

THE JUDICIARY  
OVERVIEW

The Judiciary is organized into 15 vicinages encompassing the 21 counties in New Jersey and the Administrative Office of the Courts, which provides the necessary administrative support services to the courts. The Budget includes court operations, which currently is comprised of the Supreme Court, Superior Court–Appellate Division, Civil, Criminal and Family Courts, and Court Reporting Services. The Judiciary is also responsible for oversight, supervision and technical support of the 537 locally funded Municipal Courts located throughout New Jersey. Probation Services is responsible for the statewide supervision of all probationers and services provided in the 15 vicinages. The Administrative Office of the Courts provides legal, administrative, and data processing support services through the central office and 15 trial court offices throughout the State.

The Judiciary has the third largest operating budget of State agencies and is the third largest employer of State employees in New Jersey. Pursuant to P.L. 1993, c. 275, the State became responsible for certain county court and probation costs on January 1, 1995, and provided for a phase-in of State funding of court unification through a schedule of declining county reimbursements in calendar years 1995, 1996 and 1997. The final county reimbursement payment of \$59.7 million will be forwarded to the State in fiscal 1998.

The fiscal 1999 recommendation of \$366.2 million includes increased funding for the Family and Probation Divisions. A fiscal 1998 supplemental appropriation of \$3 million provided the Judiciary with 200 additional positions within the Family Courts and Probation Services. An additional \$3.6 million is provided in fiscal 1999 to cover the full year costs of \$6.6 million for these positions. Of these 200 positions, 150 positions, totaling \$4.7 million in salary costs, have been added to the Family Courts, while the remaining 50 positions, totaling \$1.9 million in salary costs, have been added to Probation Services. The fiscal 1999 Budget also includes funding for an additional 50 probation officers commencing January 1, 1999, at a cost of \$932,000.

The fiscal 1999 Budget recommends a reduction in the Court Reporting program classification of \$3.8 million from the fiscal 1998 adjusted appropriation. Due to technological advances over the past few years, each courtroom is now equipped with the necessary video and sound recording equipment to accommodate court reporting needs, thus reducing the number of staff required.

The State and trial court operations budget includes funding for 420 judgeships and 8,900 support and administrative personnel from all fund sources, including 10 judgeships and 30 support staff funded through the Legal Services Trust Fund pursuant to P.L. 1996, c. 52.

The Budget also includes \$50.3 million in federal funds and the State match of \$21.6 million for the continuation of the collection and enforcement of the child support program.

SUMMARY OF APPROPRIATIONS BY PROGRAM  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recommended
<b>Judicial Services</b>							
3,661	43	117	3,821	3,704	3,886	3,886	3,886
5,918	41	7,246	13,205	13,089	13,557	13,557	13,557
71,574	21,877	-13,434	80,017	75,528	77,706	77,706	77,706
61,064	59	-1,136	59,987	59,219	59,909	59,759	59,759
59,594	162	1,430	61,186	60,260	62,708	65,635	65,635
866	3	-122	747	695	794	794	794
85,993	2,171	-2,222	85,942	83,580	87,049	88,622	88,622
5,772	31	2,908	8,711	8,581	6,140	8,723	2,350
1,138	1	476	1,615	1,543	1,409	1,409	1,409
11,875	50	-877	11,048	10,886	11,017	10,910	10,910
29,047	261	3,824	33,132	32,239	34,864	33,915	33,915
6,565	174	1,610	8,349	7,943	7,646	7,638	7,638
<b>343,067</b>	<b>24,873</b>	<b>-180</b>	<b>367,760</b>	<b>357,267</b>	<b>366,685</b>	<b>372,554</b>	<b>366,181</b>
<b>Total Appropriation</b>							

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

### OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

### PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.

07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.

08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.

10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.

11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.

In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.

12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

	Actual FY 1996 <sup>(a)</sup>	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
<b>PROGRAM DATA</b>				
<b>Supreme Court</b>				
Court Year—July 1 to June 30				
Appeals				
Added .....	205	224	230	230
Disposed .....	190	227	232	230
Pending June 30 .....	150	147	145	145
Certifications added .....	1,425	1,565	1,600	1,625
Motions added .....	1,635	1,775	1,825	1,875
Disciplinary proceedings added .....	282	322	310	325
<b>Superior Court—Appellate Division</b>				
Appeals				
Added .....	7,643	7,773	7,850	7,928
Disposed .....	7,388	8,035	8,100	8,100
Pending June 30 .....	6,436	6,174	5,924	5,752
Motions added .....	8,022	8,466	8,804	9,156
<b>Civil Courts</b>				
Civil Cases				
Added .....	124,815	123,848	121,371	118,944
Disposed .....	135,093	129,414	126,826	124,290
Pending June 30 .....	156,737	152,431	146,976	141,630
Average time to disposition (months) .....	13.9	14.1	13.6	13.7
Special Civil Component				
Added .....	421,963	430,728	430,728	430,728
Disposed .....	424,582	429,639	429,639	429,639
Pending June 30 .....	31,264	34,773	35,862	36,951
Average time to disposition (months) .....	.9	1.0	1.0	1.0
General Equity				
Added .....	5,456	5,212	4,951	4,703
Disposed .....	6,439	5,413	5,142	4,884
Pending June 30 .....	3,491	3,448	3,257	3,076
Average time to disposition (months) .....	6.5	7.6	7.6	7.6
Automobile Arbitration				
Cases scheduled .....	45,424	42,044	42,044	42,044
Cases removed .....	2,879	2,034	2,034	2,034
Cases settled prior to hearing .....	6,173	4,638	4,638	4,638
Cases arbitrated .....	17,451	18,089	18,089	18,089
Trial de novo requests .....	10,573	11,639	11,639	11,639
Trials de novo completed .....	168	196	196	196
Personal Injury Arbitration				
Cases scheduled .....	19,971	20,949	20,949	20,949
Cases removed .....	1,285	1,060	1,060	1,060
Cases settled prior to hearing .....	1,919	1,985	1,985	1,985
Cases arbitrated .....	7,763	8,086	8,086	8,086
Trial de novo requests .....	4,883	5,389	5,389	5,389
Trials de novo completed .....	126	115	115	115
Tax Court				
Local & State Appeals				
Added .....	9,410	7,954	8,000	8,000
Closed .....	12,075	10,406	10,000	10,000
Pending June 30 .....	14,085	11,633	9,633	7,633
<b>Criminal Courts</b>				
Criminal Cases				
Added .....	46,437	48,208	46,172	50,155
Disposed .....	46,453	48,146	49,109	50,091

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	Actual FY 1996 <sup>(a)</sup>	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Pending June 30 (b) . . . . .	14,983	15,873	15,905	15,937
Average time to disposition (months) . . . . .	3.9	4.0	3.9	3.8
<b>Public Defender Eligibility Review</b>				
Applications . . . . .	66,208	66,298	70,939	74,486
Applications approved for representation . . . . .	60,189	59,668	63,845	67,038
<b>Family Courts</b>				
<b>Dissolution</b>				
Added . . . . .	55,518	57,922	59,660	61,450
Disposed . . . . .	55,901	57,773	59,507	61,292
Pending June 30 . . . . .	21,919	22,057	22,210	22,368
Average time to disposition (months) . . . . .	4.7	4.6	4.5	4.4
<b>Juvenile Delinquency</b>				
Added . . . . .	102,316	101,388	102,402	103,426
Disposed . . . . .	103,352	103,545	104,581	105,627
Pending June 30 . . . . .	16,141	14,139	11,960	9,759
Average time to disposition (months) . . . . .	1.9	1.6	1.4	1.1
<b>Non-Dissolution</b>				
Added . . . . .	148,166	156,316	162,569	169,072
Disposed . . . . .	148,144	155,991	162,231	168,720
Pending June 30 . . . . .	13,361	13,721	14,059	14,411
Average time to disposition (months) . . . . .	1.1	1.1	1.0	1.0
<b>Domestic Violence</b>				
Added . . . . .	62,744	62,610	64,488	66,423
Disposed . . . . .	62,981	62,878	64,764	66,707
Pending June 30 . . . . .	3,267	2,920	2,644	2,360
Average time to disposition (months) . . . . .	.6	.6	.5	.4
<b>Other Family – Abuse/Negligence Complaints</b>				
Added . . . . .	1,983	2,258	2,258	2,258
Disposed . . . . .	1,705	1,865	1,865	1,865
Pending June 30 . . . . .	1,842	2,233	2,626	3,019
Average time to disposition (months) . . . . .	13.0	14.4	16.9	19.4
<b>Other Family – Adoption Complaints</b>				
Added . . . . .	2,097	2,034	1,973	1,914
Disposed . . . . .	2,028	2,051	1,989	1,930
Pending June 30 . . . . .	590	548	532	516
Average time to disposition (months) . . . . .	3.5	3.2	3.2	3.2
<b>Other Family – Child Placement Review</b>				
Added . . . . .	4,163	4,229	4,144	4,061
Disposed . . . . .	3,864	3,585	3,513	3,443
Pending June 30 . . . . .	8,719	9,315	9,946	10,564
Average time to disposition (months) . . . . .	27.1	31.2	34.0	36.8
<b>Other Family – Juvenile/Family Crisis Petition</b>				
Added . . . . .	1,613	1,705	1,756	1,809
Disposed . . . . .	1,625	1,628	1,677	1,728
Pending June 30 . . . . .	197	273	352	433
Average time to disposition (months) . . . . .	1.5	2.0	2.5	3.0
<b>Other Family – Termination of Parental Rights Complaints</b>				
Added . . . . .	568	594	606	618
Disposed . . . . .	517	518	528	538
Pending June 30 . . . . .	366	437	515	595
Average time to disposition (months) . . . . .	8.5	10.1	11.7	13.3
<b>Other Family – Other</b>				
Added . . . . .	11,572	11,579	11,926	12,284
Disposed . . . . .	11,780	11,329	11,669	12,019
Pending June 30 . . . . .	1,831	2,100	2,357	2,622
Average time to disposition (months) . . . . .	1.9	2.2	2.4	2.6

	Actual FY 1996 <sup>(a)</sup>	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Volunteer Services				
Number of Volunteers .....	6,060	5,231	5,720	5,904
Number of Volunteer Hours Served .....	363,600	299,038	325,720	335,015
<b>Municipal Courts</b>				
Non-Traffic Violations				
Indictables .....	179,338 <sup>(c)</sup>	171,080	163,210	155,702
Disorderly Person .....	332,409 <sup>(c)</sup>	386,151	448,592	521,129
Other Non-Traffic .....	150,966 <sup>(c)</sup>	150,353	149,752	149,153
Traffic Violations				
Drunk Driving .....	37,539 <sup>(c)</sup>	37,944	38,350	38,760
Moving Violations .....	2,249,387 <sup>(c)</sup>	2,310,020	2,372,391	2,436,446
Parking .....	2,618,449 <sup>(c)</sup>	2,824,510	3,046,799	3,286,582
<b>Probation Services</b>				
Adults Under Supervision .....	84,970	88,184	88,414	88,612
Juveniles Under Supervision .....	15,789	16,425	16,756	16,917
Intensive Supervision Program				
Applications .....	3,220	3,407	3,500	3,500
Assessment Reports .....	946	1,038	1,380	1,380
Resentencing Panel Hearings .....	2,359	2,434	3,467	3,467
Participants .....	834	839	1,215	1,215
Revocations .....	308	253	297	297
Juvenile Intensive Supervision Program				
Applications .....	50	287	300	480
Assessment Reports .....	30	250	260	400
Resentencing Panel Hearings .....	304	—	—	—
Participants .....	5	186	200	250
Revocations .....	81	47	50	75
Child Support & Paternity – Title IV–D				
Child Support Hearings .....	111,676	114,194	116,477	118,806
Collections .....	\$585,330,778	\$635,696,832	\$682,738,397	\$735,991,992
Checks Distributed .....	3,900,000	3,600,000	3,600,000	3,600,000
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	461	430	430	430
Male Minority % .....	5.0	5.0	5.0	5.0
Female Minority .....	2,053	1,987	1,983	1,983
Female Minority % .....	23.0	23.0	23.0	23.0
Total Minority .....	2,514	2,417	2,413	2,413
Total Minority % .....	28.0	28.0	28.0	28.0
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	7,780	7,582	7,412	7,839
Federal .....	1,207	1,173	1,159	1,308
All Other .....	142	161	167	173
Total Positions .....	9,129	8,916	8,738	9,320
<b>Filled Positions by Program Class</b>				
Supreme Court .....	159	164	158	170
Superior Court–Appellate Division .....	222	220	218	225
Civil Courts .....	1,899	1,853	1,847	1,890
Criminal Courts .....	1,585	1,465	1,401	1,441
Family Courts .....	1,647	1,633	1,609	1,847
Municipal Courts .....	49	55	55	62
Probation Services .....	2,583	2,525	2,477	2,766

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Court Reporting .....	151	135	128	31
Public Affairs and Education .....	20	19	19	25
Information Services .....	127	131	129	134
Trial Court Services .....	557	580	565	605
Management and Administration .....	130	136	132	124
Total Positions .....	9,129	8,916	8,738	9,320

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

- (a) Actual fiscal year 1996 program data does not account for adjustments made in fiscal year 1997.
- (b) Data does not include inactive pending cases.
- (c) Data revised to reflect revised data totals.

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
3,661	43	117	3,821	3,704	01	3,886	3,886	3,886	
5,918	41	7,246	13,205	13,089	02	13,557	13,557	13,557	
71,574	21,877	-13,434	80,017	75,528	03	77,706	77,706	77,706	
61,064	59	-1,136	59,987	59,219	04	59,909	59,759	59,759	
59,594	162	1,430	61,186	60,260	05	62,708	65,635	65,635	
866	3	-122	747	695	06	794	794	794	
85,993	2,171	-2,222	85,942	83,580	07	87,049	88,622	88,622	
5,772	31	2,908	8,711	8,581	08	6,140	8,723	2,350	
1,138	1	476	1,615	1,543	09	1,409	1,409	1,409	
11,875	50	-877	11,048	10,886	10	11,017	10,910	10,910	
29,047	261	3,824	33,132	32,239	11	34,864	33,915	33,915	
<u>6,565</u>	<u>174</u>	<u>-1,610</u>	<u>8,349</u>	<u>7,943</u>	12	<u>7,646</u>	<u>7,638</u>	<u>7,638</u>	
<b>343,067</b>	<b>24,873</b>	<b>-180</b>	<b>367,760</b>	<b>357,267</b>		<b>366,685<sup>(a)</sup></b>	<b>372,554</b>	<b>366,181</b>	
<b>Distribution by Object</b>									
Personal Services:									
—	—	—	—	131		138	138	138	
—	—	—	—	793		794	794	794	
—	—	—	—	46,418		47,376	47,376	47,376	
						235,221			
<u>261,027</u>	<u>13,278</u>	<u>12,175</u>	<u>286,480</u>	<u>236,499</u>		<u>5,000<sup>S</sup></u>	<u>246,090</u>	<u>239,717</u>	
261,027	13,278	12,175	286,480	283,841		288,529	294,398	288,025	
11,125	175	-3,193	8,107	7,712		8,705	8,705	8,705	
32,596	295	-6,492	26,399	25,210		27,334	27,334	27,334	
2,615	65	-625	2,055	1,854		2,118	2,118	2,118	
Special Purpose:									
200	28	-18	210	170	01	200	200	200	
	1,889								
80	3,835 <sup>R</sup>	-1,916	3,888	1,938	03	—	—	—	
—	3,000	—	3,000	1,053	03	3,000	3,000	3,000	
50	6	—	56	45	04	—	—	—	
75	13	—	88	62	05	75	75	75	
3,921	6	-121	3,806	3,739	05	4,228	4,701	4,701	
	324								
7,597	144 <sup>R</sup>	-253	7,812	7,038	07	9,342	9,342	9,342	
2,067	79	-45	2,101	1,956	07	1,466	1,466	1,466	
—	—	131	131	131	07	—	—	—	

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
16,562	1,293	-640	17,215	16,354					
—	89	—	89	26	07	17,329	16,856	16,856	
288	3	—	291	272	07	—	—	—	
—	7	—	7	1	12	288	288	288	
—	—	—	—	—	12	—	—	—	
—	—	—	—	—	12	—	—	—	
30,840	10,716	-2,862	38,694	32,785		— <sup>(b)</sup>	—	—	
4,864	344	817	6,025	5,865		35,928	35,928	35,928	
						4,071	4,071	4,071	
<b>OTHER RELATED APPROPRIATIONS</b>									
343,067	24,873	-180	367,760	357,267			2,438		
						366,685	374,992	366,181	
<b>Federal Funds</b>									
250	424	—	674	584	04	325 738 <sup>S</sup>	—	—	
10,260	-328	130	10,062	6,828	05	10,212 287 <sup>S</sup>	11,035	11,035	
—	42	—	42	42	06	—	—	—	
39,501	-170	-131	39,200	33,186	07	39,161	39,237	39,237	
—	1,119	—	1,119	1,119	10	—	—	—	
—	3	—	3	2	12	—	—	—	
50,011	1,090	-1	51,100	41,761		50,723	50,272	50,272	
<b>All Other Funds</b>									
—	94 7,210 <sup>R</sup>	—	7,304	7,298	01	7,755	8,257	8,257	
—	39 339 <sup>R</sup>	—	378	372	03	402	390	390	
—	4,166 7,355 <sup>R</sup>	—	11,521	7,420	06	7,050	7,050	7,050	
—	224 1,169 <sup>R</sup>	—	1,393	1,193	07	825	879	879	
—	274 734 <sup>R</sup>	—	1,008	535	10	553	666	666	
—	20 11	—	31	10	12	—	—	—	
—	21,624	11	21,635	16,828		16,585	17,242	17,242	
393,078	47,587	-170	440,495	415,856		433,993	442,506	433,695	

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.  
(b) Appropriation of \$5,000,000 distributed to applicable operating accounts.

**LANGUAGE RECOMMENDATIONS**

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

# JUDICIARY

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The unexpended balances as of June 30, 1998 in these respective accounts are appropriated; provided, however, that an amount not to exceed \$5,000,000 shall lapse, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balances as of June 30, 1998 in the Civil Arbitration Program and the Ten Additional Judgeships accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount hereinabove for the Ten Additional Judgeships account are appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

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343,067	24,873	-180	367,760	357,267	<b>Total Appropriation, The Judiciary</b>	<b>366,685</b>	<b>372,554</b>	<b>366,181</b>
<b>4,087,343</b>	<b>267,829</b>	<b>20,624</b>	<b>4,375,796</b>	<b>4,055,844</b>	<b>Grand Total, Direct State Services</b>	<b>4,139,837</b>	<b>4,231,588</b>	<b>4,223,819</b>

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