

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4565-001	4565-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	200) 200
98-100-062-4565-002	4565-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	10) 10
98-100-062-4565-003	4565-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	5) 59
	4565-100-990000-32	Postage . . . . . (	27) 27
	4565-100-990000-34	Information Processing-External . . . . . (	6) 6
	4565-100-990000-35	Household and Security . . . . . (	2) 2
	4565-100-990000-36	Professional Services . . . . . (	1) 1
	4565-100-990000-38	Other Services . . . . . (	3) 3
	4565-100-990000-39	Information Processing - Internal . . . . . (	15) 15
98-100-062-4565-004	4565-100-990000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	4) 26
	4565-100-990000-41	Maintenance of Equipment . . . . . (	12) 12
	4565-100-990000-45	Rent Central Motor Pool . . . . . (	10) 10
98-100-062-4565-027	4565-100-995570-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	62) 62
98-100-062-4565-006	4565-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	3) 3
		Subtotal Appropriation	<u>360</u>

4570. DIVISION OF PLANNING AND RESEARCH

18. PLANNING AND RESEARCH

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4570-001	4570-100-180000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	230) 230
98-100-062-4570-002	4570-100-180000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	2) 2
98-100-062-4570-003	4570-100-180000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	2) 23
	4570-100-180000-31	Telephone . . . . . (	3) 3
	4570-100-180000-32	Postage . . . . . (	12) 12
	4570-100-180000-34	Information Processing-External . . . . . (	4) 4
	4570-100-180000-38	Other Services . . . . . (	2) 2
98-100-062-4570-004	4570-100-180000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	2) 2
		Subtotal Appropriation	<u>257</u>
		<i>Total Appropriation, Economic Planning and Development</i>	<u>617</u>

62. LABOR

98-100-062-4565-055	4565-441-990160	Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L. 1992, c. 160 (C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-062-4570-001 98-100-062-4570-002 98-100-062-4570-003 98-100-062-4570-004 98-100-062-4570-005	4570-100-180000	The amount hereinabove for the Planning and Research program classification is appropriated from the Unemployment Compensation Auxiliary Fund. The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L. 1983, c. 303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-062-4570-001 98-100-062-4570-002 98-100-062-4570-003 98-100-062-4570-004 98-100-062-4570-005	4570-100-180000	Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L. 1992, c. 43 (C.34:15D-1 et seq.), in addition to the amounts hereinabove appropriated for Planning and Research, there shall be made available from the Workforce Development Partnership Fund an amount of \$168,000 to fund planning and research activities related to the Workforce Development Partnership program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-062-4565-001 98-100-062-4565-002 98-100-062-4565-003 98-100-062-4565-004 98-100-062-4565-006	4565-100-990000	In addition to the amounts appropriated hereinabove for Management and Administration, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.

52. ECONOMIC REGULATION 4550. DIVISION OF WORKPLACE STANDARDS 12. WORKPLACE STANDARDS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4550-011	4550-100-120000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,922)
98-100-062-4550-012	4550-100-120000-21 4550-100-120000-24 4550-100-120000-26	<i>Materials and Supplies:</i> Printing and Office (78) Household and Clothing (3) Other Materials and Supplies (3)	84
98-100-062-4550-013	4550-100-120000-30 4550-100-120000-31 4550-100-120000-32 4550-100-120000-34 4550-100-120000-35 4550-100-120000-36 4550-100-120000-38 4550-100-120000-39	<i>Services Other Than Personal:</i> Travel (35) Telephone (1) Postage (30) Information Processing-External (17) Household and Security (5) Professional Services (15) Other Services (15) Information Processing - Internal (1)	119
98-100-062-4550-014	4550-100-120000-40 4550-100-120000-41 4550-100-120000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (2) Maintenance of Equipment (10) Rent Central Motor Pool (70)	82
98-100-062-4550-057	4550-101-120120-50	<i>Special Purpose:</i> Worker and Community Right to Know Act (35)	35
98-100-062-4550-079	4550-101-120140-50	Carnival Amusement Ride Safety Advisory Board (1)	1
98-100-062-4550-080	4550-101-125800-50	Safety Commission (3)	3

98-100-062-4550-016		<i>Additions, Improvements and Equipment:</i>	66
	4550-100-120000-74	Vehicular Equipment . . . . . (	2)
	4550-100-120000-77	Information Processing Equipment . . . . . (	64)
		Subtotal Appropriation	5,312
		<i>Total Appropriation, Economic Regulation</i>	<u>5,312</u>
	4550-100-120000-00	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
98-100-062-4550-057	4550-101-120120-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Fund". If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right to Know Fund such additional sums, not to exceed \$8,400, to administer the Right to Know program, subject to the approval of the Director of the Division of Budget and Accounting.	
	4550-440-124000-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.	
	4550-440-124040-00		

53. ECONOMIC ASSISTANCE AND SECURITY
4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4520-021	4520-101-030000-12	<i>Personal Services:</i>	10,965
		Salaries and Wages . . . . . (	10,965)
98-100-062-4520-022	4520-101-030000-21	<i>Materials and Supplies:</i>	275
		Printing and Office . . . . . (	275)
98-100-062-4520-023	4520-101-030000-30	<i>Services Other Than Personal:</i>	2,860
	4520-101-030000-31	Travel . . . . . (	10)
	4520-101-030000-32	Telephone . . . . . (	120)
	4520-101-030000-33	Postage . . . . . (	600)
	4520-101-030000-34	Information Processing-External . . . . . (	12)
	4520-101-030000-36	Professional Services . . . . . (	120)
	4520-101-030000-38	Other Services . . . . . (	117)
	4520-101-030000-39	Information Processing - Internal . . . . . (	1,881)
98-100-062-4520-024	4520-101-030000-40	<i>Maintenance and Fixed Charges:</i>	176
	4520-101-030000-44	Maintenance of Buildings and Grounds . . . . . (	15)
	4520-101-030000-45	Rent, Buildings, and Grounds . . . . . (	154)
	4520-101-030000-47	Rent Central Motor Pool . . . . . (	6)
		Rent Other . . . . . (	1)
98-100-062-4520-027	4520-101-030010-50	<i>Special Purpose:</i>	
		Reimbursement to Unemployment Insurance for Joint Tax Functions . . . . . (	6,700) 6,700
98-100-062-4520-026	4520-101-030000-76	<i>Additions, Improvements and Equipment:</i>	348
	4520-101-030000-77	Other Equipment . . . . . (	248)
		Information Processing Equipment . . . . . (	100)
		Subtotal Appropriation	<u>21,324</u>

62. LABOR

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4520-030	4520-101-040000-12	<i>Personal Services:</i> Salaries and Wages	3,002) 3,002
98-100-062-4520-031	4520-101-040000-21	<i>Materials and Supplies:</i> Printing and Office	30) 30
98-100-062-4520-032	4520-101-040000-30	<i>Services Other Than Personal:</i> Travel	4) 255
	4520-101-040000-31	Telephone	40)
	4520-101-040000-32	Postage	175)
	4520-101-040000-34	Information Processing-External	1)
	4520-101-040000-35	Household and Security	10)
	4520-101-040000-39	Information Processing - Internal	25)
98-100-062-4520-033	4520-101-040000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	1) 105
	4520-101-040000-41	Maintenance of Equipment	9)
	4520-101-040000-44	Rent, Buildings, and Grounds	92)
	4520-101-040000-47	Rent Other	3)
98-100-062-4520-035	4520-101-040000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	26) 51
	4520-101-040000-77	Information Processing Equipment	25)
		Subtotal Appropriation	<u>3,443</u>

4525. DIVISION OF WORKERS' COMPENSATION

05. WORKERS' COMPENSATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4525-009	4525-101-050000-12	<i>Personal Services:</i> Salaries and Wages	8,221) 8,221
98-100-062-4525-010	4525-101-050000-21	<i>Materials and Supplies:</i> Printing and Office	50) 52
	4525-101-050000-24	Household and Clothing	2)
98-100-062-4525-011	4525-101-050000-30	<i>Services Other Than Personal:</i> Travel	40) 855
	4525-101-050000-31	Telephone	100)
	4525-101-050000-32	Postage	100)
	4525-101-050000-34	Information Processing-External	25)
	4525-101-050000-35	Household and Security	148)
	4525-101-050000-36	Professional Services	2)
	4525-101-050000-38	Other Services	40)
	4525-101-050000-39	Information Processing - Internal	400)
98-100-062-4525-012	4525-101-050000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	5) 1,690
	4525-101-050000-41	Maintenance of Equipment	30)
	4525-101-050000-44	Rent, Buildings, and Grounds	1,635)
	4525-101-050000-47	Rent Other	20)
98-100-062-4525-014	4525-101-050000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	5) 211
	4525-101-050000-76	Other Equipment	86)
	4525-101-050000-77	Information Processing Equipment	120)
		Subtotal Appropriation	<u>11,029</u>

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4530-011	4530-101-060000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,109) 1,109
98-100-062-4530-012	4530-101-060000-21 4530-101-060000-26	<i>Materials and Supplies:</i> Printing and Office . . . . . (	16) 17
		Other Materials and Supplies . . . . . (	1)
98-100-062-4530-013	4530-101-060000-30 4530-101-060000-31 4530-101-060000-32 4530-101-060000-34	<i>Services Other Than Personal:</i> Travel . . . . . (	3) 85
		Telephone . . . . . (	9)
		Postage . . . . . (	42)
		Information Processing-External . . . . . (	5)
	4530-101-060000-38	Other Services . . . . . (	8)
	4530-101-060000-39	Information Processing - Internal . . . . . (	18)
98-100-062-4530-014	4530-101-060000-41 4530-101-060000-42 4530-101-060000-44 4530-101-060000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	2) 24
		Maintenance of Vehicles . . . . . (	4)
		Rent, Buildings, and Grounds . . . . . (	12)
		Rent Central Motor Pool . . . . . (	6)
98-100-062-4530-015	4530-101-060000-58	<i>Special Purpose:</i> Other Special Purpose . . . . . (	60) 60
98-100-062-4530-016	4530-101-060000-70 4530-101-060000-76 4530-101-060000-77	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	6) 245
		Other Equipment . . . . . (	77)
		Information Processing Equipment . . . . . (	162)
		Subtotal Appropriation	<u>1,540</u>
		<i>Total Appropriation, Economic Assistance and Security</i>	<u>37,336</u>
98-100-062-4520-021 98-100-062-4520-022 98-100-062-4520-023 98-100-062-4520-024 98-100-062-4520-025 98-100-062-4520-026 98-100-062-4520-030 98-100-062-4520-031 98-100-062-4520-032 98-100-062-4520-033 98-100-062-4520-034 98-100-062-4520-035	4520-101-030000 4520-101-040000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.	
	4525-101-050000-00	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
98-100-062-4530-011 98-100-062-4530-012 98-100-062-4530-013 98-100-062-4530-014 98-100-062-4530-015 98-100-062-4530-016 98-100-062-4530-019	4530-101-060000 4530-440-060010	The amount hereinabove for Special Compensation is payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S. 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.	
98-100-062-4530-019	4530-440-060010	The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Second Injury Fund over the sum of \$1,250,000 accumulated as of June 30, 1997 pursuant to R.S.34:15-94.	

62. LABOR

98-100-062-4530-019	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with section 11 of P.L. 1966, c.126(c.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employers' Fund surcharge imposed in accordance with section 10 of P.L. 1966,c.126(C.34:15-120.1) and such amount shall be returned to the Second Injury Fund without interest. Furthermore, any amount so transferred shall be included in "net assets" pursuant to R.S.34:15-94c.(4).
98-100-062-4530-020	4530-441-060020	Amounts to administer the Uninsured Employers Fund are appropriated from the Uninsured Employers Fund subject to the approval of the Director of the Division of Budget and Accounting.

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4535-001	4535-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,237) 2,237
98-100-062-4535-002	4535-100-070000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	8) 8
98-100-062-4535-003	4535-100-070000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	22) 88
	4535-100-070000-31	Telephone . . . . . (	43)
	4535-100-070000-32	Postage . . . . . (	13)
	4535-100-070000-34	Information Processing-External . . . . . (	8)
	4535-100-070000-36	Professional Services . . . . . (	2)
98-100-062-4535-004	4535-100-070000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	9) 14
	4535-100-070000-45	Rent Central Motor Pool . . . . . (	3)
	4535-100-070000-47	Rent Other . . . . . (	2)
98-100-062-4535-005	4535-100-070000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	1) 1
		Subtotal Appropriation	2,348

4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4545-269	4545-101-091050-50	<i>Special Purpose:</i> Workforce Development Partnership Program . . . . . (	4,405) 4,405
98-100-062-4545-271	4545-101-091060-50	Workforce Development Partnership - Counselors . . . . . (	2,046) 2,046
		Subtotal Appropriation	6,451

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4555-001	4555-100-160000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,192) 2,192
98-100-062-4555-002	4555-100-160000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	21) 22
	4555-100-160000-24	Household and Clothing . . . . . (	1)

98-100-062-4555-003		<i>Services Other Than Personal:</i>	161
	4555-100-160000-30	Travel	(33)
	4555-100-160000-31	Telephone	(28)
	4555-100-160000-32	Postage	(20)
	4555-100-160000-34	Information Processing-External	(25)
	4555-100-160000-35	Household and Security	(21)
	4555-100-160000-36	Professional Services	(22)
	4555-100-160000-38	Other Services	(12)
98-100-062-4555-004		<i>Maintenance and Fixed Charges:</i>	8
	4555-100-160000-40	Maintenance of Buildings and Grounds	(1)
	4555-100-160000-41	Maintenance of Equipment	(1)
	4555-100-160000-45	Rent Central Motor Pool	(4)
	4555-100-160000-47	Rent Other	(2)
98-100-062-4555-006		<i>Additions, Improvements and Equipment:</i>	167
	4555-100-160000-76	Other Equipment	(165)
	4555-100-160000-77	Information Processing Equipment	(2)
		Subtotal Appropriation	<u>2,550</u>

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4556-001		<i>Personal Services:</i>	68
	4556-100-160000-12	Salaries and Wages	(68)
98-100-062-4556-002		<i>Materials and Supplies:</i>	1
	4556-100-160000-21	Printing and Office	(1)
98-100-062-4556-003		<i>Services Other Than Personal:</i>	6
	4556-100-160000-30	Travel	(1)
	4556-100-160000-36	Professional Services	(1)
	4556-100-160000-39	Information Processing - Internal	(4)
		Subtotal Appropriation	<u>75</u>

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-062-4560-001		<i>Personal Services:</i>	444
	4560-100-170000-12	Salaries and Wages	(444)
98-100-062-4560-002		<i>Materials and Supplies:</i>	3
	4560-100-170000-21	Printing and Office	(3)
98-100-062-4560-003		<i>Services Other Than Personal:</i>	13
	4560-100-170000-30	Travel	(7)
	4560-100-170000-31	Telephone	(4)
	4560-100-170000-32	Postage	(2)
98-100-062-4560-004		<i>Maintenance and Fixed Charges:</i>	6
	4560-100-170000-41	Maintenance of Equipment	(3)
	4560-100-170000-45	Rent Central Motor Pool	(3)
98-100-062-4560-005		<i>Additions, Improvements and Equipment:</i>	2
	4560-100-170000-77	Information Processing Equipment	(2)
		Subtotal Appropriation	<u>468</u>
		<i>Total Appropriation, Manpower and Employment Services</i>	<u>11,892</u>

62. LABOR

		Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
98-100-062-4535-001	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
98-100-062-4535-002		
98-100-062-4535-003		
98-100-062-4535-004		
98-100-062-4535-005		
98-100-062-4535-001	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
98-100-062-4535-002		
98-100-062-4535-003		
98-100-062-4535-004		
98-100-062-4535-005		
98-100-062-4545-269	4545-101-091050-50	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L. 1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-062-4545-271	4545-101-091060-50	
98-100-062-4545-227	4545-449-091050	Pursuant to the provisions of the "1992 New Jersey Employment and Workforce Development Act", P.L. 1992, c.43 (C.34:15D-1 et seq.), funds shall be made available to the Department of Labor and the State Employment and Training Commission, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-062-4545-020	4545-100-100330-50	
98-100-062-4560-001	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
98-100-062-4560-002		
98-100-062-4560-003		
98-100-062-4560-004		
98-100-062-4560-005		

Total Appropriation, Department of Labor 55,157