropriation		6,214	3,299	3,299
Distribution by Object									
Grants:									
222	---	-4	218	218	Farm Management and Training Initiative	03	149	149	149
6,000	---	---	6,000	5,998	Production Efficiency and Agricultural Business Development Incentive	03	5,650	3,000	3,000
300	---	---	300	300	Promotion/Market Development	06	150	150	150
<u>310</u>	<u>---</u>	<u>---</u>	<u>310</u>	<u>310</u>	New Jersey Museum of Agriculture	06	<u>265</u>	<u>---</u>	<u>---</u>
6,832	---	-4	6,828	6,826	Total Grants		6,214	3,299	3,299

LANGUAGE RECOMMENDATIONS

The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agricultural Business Development Incentive grant program shall be available for administration of the program.

6,832	---	-4	6,828	6,826	Total Appropriation, Department of Agriculture		6,214	3,299	3,299
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20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
<u>17,402</u>	<u>84</u>	<u>-126</u>	<u>17,360</u>	<u>17,294</u>	New Jersey Commission on Science and Technology	24	<u>14,684</u>	<u>14,684</u>	<u>14,684</u>
17,402	84	-126	17,360	17,294	Total Appropriation		14,684	14,684	14,684

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
					Distribution by Object				
					Grants:				
15,362	5	---	15,367	15,334	Research and Development Programs	24	12,695	11,958	11,958
<u>2,040</u>	<u>79</u>	<u>-126</u>	<u>1,993</u>	<u>1,960</u>	Business Assistance	24	<u>1,989</u>	<u>2,726</u>	<u>2,726</u>
17,402	84	-126	17,360	17,294	<i>Total Grants</i>		14,684	14,684	14,684

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in the Science and Technology grants accounts are appropriated.

17,402	84	-126	17,360	17,294	Total Appropriation, Department of Commerce and Economic Development	14,684	14,684	14,684
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22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
800	28	328	1,156	901	Housing Code Enforcement	01	919	919	919
6,520	639	---	7,159	6,609	Housing Services	02	6,460	6,460	6,460
8,725	2,584	1,478	12,787	8,268	Uniform Fire Code	18	8,571	8,571	8,571
<u>---</u>	<u>3,005</u>	<u>---</u>	<u>3,005</u>	<u>3,005</u>	Hackensack Meadowlands Development Commission	20	<u>---</u>	<u>---</u>	<u>---</u>
16,045	6,256	1,806	24,107	18,783	<i>Total Appropriation</i>		15,950	15,950	15,950
					Distribution by Object				
					Grants:				
---	---	200	200	---	Housing Demonstration Program - Housing Code Enforcement Penalties	01	---	---	---
800	28	128	956	901	Cooperative Housing Inspection	01	919	919	919
2,000	639	---	2,639	2,089	Shelter Assistance	02	2,000	2,000	2,000
4,460	---	---	4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
60	---	---	60	60	Neighborhood Housing Services of Trenton, Inc	02	---	---	---
8,425	2,557	1,478	12,460	7,966	Uniform Fire Code - Local Enforcement Agency Rebates	18	8,425	8,425	8,425
300	27	---	327	302	Uniform Fire Code - Continuing Education	18	146	146	146
<u>---</u>	<u>3,005^R</u>	<u>---</u>	<u>3,005</u>	<u>3,005</u>	Hackensack Meadowlands Development Commission	20	<u>---</u>	<u>---</u>	<u>---</u>
16,045	6,256	1,806	24,107	18,783	<i>Total Grants</i>		15,950	15,950	15,950

LANGUAGE RECOMMENDATIONS

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1996, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1996 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance in excess of \$475,000 as of June 30, 1996 in the Shelter Assistance account is appropriated.

The unexpended balance as of June 30, 1996 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,000,000 of the calendar year 1996 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
5,150	100	4	5,254	5,246	05	7,539	4,700	4,700	
220	---	---	220	220	07	255	---	---	
740	---	---	740	740	08	740	740	740	
1,736	---	---	1,736	1,736	15	1,836	1,665	1,665	
7,846	100	4	7,950	7,942		10,370	7,105	7,105	
Distribution by Object									
Grants:									
2,500	---	---	2,500	2,500	05	2,500	2,500	2,500	
1,125	36	---	1,161	1,161	05	1,125	1,125	1,125	
500	64	---	564	560	05	500	500	500	
375	---	---	375	375	05	375	375	375	
50	---	---	50	50	05	50	50	50	
50	---	---	50	50	05	50	50	50	
50	---	---	50	50	05	---	---	---	
200	---	---	200	200	05	---	---	---	
100	---	---	100	100	05	---	---	---	
100	---	---	100	100	05	---	---	---	
---	---	---	---	---	05	40	---	---	
---	---	---	---	---	05	150	---	---	
---	---	---	---	---	05	250	---	---	
---	---	---	---	---	05	75	---	---	
---	---	---	---	---	05	50	---	---	
---	---	---	---	---	05	50	---	---	
---	---	---	---	---	05	75	---	---	
---	---	---	---	---	05	100	---	---	
---	---	---	---	---	05	25	---	---	
---	---	---	---	---	05	20	---	---	
---	---	---	---	---	05	200	---	---	
---	---	---	---	---	05	60	---	---	
---	---	---	---	---	05	20	---	---	

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---					
					05	80	---	---	
					05	54	---	---	
					05	65	---	---	
					05	150	---	---	
					05	25	---	---	
					05	250	---	---	
					05	500	---	---	
					05	350	---	---	
					05	25	---	---	
					05	50	---	---	
					05	25 ^S	---	---	
					05	25 ^S	---	---	
---	---	4	4	---	05	---	---	---	
					05	100	---	---	
100	---	---	100	100	05	25 ^S	---	---	
70	---	---	70	70	05	100	100	100	
					07	---	---	---	
150	---	---	150	150	07	150	---	---	
					07	30	---	---	
					07	75	---	---	
740	---	---	740	740	08	740	740	740	
21	---	---	21	21	15	21	---	---	
400	---	---	400	400	15	400	400	400	
50	---	---	50	50	15	50	---	---	
25	---	---	25	25	15	25	25	25	
315	---	---	315	315	15	315	315	315	
25	---	---	25	25	15	25	25	25	
900	---	---	900	900	15	900	900	900	
---	---	---	---	---	15	100	---	---	
7,846	100	4	7,950	7,942	15	10,370	7,105	7,105	
23,891	6,356	1,810	32,057	26,725	Total Appropriation, Department of Community Affairs			26,320	23,055

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
92,747	11,294	1,945	105,986	102,937	Distribution by Program			
92,747	11,294	1,945	105,986	102,937	Institutional Program Support 13 <u>129,002</u> <u>133,906</u> <u>133,906</u>			
					Total Appropriation^(a) <u>129,002</u> <u>133,906</u> <u>133,906</u>			
					Distribution by Object			
					Grants:			
85,136	11,278	-2,485	93,929	90,882	Purchase of Service for Inmates Incarcerated In County Penal Facilities ^(b) 13 91,416 114,106 114,106			
140	---	---	140	140	13	18,400 ^S		
7,471	16	2,930	10,417	10,415	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities 13 140 100 100			
---	---	1,500	1,500	1,500	Purchase of Community Services 13 17,546 19,700 19,700			
92,747	11,294	1,945	105,986	102,937	AMER-I-CAN- Pilot Program 13 <u>1,500</u> <u>---</u> <u>---</u>			
					Total Grants <u>129,002</u> <u>133,906</u> <u>133,906</u>			

Notes: (a) Appropriations data for the Facilities Use Agreements account has been moved to the central rent account.
 (b) Appropriation adjusted to reflect proposed FY 1996 supplemental appropriation.

LANGUAGE RECOMMENDATIONS

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
 The unexpended balance as of June 30, 1996 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and associated evaluation data may be found in the program budget presentation for the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
---	---	75	75	69	Distribution by Program			
3,704	---	---	3,704	3,647	Miscellaneous Grants-In-Aid 03 --- --- ---			
3,704	---	75	3,779	3,716	Adult and Continuing Education 04 <u>3,704</u> <u>3,704</u> <u>3,704</u>			
					Total Appropriation <u>3,704</u> <u>3,704</u> <u>3,704</u>			

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
---	---	75	75	69				
<u>3,704</u>	<u>---</u>	<u>---</u>	<u>3,704</u>	<u>3,647</u>				
3,704	---	75	3,779	3,716				
Distribution by Object								
Grants:								
					03	---	---	---
					04	<u>3,704</u>	<u>3,704</u>	<u>3,704</u>
						3,704	3,704	3,704

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
2,474	211	-452	2,233	2,206				
<u>6,000</u>	<u>944</u>	<u>-75</u>	<u>6,869</u>	<u>5,911</u>				
8,474	1,155	-527	9,102	8,117				
Distribution by Program								
					30	3,554	1,705	1,705
					40	<u>6,000</u>	<u>2,935</u>	<u>2,935</u>
						9,554	4,640	4,640
Distribution by Object								
Grants:								
1,000	211	---	1,211	1,184	30	750	750	750
500	---	-500	---	---	30	---	---	---
974	---	---	974	974	30	974	955	955
---	---	---	---	---	30	1,700	---	---
---	---	---	---	---	30	100	---	---
---	---	48	48	48	30	---	---	---
---	---	---	---	---	30	30	---	---
<u>6,000</u>	<u>944</u>	<u>-75</u>	<u>6,869</u>	<u>5,911</u>	40	<u>6,000</u>	<u>2,935</u>	<u>2,935</u>
8,474	1,155	-527	9,102	8,117		9,554	4,640	4,640

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and presentation of the Department of Education in the Direct State evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
83	---	500	583	500				
					Distribution by Program			
83	---	500	583	500				
					Total Appropriation			
					Distribution by Object			
					Grants:			
83	---	---	83	---				
---	---	500	500	500				
83	---	500	583	500				
					Total Grants			

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and presentation of the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
100	---	---	100	100				
100	---	---	100	100				
					Distribution by Program			
100	---	---	100	100				
					Total Appropriation			
					Distribution by Object			
					Grants:			
100	---	---	100	100				
100	---	---	100	100				
					Total Grants			
12,361	1,155	48	13,564	12,433				
					Total Appropriation, Department of Education			
						14,158	8,944	8,944

DEPARTMENT OF EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

GRANTS-IN-AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---	Distribution by Program				
---	---	---	---	---	26	50	---	---	
---	---	---	---	---	Total Appropriation				
---	---	---	---	---	Distribution by Object				
---	---	---	---	---	Grants:				
---	---	---	---	---	26	50	---	---	
---	---	---	---	---	Total Grants				
---	---	---	---	---	Total Appropriation, Department of Environmental Protection				
---	---	---	---	---		50	---	---	

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
10,445	---	-1,473	8,972	8,958	Distribution by Program				
1,492	---	81	1,573	1,553	02	9,169	8,521	8,521	
17,610	209	936	18,755	16,765	03	1,426	1,426	1,426	
11,384	196	616	12,196	12,196	04	18,576	18,476	18,476	
40,931	405	160	41,496	39,472	12	12,000	11,513	11,513	
					Total Appropriation				
						41,171	39,936	39,936	
					Distribution by Object				
					Grants:				
2,643	---	467	3,110	3,110	02	2,825	2,825	2,825	
621	---	---	621	621	02	621	621	621	
115	---	---	115	115	02	115	115	115	
2,000	---	-1,940	2,060	2,053	02	2,000	2,000	2,000	
368	---	---	368	361	02	368	368	368	
280	---	---	280	280	02	280	224	224	
25	---	---	25	25	02	25	25	25	

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---					
					02	200	---	---	---
					02	342	---	---	---
395	---	---	395	395	02	395	395	395	395
615	---	---	615	615	02	615	615	615	615
500	---	---	500	500	02	500	500	500	500
350	---	---	350	350	02	350	350	350	350
133	---	---	133	133	02	133	133	133	133
150	---	---	150	150	02	150	150	150	150
250	---	---	250	250	02	250	200	200	200
197	---	---	197	177	03	197	197	197	197
354	---	---	354	354	03	354	354	354	354
528	---	81	609	609	03	609	609	609	609
413	---	---	413	413	03	266	266	266	266
1,700 ^S	---	---	1,700	---	04	---	---	---	---
100	---	---	100	100	04	200	100	100	100
64	---	836	900	679	04	2,070	2,070	2,070	2,070
12,621	106	100	12,827	12,779	04	13,651	13,651	13,651	13,651
95	---	---	95	95	04	95	95	95	95
600	103	---	703	686	04	130	130	130	130
620	---	---	620	618	04	620	620	620	620
1,810	---	---	1,810	1,808	04	1,810	1,810	1,810	1,810
<u>11,384</u>	<u>196</u>	<u>616</u>	<u>12,196</u>	<u>12,196</u>	12	<u>12,000</u>	<u>11,513</u>	<u>11,513</u>	<u>11,513</u>
40,931	405	160	41,496	39,472		41,171	39,936	39,936	39,936

Notes: (a) This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.

(b) The appropriation for compulsive gambling is funded from the first \$130,000 in penalties collected by the Casino Control Commission.

LANGUAGE RECOMMENDATIONS

From the Family Planning Services account, \$10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.

The unexpended balance as of June 30, 1996 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

The unexpended balance of appropriations, as of June 30, 1996, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

An amount, not to exceed \$130,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). Casino penalties collected in excess of those anticipated, not to exceed an aggregate total of \$600,000, are appropriated to the Department of Health to provide for compulsive gambling grants. The unexpended balance as of June 30, 1996 in this account is appropriated to the Department of Health to provide funds for compulsive gambling grants.

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.

If the combination of grants from the Family Planning Services account and the increase of new Medicaid funding available to family planning clinics fall below fiscal year 1996 payments to clinics, such additional sums as may be required are appropriated from the Health Care Planning account, not to exceed \$285,000, subject to the approval of the Director of the Division of Budget and Accounting.

**46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION**

A complete description of the program classification and the presentation of the Department of Health in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
504	---	---	504	500	Distribution by Program				
504	---	---	504	500	06	2,504	2,504	2,504	
					Total Appropriation				
					Distribution by Object				
					Grants:				
---	---	---	---	---	Implementation of Statewide Health Information Network				
79	---	---	79	75	06	2,000	2,000	2,000	
425	---	---	425	425	06	79	79	79	
504	---	---	504	500	06	425	425	425	
					Total Grants				
						2,504	2,504	2,504	

LANGUAGE RECOMMENDATIONS

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 may be allocated for a grant to the New Jersey Institute of Technology and \$250,000 may be allocated for a grant to Thomas A. Edison State College.

41,435	405	160	42,000	39,972	Total Appropriation, Department of Health	43,675	42,440	42,440
--------	-----	-----	--------	--------	--	--------	--------	--------

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health Services and the

University of Medicine and Dentistry of New Jersey in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
139,080	917	781	140,778	140,778				
139,080	917	781	140,778	140,778				
					Distribution by Program			
					08	147,526	159,540	159,540
						147,526	159,540	159,540
					Distribution by Object			
					Grants:			
					08	2,400	17,936	17,936
122,098	917	-500	122,515	122,515	08	126,219	120,720	120,720
5,884		388	6,272	6,272				
					08	6,367(a)	6,205	6,205
11,098		893	11,991	11,991				
					08	12,540(a)	11,985	11,985
					08		2,694	2,694
					08			
					08			
139,080	917	781	140,778	140,778		147,526	159,540	159,540

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program.
 (b) Appropriation of \$5,259,000 distributed to the Community Care account.

LANGUAGE RECOMMENDATIONS

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter-Departmental accounts, is first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

Notwithstanding the provisions of any law to the contrary, as a result of the Marlboro closure initiative, an amount is to be transferred from the Inter-Departmental Employee Benefits program classification to the Marlboro Closure Initiative account, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

The unexpended balance as of June 30, 1996 in the Marlboro closure initiative account is appropriated.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the Budget.

GRANTS-IN-AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
1,858,275	93,310	-26,824	1,924,761	1,783,287					
<u>52,000</u>	<u>1,971</u>	<u>---</u>	<u>53,971</u>	<u>49,914</u>					
1,910,275	95,281	-26,824	1,978,732	1,833,201					
Distribution by Program									
					22	1,778,146	1,703,523	1,703,523	
					24	<u>46,383</u>	<u>38,173</u>	<u>38,173</u>	
						<u>1,824,529</u>	<u>1,741,696</u>	<u>1,741,696</u>	
Distribution by Object									
Grants:									
34,381	---	---	34,381	25,208	22	---	---	---	
43,689	---	---	43,689	28,499	22	183,099	313,520	313,520	
71,550	---	---	71,550	71,550	22	---	---	---	
---	---	---	---	---	22	10,770 ^(b)	---	---	
505,436	---	-19,000	486,436	476,949	22	471,113	520,687	520,687	
428,299	---	-46,000	382,299	361,393	22	327,660	208,680	208,680	
152,822	55,488 ^R	-3	208,307	193,553	22	152,822	132,705	132,705	
123,083	---	45,000	168,083	157,608	22	101,664	80,275	80,275	
47,748	---	3,108	50,856	50,856	22	69,367	21,719	21,719	
47,984	---	---	47,984	35,520	22	41,494	37,827	37,827	
52,855	---	---	52,855	45,106	22	50,425	31,206	31,206	
31,537	---	-10,000	21,537	18,447	22	21,405	14,744	14,744	
7,394	---	4,000	11,394	10,515	22	7,458	15,168	15,168	
22,472	---	---	22,472	16,576	22	20,549	10,769	10,769	
40,402	---	2,492	42,894	42,894	22	44,000	60,102	60,102	
23,025	---	---	23,025	22,190	22	25,896	19,962	19,962	
49,270	37,822 ^R	-5,671	81,421	56,047	22	40,931	2,254	2,254	
6,461	---	---	6,461	6,302	22	5,360	5,600	5,600	
2,330	---	---	2,330	1,760	22	1,920	2,240	2,240	
---	---	---	---	---	22	9,000	---	---	
26,066	---	---	26,066	22,424	22	28,302	36,670	36,670	

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
10,518	---	---	10,518	10,518	Medicaid Expansion to Age 19 and 100% of Poverty	22	3,549	4,070	4,070
130,953	---	-750	130,203	129,372	Medicaid Expansion-SOBRA	22	161,362	185,325	185,325
<u>52,000</u>	<u>1,971^R</u>	<u>---</u>	<u>53,971</u>	<u>49,914</u>	Pharmaceutical Assistance to the Aged-Claims	24	<u>46,383</u>	<u>38,173</u>	<u>38,173</u>
1,910,275	95,281	-26,824	1,978,732	1,833,201	Total Grants		1,824,529	1,741,696	1,741,696

- Notes: (a) The Hospital Health Care Subsidy was funded from unexpended balances of the Health Care Subsidy Fund in fiscal year 1996.
 (b) This adjusted appropriation is net of a shift of \$10,108,000 from General Fund CCPED to Casino Revenue Fund CCPED to offset CRF-funded administrative costs of Community Care, Pharmaceutical Assistance to the Aged and Disabled, and the Lifeline programs which were shifted to General Fund.

LANGUAGE RECOMMENDATIONS

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1997 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives included in the fiscal year 1997 Budget may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of the Department of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

The State Treasurer is authorized to sell part or all of the assets of the Garden State Health Plan on such terms and conditions as the Treasurer, in consultation with the Commissioner of Human Services, determines to be in the best interest of the State. In addition, payment to a vendor for their assistance in the sale of the Garden State Health Plan shall be paid from the sale of the Garden State Health Plan revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

A revolving fund for the operation of the Garden State Health Plan is continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care account and deposited into the fund. There are appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund, subject to the approval of the Director of the Division of Budget and Accounting. Also, subject to the approval of the Director of the Division of Budget and Accounting, there are appropriated within the Garden State Health Plan revolving fund sufficient payments for a management services contract if such a contract is entered into during the process of selling the Plan.

Such sums as may be necessary are appropriated from the amount hereinabove for Payments for Medical Assistance Recipients--Nursing Homes to provide for long-term care alternative services for Medicaid eligible individuals residing in Class C boarding homes or residential health care facilities (or portions thereof), which have converted to comprehensive personal care homes and have been licensed by the Department of Health, when these individuals would have otherwise entered a nursing home, subject to both federal approval and approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Funding for alternative long-term care initiatives is made available from the Payments for Medical Assistance Recipients--Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, effective July 1, 1996, Medicaid reimbursement for nursing home services shall exclude reimbursement for days when the Medicaid beneficiary is hospitalized if the facility's total occupancy is less than 95 percent for the month that the beneficiary is discharged from the nursing facility and admitted to the hospital.

Effective July 1, 1996, Medicaid reimbursement for nursing home services is based on the revised screening limitations: (1) the administrator and assistant administrator screens are reduced from 105 percent of the median cost to 100 percent, and (2) the non-food general services screen is reduced from 105 percent of the median cost to 104 percent.

The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients--Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

Effective July 1, 1996, hospital reimbursement for Graduate Medical Education (GME) is based on Medicare Principles of reimbursement and is limited to those teaching hospitals which had a minimum of 45 full-time equivalents in all approved and accredited residencies as audited from the 1993 Medicare cost reports.

Of the amounts included within the appropriations for Payments for Medical Assistance Recipients--Inpatient Hospital and Payments for Medical Assistance Recipients--Outpatient Hospital for Graduate Medical Education reimbursement for services provided to Medicaid beneficiaries not enrolled in managed care, the University Hospital of the University of Medicine and Dentistry of New Jersey shall receive no less than \$10,183,000 (combined State and federal) in fiscal year 1997, subject to the approval of the Director of the Division of Budget and Accounting.

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1997, for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients--Prescription Drugs account.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.291 (C.30:4D-22), the Commissioner of the Department of Human Services may allow up to a 90-day supply or 100 unit doses, whichever is greater, of prescription drugs used in the treatment of chronic maintenance conditions.

Notwithstanding any provisions of NJAC 10:51, prescription drugs may be dispensed by an approved mail-order pharmacy which may operate under an out-of-state retail pharmacy permit.

The amounts hereinabove appropriated for payments in the "Pharmaceutical Assistance to the Aged" program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the "Pharmaceutical Assistance to the Aged" program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled programs shall continue throughout fiscal year 1997. All revenues from such rebates during the fiscal year ending June 30, 1997, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
190,435	17,560	711	208,706	203,345	01	208,248	208,327	208,327	
25,129	205	-56	25,278	24,658	02	24,028	23,222	23,222	
<u>69,133</u>	<u>367</u>	---	<u>69,500</u>	<u>68,889</u>	03	<u>78,735</u>	<u>82,699</u>	<u>82,699</u>	
<u>284,697</u>	<u>18,132</u>	<u>655</u>	<u>303,484</u>	<u>296,892</u>	Total State and Federal Appropriation		<u>311,011</u>	<u>314,248</u>	<u>314,248</u>
LESS:									
Casino Revenue Fund - Grants-in-Aid									
(14,905)	(53)	---	(14,958)	(14,958)	01	(14,905)	(14,905)	(14,905)	
(2,208)	---	---	(2,208)	(2,208)	02	(2,208)	(2,208)	(2,208)	
(7,374)	---	---	(7,374)	(7,374)	03	(7,374)	(7,374)	(7,374)	
(24,487)	(53)	---	(24,540)	(24,540)	Total Casino Revenue Fund - Grants-in-Aid		(24,487)	(24,487)	(24,487)
Federal Funds									
(71,053)	(141)	(211)	(71,405)	(69,540)	01	(74,353)	(79,745)	(79,745)	
(3,745)	(12)	---	(3,757)	(3,383)	02	(3,678)	(3,676)	(3,676)	
(38,453)	---	---	(38,453)	(37,842)	03	(52,113)	(51,966)	(51,966)	
(113,251)	(153)	(211)	(113,615)	(110,765)	Total Federal Funds		(130,144)	(135,387)	(135,387)
All Other Funds									
---	(838)	---	(838)	(835)	01	(5,554)	(5,607)	(5,607)	
---	---	---	---	---	03	---	(53)	(53)	
---	(838)	---	(838)	(835)	Total All Other Funds		(5,554)	(5,660)	(5,660)
<u>146,959</u>	<u>17,088</u>	<u>444</u>	<u>164,491</u>	<u>160,752</u>	Total Appropriation		<u>150,826</u>	<u>148,714</u>	<u>148,714</u>

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Object									
Grants:									
---	---	---	---	---					
864	---	---	864	852					
49,789	287	-2,218	47,858	47,858					
6,779	12,000 ^R	500	19,279	16,593					
129,920	854								
1,500 ^S	4,338 ^R	2,429	139,041	136,423					
1,583	81	---	1,664	1,619					
1,192	---	---	1,192	1,151					
19,854									
400 ^S	174	-56	20,372	19,794					
200	---	---	200	200					
3,021	28	---	3,049	3,048					
462	3	---	465	465					
69,133	367	---	69,500	68,889					
---	---	---	---	---					
---	---	---	---	---					
284,697	18,132	655	303,484	296,892					
LESS:									
(24,487)	(53)	(---	(24,540)	(24,540)					
(113,251)	(153)	(211)	(113,615)	(110,765)					
(---	(838)	(---	(838)	(835)					

Notes: (a) Appropriation of \$8,488,000 distributed to applicable grant accounts.

(b) The 1997 recommendation is for all program classifications but is shown under program classification 03 for presentation purposes only.

LANGUAGE RECOMMENDATIONS

The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Group home maintenance recoveries during the fiscal year ending June 30, 1997, not to exceed \$3,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Skill development homes recoveries during the fiscal year ending June 30, 1997, not to exceed \$12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Developmental Disabilities is authorized to transfer funds from the Community Services Waiting List Reduction Initiative account to the Community Services Waiting List Reduction-Adult Activities Initiative account subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the reduction of the Community Services Waiting List, as shall be submitted by the Commissioner of Human Services.

The unexpended balance as of June 30, 1997, in the Institutional Closure Initiative account is appropriated for the same purpose.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
2,057	178	---	2,235	1,959					
<u>2,349</u>	<u>238</u>	---	<u>2,587</u>	<u>2,372</u>					
4,406	416	---	4,822	4,331					
Distribution by Program									
					11	1,897	1,672	1,672	
					12	<u>2,431</u>	<u>2,151</u>	<u>2,151</u>	
						4,328	3,823	3,823	
Distribution by Object									
Grants:									
2,057	178	---	2,235	1,959	11	1,897	1,608	1,608	
---	---	---	---	---	11	---(a)	---	---	
---	---	---	---	---	11	---(b)	64	64	
148	1	---	149	149	12	153	140	140	
49	---	---	49	49	12	51	46	46	
<u>2,152</u>	<u>237</u>	---	<u>2,389</u>	<u>2,174</u>	12	<u>2,227</u>	<u>1,965</u>	<u>1,965</u>	
4,406	416	---	4,822	4,331		4,328	3,823	3,823	

Notes: (a) Appropriation of \$64,000 distributed to applicable operating accounts.

(b) Appropriation of \$64,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

GRANTS-IN-AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
36,007	---	---	36,007	35,316				
36,007	---	---	36,007	35,316				
					Distribution by Program			
					28	39,338	---	---
							(a)	(a)
						39,338	---	---
							(a)	(a)
					Distribution by Object			
					Grants:			
					28	39,338	---	---
							---	---
						39,338	---	---

Notes: (a) The fiscal year 1997 recommendation for the Lifeline Tenants Assistance program is reflected in the Casino Revenue Fund - Grants-in-Aid.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of P.L.1979, c.197, or the provisions of P.L.1981, c.210, or any law to the contrary, the benefits of the Tenants Lifeline Assistance Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season, and therefore applications for Lifeline benefits and benefits from the "Pharmaceutical Assistance to the Aged and Disabled" program may be combined.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

A complete description of the program classification and related presentation of the Department of Human Services in the Direct evaluation data may be found in the program budget State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
49,029	128	-50	49,107	48,868				
49,029	128	-50	49,107	48,868				
					Distribution by Program			
					15	48,671	49,042	49,042
						48,671	49,042	49,042
					Distribution by Object			
					Grants:			
228	---	---	228	228	15	235	235	235
111	1	---	112	101	15	116	116	116
105	---	---	105	105				
					15	105	105	105
7,473	40	---	7,513	7,454				
					15	7,778	7,778	7,778
					15	---	---	---
					15	---	---	---
40,809	85	-50	40,844	40,677	15	40,121	40,121	40,121
303	2	---	305	303				
					15	316	316	316
						48,671	49,042	49,042

Notes: (a) Appropriation of \$360,000 distributed to applicable grant accounts.
(b) Appropriation of \$371,000 distributed to applicable grant accounts.

LANGUAGE RECOMMENDATIONS

The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI).

In addition to the amounts hereinabove for the Family Development Initiative account, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D-12 et seq.).

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
4,430	283	---	4,713	2,291					
136,706	1,558	131	138,395	133,766					
149,321	2,324	-49	151,596	143,640					
<u>1,134</u>	<u>534</u>	<u>---</u>	<u>1,668</u>	<u>886</u>					
291,591	4,699	82	296,372	280,583					
Distribution by Program									
					16	3,039	3,424	3,424	
					17	141,967	143,060	143,060	
					18	153,230	151,070	151,070	
					99	<u>1,344</u>	<u>1,414</u>	<u>1,414</u>	
						299,580	298,968	298,968	
LESS:									
					18	(3,643)	(3,697)	(3,697)	
						(3,643)	(3,697)	(3,697)	
					16	(3,039)	(3,424)	(3,424)	
					17	(34,863)	(34,639)	(34,639)	
					18	(37,534)	(42,632)	(42,632)	
					99	(875)	(945)	(945)	
						(76,311)	(81,640)	(81,640)	
						219,626	213,631	213,631	
Distribution by Object									
Grants:									
1,519					16	1,519	1,504	1,504	
450 ^S	258	---	2,227	1,549	16	1,520	1,920	1,920	
2,461	25	---	2,486	742	17	1,421	1,421	1,421	
1,371					17	203	203	203	
876 ^S	4	131	2,382	1,295	17	11,855	11,855	11,855	
200	---	---	200	200	17	632	632	632	
11,302	169	---	11,471	11,201					
611	5	---	616	616					

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
52,315									
2,016 ^S	711	---	55,042	51,898					
31,813	260	---	32,073	32,031	17	53,568	51,844	51,844	
25,405	217	---	25,622	25,616	17	33,009	33,009	33,009	
7,180	101	---	7,281	7,273	17	29,046	29,046	29,046	
---	---	---	---	---	17	8,488	8,488	8,488	
---	---	---	---	---	17	---	---	---	
---	---	---	---	---	17	---	---	---	
---	---	---	---	---	17	---	2,817	2,817	
3,617	32 59 ^R	---	3,708	3,636	17	3,745	3,745	3,745	
80	---	---	80	80	18	81	81	81	
1,054	5	---	1,059	1,059	18	1,092	1,092	1,092	
35,411	134	---	35,545	35,435	18	40,940	40,940	40,940	
34,927	552	---	35,479	35,140	18	31,220	22,389	22,389	
233	1	---	234	233	18	241	241	241	
---	---	---	---	---	18	---	---	---	
---	---	---	---	---	18	---	---	---	
7,244	---	-7	7,237	7,236	18	---	1,554	1,554	
118	---	---	118	113	18	7,498	7,498	7,498	
39,202	172	-42	39,332	33,280	18	123	---	---	
9,688	44	---	9,732	9,732	18	39,160	44,646	44,646	
202	---	---	202	202	18	10,032	10,032	10,032	
1,502	---	---	1,502	1,498	18	409	409	409	
3,877	260	---	4,137	2,703	18	---	---	---	
---	---	---	---	---	18	3,877	3,577	3,577	
---	---	---	---	---	18	1,000	1,000	1,000	
9,653	44	---	9,697	9,697	18	100	100	100	
---	1,100	---	1,100	1,100	18	9,995	9,995	9,995	
133	1	---	134	134	18	1,134	1,134	1,134	
5,997	11	---	6,008	5,998	18	138	138	138	
---	455 ^R	---	455	455	18	6,190	6,244	6,244	
388	78	---	466	230	99	469	469	469	
536	1	---	537	201	99	350	375	375	
210	---	---	210	---	99	525	570	570	
291,591	4,699	82	296,372	280,583	99	---	---	---	
						299,580	298,968	298,968	

					<i>LESS:</i>			
(3,537)	(---)	(---)	(3,537)	(3,537)	Casino Revenue Fund - Grants-			
					in-Aid	(3,643)	(3,697)	(3,697)
(69,795)	(1,084)	(131)	(71,010)	(55,560)	Federal Funds	(76,311)	(81,640)	(81,640)

- Notes: (a) Appropriation of \$2,817,000 distributed to applicable grant accounts.
 (b) Appropriation of \$2,622,000 distributed to applicable grant accounts.
 (c) Appropriation of \$1,547,000 distributed to applicable grant accounts.
 (d) Appropriation of \$1,477,000 distributed to applicable grant accounts.

LANGUAGE RECOMMENDATIONS

The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years. Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,409,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount appropriated hereinabove for Regional Child Abuse Treatment Center, \$200,000 shall be allocated for a new Regional Child Abuse and Diagnostic Treatment Center at Hackensack Medical Center.

The amount appropriated hereinabove for School Based Mental Health/Child Abuse Outreach shall be used for a pilot program for Psychiatric Liaisons to be implemented and operated by St. Clares Riverside Medical Center in Sussex and Morris counties.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1996. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1997, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
53	---	---	53	53	Distribution by Program			
53	---	---	53	53	23	54	55	55
					Services for the Deaf			
						54	55	55
					Total Appropriation			

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
53	---	---	53	53				
53	---	---	53	53				
					Distribution by Object			
					Grants:			
					Telecommunication Devices for the Deaf			
					23	54	55	55
					<i>Total Grants</i>			
						54	55	55

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
642	---	---	642	642				
642	---	---	642	642				
					Distribution by Program			
					Research, Policy and Planning			
					87	642	612	612
					<i>Total Appropriation</i>			
						642	612	612
					Distribution by Object			
					Grants:			
					Office for Prevention of Mental Retardation and Developmental Disabilities			
					87	642	612	612
					<i>Total Grants</i>			
						642	612	612
2,504,710	117,445	-25,698	2,596,457	2,445,427	Total Appropriation, Department of Human Services			
						2,435,540	2,317,113	2,317,113

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
14,756	---	---	14,756	14,756				
14,756	---	---	14,756	14,756				
					Distribution by Program			
					Vocational Rehabilitation Services			
					07	17,656	17,656	17,656
					<i>Total Appropriation</i>			
						17,656	17,656	17,656
					Distribution by Object			
					Grants:			
					Services to Clients (State Share)			
					07	3,458	3,458	3,458
					Supported Employment Services			
					07	450	450	450
					Sheltered Workshop Support			
					07	11,824	11,824	11,824

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
250	---	---	250	250				
170	---	---	170	170	07	1,250	1,250	1,250
500	---	---	500	500	07	170	170	170
4	---	---	4	4	07	500	500	500
14,756	---	---	14,756	14,756	07	4	4	4
						17,656	17,656	17,656

LANGUAGE RECOMMENDATIONS

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
 Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$17,656,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

14,756	---	---	14,756	14,756	Total Appropriation, Department of Labor	17,656	17,656	17,656
--------	-----	-----	--------	--------	--	--------	--------	--------

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
265	---	---	265	265				
265	---	---	265	265				
265	---	---	265	265				
265	---	---	265	265				

Distribution by Program

Emergency Services	08	265	265	265
Total Appropriation		265	265	265

Distribution by Object Grants:

Nuclear Emergency Response Program	08	265	265	265
Total Grants		265	265	265

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety, Juvenile Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
5,679	---	42	5,721	5,713				
5,679	---	42	5,721	5,713				

Distribution by Program

Juvenile Community Programs	34	12,685	12,717	12,717
Total Appropriation^(a)		12,685	12,717	12,717

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
2,119	---	42	2,161	2,153					
3,560	---	---	3,560	3,560					
---	---	---	---	---					
---	---	---	---	---					
---	---	---	---	---					
5,679	---	42	5,721	5,713					
					Distribution by Object				
					Grants:				
					34	2,225	2,225	2,225	
					34	3,560	3,560	3,560	
					34	6,900 ^(b)	6,900	6,900	
					34	---	---	---	
					34	---	32	32	
						12,685	12,717	12,717	

Notes: (a) Appropriations data displayed to reflect transfer of programs from the Department of Human Services.
 (b) The fiscal year 1996 appropriation has been adjusted to reflect transfer of Juvenile Reform Initiative funds.
 (c) Appropriation of \$64,000 distributed to applicable operating accounts.

LANGUAGE RECOMMENDATIONS

The unexpended balances as of June 30, 1996 in the accounts hereinabove are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

5,944	---	42	5,986	5,978	Total Appropriation, Department of Law and Public Safety	12,950	12,982	12,982
-------	-----	----	-------	-------	---	--------	--------	--------

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
25	---	---	25	25					
25	---	---	25	25					
					Distribution by Program				
					40	25	---	---	
						25	---	---	
					Distribution by Object				
					Grants:				
					40	25	---	---	
						25	---	---	

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
1,120	12	---	1,132	1,067					
1,120	12	---	1,132	1,067					
					Distribution by Program				
					Veterans' Outreach and Assistance	50	1,120	970	970
					Total Appropriation		1,120	970	970
					Distribution by Object				
					Grants:				
54	2	7	63	55	Veterans' Tuition Credit Program	50	54	55	55
17	---	11	28	20	POW/MIA Tuition Assistance	50	17	17	17
32	10	-18	24	10	Vietnam Veterans' Tuition Aid	50	32	10	10
325	---	20	345	331	Veterans Transportation	50	325	300	300
9	---	---	9	5	Veterans' Orphan Fund - Education Grants	50	9	5	5
46	---	3	49	49	Blind Veterans' Allowances	50	46	46	46
237	---	6	243	243	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
400	---	-29	371	354	Post Traumatic Stress Disorder	50	400	300	300
1,120	12	---	1,132	1,067	Total Grants		1,120	970	970

LANGUAGE RECOMMENDATIONS

The sums provided hereinabove and the unexpended balances as of June 30, 1996 in the Veterans' Tuition Credit, MIA/POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

1,145	12	---	1,157	1,092	Total Appropriation, Department of Military and Veterans' Affairs	1,145	970	970
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74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the statewide program and program classifications and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
10,175	---	-75	10,100	10,096					
225	---	19	244	244					
10,400	---	-56	10,344	10,340					
					Distribution by Program				
					Support of the Arts	05	13,175	10,175	10,175
					Development of Historical Resources	07	325	---	---
					Total Appropriation		13,500	10,175	10,175

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
10,175	---	-75	10,100	10,096	Distribution by Object				
---	---	---	---	---	Grants:				
210	---	-5	205	205	Cultural Projects	05	10,175	10,175	10,175
15	---	-1	14	14	New Jersey Symphony Orchestra	05	3,000 ^S	---	---
---	---	25	25	25	Grants In New Jersey History	07	210	---	---
10,400	---	-56	10,344	10,340	Grants in Afro-American History	07	15	---	---
					Humanities Council	07	100 ^S	---	---
					<i>Total Grants</i>		<u>13,500</u>	<u>10,175</u>	<u>10,175</u>

LANGUAGE RECOMMENDATIONS

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for cultural projects, an amount not to exceed \$125,000 may be used for the audit of cultural projects, as required under the provisions of the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

74. DEPARTMENT OF STATE

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

A complete description of the program classification, associated in the program budget presentation of the Department of State in evaluation data, and other related appropriations may be found the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
100	---	---	100	100	Distribution by Program				
100	---	---	100	100	Advocacy for the Developmentally Disabled	24	---	---	---
					<i>Total Appropriation</i>		---	---	---
					Distribution by Object				
					Grants:				
100	---	---	100	100	Privatization Transition Funding	24	---	---	---
100	---	---	100	100	<i>Total Grants</i>		---	---	---

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of State, Commission on Higher Education in the Direct State Services section of the Budget.

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
292,740	---	---	292,740	292,300					
296,185	---	---	296,185	295,794					
159,254	---	---	159,254	159,101					
<u>58,804</u>	<u>---</u>	<u>---</u>	<u>58,804</u>	<u>58,804</u>					
806,983	---	---	806,983	805,999					
(33,735)	(---)	(---)	(33,735)	(33,735)					
(384,244)	(---)	(---)	(384,244)	(384,244)					
<u>(148,804)</u>	<u>(---)</u>	<u>(---)</u>	<u>(148,804)</u>	<u>(148,804)</u>					
(566,783)	(---)	(---)	(566,783)	(566,783)					
240,200	---	---	240,200	239,216					
494,909	---	---	494,909	493,925					
494,909	---	---	494,909	493,925					
118,122	---	---	118,122	118,122					
44,004	---	---	44,004	44,004					
785	---	---	785	785					
58,804	---	---	58,804	58,804					
33,457	---	---	33,457	33,457					
<u>56,902</u>	<u>---</u>	<u>---</u>	<u>56,902</u>	<u>56,902</u>					
149,948	---	---	149,948	149,948					
806,983	---	---	806,983	805,999					
(566,783)	(---)	(---)	(566,783)	(566,783)					
					Distribution by Program				
					04	304,800	296,708	296,708	
					04	306,700	313,606	313,606	
					04	153,000	145,186	145,186	
					04	<u>68,300</u>	<u>72,100</u>	<u>72,100</u>	
						832,800	827,600	827,600	
					LESS:				
						(23,600)	(8,800)	(8,800)	
						(388,900)	(390,200)	(390,200)	
						<u>(186,100)</u>	<u>(206,000)</u>	<u>(206,000)</u>	
						<u>(598,600)</u>	<u>(605,000)</u>	<u>(605,000)</u>	
						234,200	222,600	222,600	
					Distribution by Object				
					Personal Services:				
						<u>509,900</u>	<u>508,000</u>	<u>508,000</u>	
						509,900	508,000	508,000	
						119,700	117,500	117,500	
						47,600	48,500	48,500	
					Special Purpose:				
					04	1,300	1,000	1,000	
					04	68,300	72,100	72,100	
					04	30,500	26,900	26,900	
					04	<u>55,500</u>	<u>53,600</u>	<u>53,600</u>	
						155,600	153,600	153,600	
						832,800	827,600	827,600	
						(598,600)	(605,000)	(605,000)	

Notes: (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.

(b) The FY 1997 appropriation assumes NJ Transit will receive \$8.8 million in federal operating assistance. If this amount is reduced, NJ Transit may require additional funds to offset any loss in federal operating funds. The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal

funds for airport development. Funding is provided from taxes on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
800	766	78	1,644	699					
800	766	78	1,644	699					
					Distribution by Program				
					05	550	550	550	
						550	550	550	
					Distribution by Object				
					Special Purpose:				
	57	78	135	---	05	---	---	---	
	57	78	135	---		---	---	---	
					Grants:				
700	709	---	1,409	599	05	550	550	550	
100	---	---	100	100					
800	709	---	1,509	699	05	550	550	550	

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

241,000	766	78	241,844	239,915	Total Appropriation, Department of Transportation	234,750	223,150	223,150
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82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury, Higher Educational Services, in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
136,300	13,952	-2,731	147,521	124,127					
23,075	240	---	23,315	23,244					
4,465	---	---	4,465	2,516					
163,840	14,192	-2,731	175,301	149,887					
					Distribution by Program				
					46	124,790	147,891	147,575	
					47	23,215	29,155	20,245	
					49	28,638	41,252	40,318	
						176,643	218,298	208,138	
					Distribution by Object				
					Grants:				
1,127	---	314	1,441	1,441	46	1,337	1,337	1,337	
316	---	---	316	316	46	316	316	---	
125,480	12,000	-3,045	134,435	113,711	46	114,560	137,661	137,661	
3,062	1,271	-820	3,513	2,011	46	2,662	2,662	2,662	
---	125	---	125	---	46	---	---	---	

GRANTS-IN-AID

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
65	70	---	135	37				
4,000	329	---	4,329	3,853	Public Tuition Benefits Grants	46	65	65
1,300	44	820	2,164	2,091	Edward J. Bloustein Distinguished Scholars Program	46	3,600	3,600
400	---	---	400	380	Urban Scholarships	46	1,300	1,300
---	113	---	113	9	Part-Time Tuition Aid Grants-EOF Students	46	400	400
550	---	---	550	278	Post Service Benefits-Urban School Service Corp	46	---	---
20,000	---	---	20,000	20,000	Minority Academic Careers Program	46	550	550
1,600	240	---	1,840	1,840	Aid to Independent Colleges and Universities	47	20,190	26,080
65	---	---	65	65	Dental School Aid-Fairleigh Dickinson University	47	1,600	1,600
65	---	---	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	47	65	65
65	---	---	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	47	65	65
75	---	---	75	43	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U.	47	65	65
65	---	---	65	65	Laurie Chair in Women's Studies at Douglass College	47	75	75
65	---	---	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	47	65	65
100	---	---	100	61	Small Business and Entrepreneurship Chair at Rutgers	47	65	65
75	---	---	75	75	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	47	100	100
850	---	---	850	850	Millicent Fenwick Research Professorship in Education at Monmouth University	47	75	75
50	---	---	50	50	Research Under Contract with the Institute of Medical Research, Camden	47	850	900
3,000	---	---	3,000	1,051	Drew University - Opera Music Theatre International	47	---	---
---	---	---	---	---	Equipment Leasing Fund - Debt Service	49	19,304	19,304
565	---	---	565	565	Higher Education Facilities Trust Fund - Debt Service	49	8,769	21,014
500	---	---	500	500	Marine Sciences Consortium	49	565	934
400 ^S	---	---	400	400	Sussex County Community College Property Purchase	49	---	---
163,840	14,192	-2,731	175,301	149,887	New Jersey Intercampus Network	49	---	---
					<i>Total Grants</i>		176,643	218,298
								208,138

LANGUAGE RECOMMENDATIONS

For the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c.132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,572 for fiscal year 1996.

The sums provided hereinabove and the unexpended balances as of June 30, 1996, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 1996, including refunds recognized after July 31, 1995, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the sums provided hereinabove for the Tuition Aid Grant Program shall provide dollar awards not exceeding those levels provided by the Student Assistance Board in Fiscal Year 1996.

Each public institution participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount not less than the difference between the maximum 1995-96 TAG award for the institution and the institution's actual 1995-96 tuition rate.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget shall first be charged to the State Lottery Fund.

98. THE JUDICIARY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	213	-127	86	9					
---	289	-51	238	127					
---	13	211	224	222					
---	50	-50	---	---					
---	565	-17	548	358					
					Distribution by Program				
---					03	---	---	---	
---					04	---	---	---	
---					05	---	---	---	
---					06	---	---	---	
---						---	---	---	
					Total Appropriation				
					Distribution by Object				
					Grants:				
---	196	-110	86	9	03	---	---	---	
---	17	-17	---	---	03	---	---	---	
---	188	-81	107	---	04	---	---	---	
---	101	30	131	127	04	---	---	---	
---	13	211	224	222	05	---	---	---	
---	50	-50	---	---	06	---	---	---	
---	565	-17	548	358		---	---	---	
					Total Grants				
					Total Appropriation, The Judiciary				
---	565	-17	548	358		---	---	---	
3,170,125	154,062	-24,607	3,299,580	3,108,685	Grand Total, Grants-in-Aid		3,161,649	3,065,659	3,052,874

Notes: (a) The Grants-in-Aid funding to county courts was eliminated in FY 1995 due to court unification.