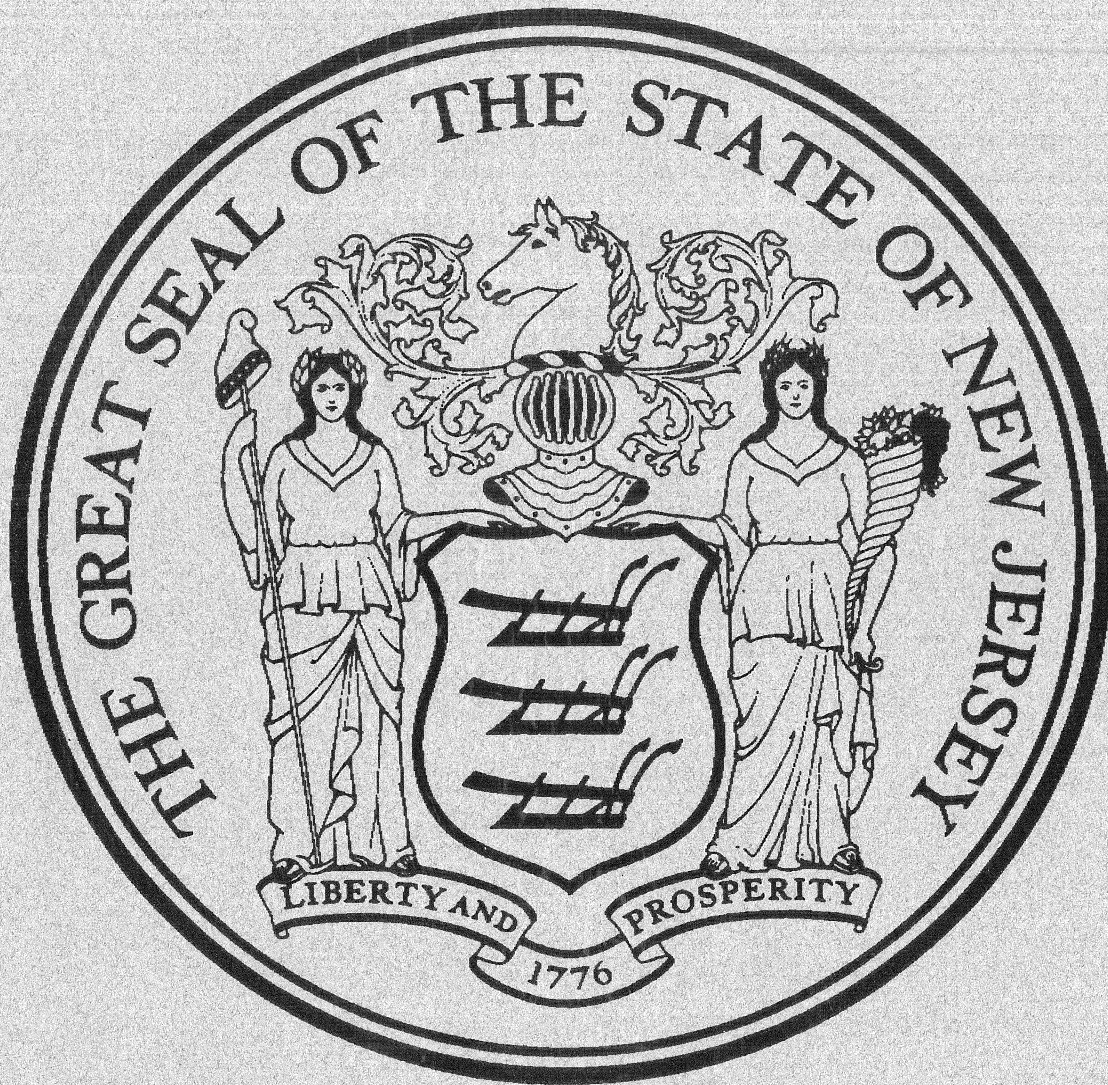


State of New Jersey



Appropriations Handbook

Fiscal Year 1993 – 1994

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1993 – 94

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

SAMUEL CRANE

State Treasurer

RICHARD F. KEEVEY

*Director, Office of
Management and Budget*

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SESSION OF 1993

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Alan R. Kooney, *Legislative Budget and Finance Officer*, Office of Legislative Services
Peter R. Lawrance, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L. 1993, c.155) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

In order to increase usefulness and readability, several changes have been made to the format of the *Appropriations Handbook*:

1. **NJCFS Account Numbers**—to ease the transition to the new NJCFS account code, both the NJFIS and NJCFS account numbers have been included. The new NJCFS account numbers are next to the left-hand margin and are italicized.
2. **Level of Appropriations**—The funding associated with each NJCFS account (which represents the actual level of appropriation), is on the same line as the NJCFS account and is displayed next to the right-hand margin.
3. **Consolidated Language**—To better conform with the Budget presentation and assist in reconciling versions, *Appropriations Language* provisions are now displayed at the end of each Statewide program, rather than with the individual Program Classes. *Appropriations Language* is displayed in Account Number sequence.
4. **Control Accounts** — NJCFS Revenue Budget and Appropriation account links have not been established as of publication of this Handbook. For this reason, the CFS account number is not displayed next to the Appropriation Control accounts.

Finally, as of the time of this printing, several accounts associated with *Appropriations Language* had not yet been established on NJCFS. If readers are unable to find the necessary account using the online NJCFS/NJFIS table crosswalk, they should contact their budget analysts for additional assistance.

REVENUES

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1993-1994

GENERAL FUND

(thousands of dollars)

Undesignated fund balance, July 1, 1993 672,037

Major Taxes

Sales	3,920,000
Corporation Business	1,100,000
Motor Fuels	435,000
Motor Vehicle Fees	340,000
Transfer Inheritance	262,000
Cigarette	234,000
Insurance Premium	243,000
Petroleum Products Gross Receipts	186,000
Public Utility Excise	130,000
Enhanced Tax Compliance Effort	126,000
Alcoholic Beverage Excise	74,000
Alcoholic Beverage Tax Compliance Effort	10,000
Corporation Banks and Financial Institutions	80,000
Realty Transfer	42,000
Savings Institution	30,000
Motor Fuel Use - Motor Carrier	8,000
Business Personal Property	8,000
Pari-Mutuel	6,000
Tobacco Products Wholesale Sales	4,000
<i>Total Major Taxes</i>	<u>7,238,000</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch—

Department of Agriculture:

Animal Health – Laboratory Test Fees	30
Fertilizer Inspection Fees	171
Milk Control Licenses and Fees	360
Other Animal, Plant Disease, and Pest Control Fees	5

Subtotal, Department of Agriculture 566

Department of Banking:

Bank Assessments	2,581
Examination Fees	4,819
Licenses and Other Fees	1,796
New Jersey Cemetery Board	104

Subtotal, Department of Banking 9,300

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation – Fair Housing	16,325
Boarding Home Fees	371
Construction Fees	5,000
Fire Safety	13,528
Housing Inspection Fees	5,167
Planned Real Estate Development Fees	828
Truth In Renting	33

Subtotal, Department of Community Affairs 41,252

Department of Education:

Academy for the Advancement of Teaching and Administration	275
Katzenbach School for the Deaf – Tuition	3,248
Miscellaneous Resources	1,900
Nonpublic Schools Textbook Recoveries	500
State Board of Examiners	1,600

Subtotal, Department of Education 7,523

Department of Environmental Protection and Energy:

Air Pollution Fees	5,900
Assessments – Cable TV	2,545
Assessments – Public Utility	18,323
Endangered Species Tax Checkoff	300
Environmental Cleanup Responsibility Act	4,000
Environmental Services Fund	3,672
Examination Licensing Fees	85
Freshwater Wetlands	1,000
Hazardous Waste Facilities Inspection	6,355
Hunters' and Anglers' License Fund	10,251
Marina Rentals	612
Marine Lands Management – Delineation and Title Determination	160
Miscellaneous Resources	243
Morris Canal Fund	48
New Jersey Pilot Commissioners	73
New Jersey Pollutant Discharge Elimination System	14,500
New Jersey Water Supply Authority Debt Service Repayments	770
Parks Management	4,590
Pesticide Control	2,007
Radiation Protection	786
Shellfish and Marine Fisheries Management	166
Solid & Hazardous Waste Disclosure	900
Solid Waste – Fines	500
Solid Waste Management Fees	9,887
Toxic Catastrophe Prevention	1,555
Treatment Works	500
Underground Storage Tanks	1,400
Water Pollution Judgements	3,000
Water Supply Management	350

Subtotal, Department of Environmental Protection and Energy 94,478

Department of Health:

Animal Control Act	550
Consumer Health Penalties	640
Hospital Rate Setting	1,794
Rabies Control	453
Vital Statistics Registration	150

Subtotal, Department of Health 3,587

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Department of Higher Education:	
Bond Interest Recoveries	334
Department of Human Services:	
Child Care Licensing/Adoption Law	70
Marriage License Fees	1,409
Medicaid Uncompensated Care – Acute	262,500
Medicaid Uncompensated Care – Psychiatric	163,300
Medicaid Uncompensated Care – UMDNJ	15,100
Patients' and Residents' Cost Recovery – Developmental Disability	17,321
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	52,154
Patients' and Residents' Cost Recovery – Special Residential Services	453
Title XIX Health Facility Rate Setting & Inspection	300
Subtotal, Department of Human Services	512,607
Department of Insurance:	
Actuarial Services	1,500
Licensing and Enforcement	13,331
Real Estate Commission	3,500
Subtotal, Department of Insurance	18,331
Department of Labor:	
Licenses, Permits and Fines	2,238
Special Compensation Fund	1,497
Workers' Compensation Assessment	8,687
Subtotal, Department of Labor	12,422
Department of Law and Public Safety:	
Amusement Games Control Fees	236
Athletic Control Board Fees	200
Beverage Licenses	2,000
Division of Consumer Affairs	
General Revenues	
Charities Registration Section	15
Controlled Dangerous Substances	100
Legalized Games of Chance Control	325
Private Employment Agencies	358
Securities Enforcement Fund	85
Weights and Measures – General	105
Professional Examining Board Fees	
State Board of Architects	851
State Board of Audiology and Speech – Language Pathology Advisory	128
State Board of Certified Public Accountants	870
State Board of Chiropractors	305
State Board of Cosmetology and Hairstyling	1,347
State Board of Dentistry	828
State Board of Electrical Contractors	432
State Board of Marriage Counselor Examiners	119
State Board of Master Plumbers	323
State Board of Medical Examiners	4,396
State Board of Mortuary Science	265
State Board of Nursing	2,137
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	204
State Board of Optometrists	229
State Board of Orthotics & Prosthesis	50
State Board of Pharmacy	701
State Board of Physical Therapy	270
State Board of Professional Engineers & Land Surveyors	984
State Board of Professional Planners	242
State Board of Psychological Examiners	256
State Board of Public Movers and Warehousemen	238
State Board of Real Estate Appraisers	628
State Board of Respiratory Care	320
State Board of Shorthand Reporting	62
State Board of Social Workers	639
State Board of Veterinary Medical Examiners	173
Drunk Driving Fines	1,098
FAIR Act Civil Penalties	5,400
Motor Vehicle Security – Responsibility Law Administration	8,209
Motor Vehicle Surcharge Program	22,288
Other Boating Fees	3
Photo Licensing	1,000
Pleasure Boat Licenses	2,200
Salvage Title Program	527
Securities Enforcement Fund	2,420
State Police – Fingerprint Fees	1,014

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Police – Other Licenses	299
State Police – Private Detective Licenses	220
Uninsured Motorists Program	3,455
Violent Crime Compensation	3,500
Subtotal, Department of Law and Public Safety	72,054
Department of Military and Veterans' Affairs:	
Soldiers' Homes	13,512
Department of State:	
Commissions	830
General Revenue – Fees	13,400
Subtotal, Department of State	14,230
Department of Transportation:	
Air Safety Fund	1,000
Applications and Highway Permits	600
Autonomous Transportation Authorities	24,500
Interest on Purchase of Right of Way	144
Outdoor Advertising	240
Petitions and Motor Carrier Inspections	145
Subtotal, Department of Transportation	26,629
Department of the Treasury:	
Casino Revenue Fines	500
Coin Operated Telephones	1,750
Escrow Interest – Construction Accounts	80
Nuclear Emergency Response Assessment	3,500
Public Utility Gross Receipts and Franchise Taxes	790,000
Public Utility Tax – Administration	250
Railroad Tax – Class II	2,300
Railroad Tax – Franchise	1,500
Surplus Property	100
Subtotal, Department of the Treasury	799,980
Other Sources:	
Miscellaneous revenue	1,000
Inter-Departmental Accounts:	
Administration and Investment of Pension Funds – Recoveries	35,000
Employee Maintenance Deductions	1,000
Fringe Benefit Recoveries from Colleges and Universities	45,500
Fringe Benefit Recoveries from Federal and Other Funds	90,000
Fringe Benefit Recoveries from School Districts	21,000
Indirect Cost Recovery – Federal	8,000
Rent of State Building Space	1,000
Social Security Recoveries from Federal and Other Funds	32,500
Subtotal, Inter-Departmental Accounts	234,000
Judicial Branch—	
The Judiciary:	
Court Fees	46,713
Total Miscellaneous Taxes, Fees, Revenues	1,908,518

REVENUES

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	132
Clean Communities Account Fund	350
Clean Waters Fund	182
Community Development Bond Fund	20
Correctional Facilities Construction Fund	121
Correctional Facilities Construction Fund (Act of 1987)	1,739
Cultural Center & Historic Preservation Fund 1987	1,200
Dam Restoration & Clean Water Fund 1992	3
Emergency Flood Control Fund	141
Energy Conservation Fund	1,152
Farmland Preservation Fund	142
Farmland Preservation Fund 1989	11
Farmland Preservation Fund 1992	2
Fund for the Support of Free Public Schools	6,300
General Trust Funds	1
Hazardous Discharge Fund	363
Hazardous Discharge Site Cleanup Fund	12,167
Higher Education Buildings Construction Fund (Act of 1971)	5
Historic Preservation Fund 1992	3
Housing Assistance Fund	91
Human Services Facilities Construction Fund	129
Institutional Construction Fund	1
Institutions Construction Fund	2
Jobs, Education and Competitiveness Fund	4,000
Jobs, Science and Technology Fund	247
Medical Education Facilities Fund	7
Mortgage Assistance Fund	524
Motor Vehicle Security Responsibility Fund	6
NJ Bridge Rehab. & Improvement & R.R. Right-of-Way Preservation Fd	1,132
Natural Resources Fund	480
New Jersey Bridge Rehabilitation and Improvement Fund	500
New Jersey Green Acres Fund 1983	750
New Jersey Green Acres Fund 1992	17
New Jersey Green Trust Fund 1992	19
New Jersey Health Care Trust Fund	22,550
New Jersey Spill Compensation Security Fund Administrative Costs	18,055
Outstanding Checks (6 years and over)	2,350
Outstanding Checks Account	600
Pollution Prevention Fund	1,000
Public Buildings Construction Fund	7
Public Purpose & Community Based Facilities Construction Fund	1,501
Public Purpose Buildings Construction Fund	483
Resource Recovery Investment Fund	420
Safe Drinking Water Fund	1,750
Sanitary Landfill Facility Contingency Fund	190
School Fund Investment Account	2,294
Shore Protection Fund	405
Solid Waste Services Tax Fund	70
State Disability Benefit Fund General Account	24,823
State Land Acquisition and Development Fund	32
State Lottery Fund	580,000
State Lottery Fund Administration	17,932
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	160
State Recreation and Conservation Land Acquisition and Development	116
State Recycling Fund	748
State of New Jersey Cash Management Fund	1,773
Stormwater Management and Combined Sewer Overflow Abatement Fund	420
Transportation Rehabilitation and Improvement Fund of 1979	620
Unclaimed Personal Property Trust Fund	42,000
Unemployment Compensation Tax Auxiliary Fund	11,114
Unsatisfied Claim and Judgement Fund	1,639
Wage and Hour Trust Fund	75
Wastewater Treatment Fund - 1992	10
Water Conservation Fund	205
Water Supply Fund	10,704
Worker and Community Right to Know Fund	3,189
Total Interfund Transfers	779,174
Total Revenues, General Fund	9,925,692
Less: Transfer to Surplus Revenue Fund	88,500
Less: Transfer to Taxpayer Relief Fund	150,000
Total Resources, General Fund	10,359,229

REVENUES

(thousands of dollars)

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 1993	67,000
Transfer from General Fund	88,500
<i>Total Resources, Surplus Revenue Fund</i>	<u>155,500</u>

TAXPAYER RELIEF FUND

Transfer from General Fund	150,000
<i>Total Resources, Taxpayer Relief Fund</i>	<u>150,000</u>

PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 1993	109,167
Gross Income Tax	4,748,000
<i>Total Resources, Property Tax Relief Fund</i>	<u>4,857,167</u>

CASINO CONTROL FUND

License Fees	57,371
<i>Total Resources, Casino Control Fund</i>	<u>57,371</u>

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 1993	14,205
Gross Revenue Tax	281,000
Investment Earnings	2,000
<i>Total Resources, Casino Revenue Fund</i>	<u>297,205</u>

GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations	1,500
<i>Total Resources, Gubernatorial Elections Fund</i>	<u>1,500</u>
TOTAL RESOURCES, ALL FUNDS	<u>15,877,972</u>

REVENUES

Federal Revenue

(thousands of dollars)

Executive Branch—

Department of Agriculture:

Bridgeton Clerical Assistance	8
Brucellosis Eradication	18
Cooperative Gypsy Moth Suppression	305
Cooperative Inspection Service	10
Fish Inspection Services	150
Food Distribution Administrative Expense Fund	86
Jobs Bill	1,139
Plant Pest Survey & Detection Program	34
Subtotal, Department of Agriculture	1,750

Department of Commerce and Economic Development:

Public Broadcasting Services	444
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Department of Community Affairs:

Child Development Associate Scholarship Assistance Grant	43
Community Food and Nutrition Program	87
Community Services Block Grant – HHS	10,622
Emergency Homeless Program	554
Emergency Shelter Grants Program	3,000
Housing Opportunities for People Everywhere (HOPE)	100
Lead-Based Paint Abatement in Low and Moderate Income Housing	8,000
Moderate Rehabilitation Housing Assistance	18,124
National Affordable Housing–HOME Investment Partnerships	25,000
National Community Volunteer Fire Prevention	20
Older Americans' Act–Title III	28,240
Permanent Housing for the Handicapped Homeless	7,700
Project Care – National Eldercare Campaign	135
Rental Rehabilitation Assistance Program	7,296
Section 8 Existing Housing Rental Assistance	81,645
Section 8 Housing Voucher Program	45,547
Senior Health Insurance Counseling Program	222
Small Cities Block Grant Program	15,275
Transitional Housing – Homeless	2,200
USDA Older Americans Act Title III	3,900
Weatherization Assistance Program	4,993
Subtotal, Department of Community Affairs	262,703

Department of Corrections:

Incarcerated Mariel Cubans Reimbursement Program	163
Various Federal Programs	62
Subtotal, Department of Corrections	225

Department of Education:

AIDS Prevention Education – Administration	350
Adult Basic Education–Administrative	8,971
Bilingual Education, SEA Project–Coordinating Technical Assistance	125
Bilingual and Compensatory Education–Homeless Children and Youth	800
Byrd Scholarship Program	276
Career Education–Research and Development Project Grant	300
Child Care – Programmatic	25,600
Child Nutrition Programs – Programmatic	86,770
Civil Rights–Technical Assistance & Training	619
Comprehensive Health	250
Consumer and Useful Homemaking Education – Administration	986
Deaf/Blind Children – Services	503
Drug-Free Schools and Communities–Administration	13,158
ECIA, Chapter 1 – Administration	1,845
ECIA, Chapter 1, Disadvantaged	184,000
ECIA, Chapter 1, Expenses for Private School Children	2,576
ECIA, Chapter 1, State Institutions, Handicapped	1,911
ECIA, Chapter 1, State Institutions, Handicapped	2,550
ECIA, Chapter 1, State Program Improvement Grants	650
ESEA, Chapter 2, Grant – Administration	12,626
ESEA, State Institutions, Delinquent	1,602
Early Intervention	207
Education for Economic Security Act(EESA)–Title II–Admin	5,612
Emergency Immigrants Education Assistance–Program	1,189
Even Start Family Literacy Grant	2,471
Foreign Language Assistance	288
IDEA, Title VI (Handicapped, Administration)	83,030
Job Training Partnership Act Title II	3,737
Library Services and Construction Act, Title I– Administration	2,976
Library Services and Construction Act, Title II–Programmatic	450
Library Services and Construction Act, Title III – Interlibrary Cooperation	702

Federal Revenue

(thousands of dollars)

Math/Science Framework (Eisenhower)	206
Mathematics Curriculum Framework (Eisenhower)	264
Migrant Educational Program-Administration	1,135
New Jersey Partnership for Transition (Adm./Discr.)	500
Nutrition Education Training Program	300
Pre-School Incentive Grant - Administration	13,981
REACH/Jobs	200
School Breakfast - Programmatic	11,075
Special Milk	1,310
Statewide Database	2,500
Statewide Systemic Initiative - Administration/Discretionary	2,000
Substance Abuse Coordinator-Discretionary	5,200
Summer Programs-Programmatic	7,460
Supplementary Facilities Equipment	350
Training Personnel-P2R Special Education	267
Various Federal Programs	350
Veterans Readjustment Benefits	235
Vocational Education - Community Based Organizations - Administration	293
Vocational Education Technical Preparation Title III-E	3,207
Vocational Education-Basic Grants-Administration	11,604
Vocational Education-Title II-Programmatic	14,450
Workplace Literacy Partnership	450
Subtotal, Department of Education	524,930
Department of Environmental Protection and Energy:	
Air Pollution Maintenance Program	7,000
Air Quality and Motor Vehicles	3,020
Artificial Reef Program	120
Atlantic Sturgeon Investment and Management	30
CERCLA Grants	1,000
Clean Lakes Program	3,000
Clean Streets/Clean Beaches	85
Clean Water State Revolving Fund	82,000
Coastal Wetland Protection and Restoration Grant	1,000
Coastal Zone Management 4th Year Implementation	2,500
Communications - Pinelands	25
Community Assistance Program	150
Comprehensive Wetlands Mitigation	75
Consolidated Forest Management	1,560
Construction Grants Program	1,100
Construction Loan Revolving Fund	110,000
Delaware Bay Estuary Program	75
Division of Gas Expansion	250
Drinking Water State Revolving Fund	12,000
Emergency Planning Right To Know	100
Endangered Species E-1-6	110
Energy Extension Service	150
Environmental Education	100
Environmental Monitoring Program	67
Forest Health Monitoring	20
Forest Legacy	1,500
Forest Resource Management-Cooperative Forest Fire Control	675
GIS/Pollution Prevention II	120
Gypsy Moth Suppression	100
Hazardous Waste - Resource Conservation Recovery Act	4,241
Health Care Financing-Screening Mammography Services DEPE/DOH	250
Heating Oil and Propane	15
Historic Preservation-Acquisition and Development	900
Hunter Safety Training	600
Hunters' and Anglers' License Fund	4,800
Institutional Conservation Programs - Schools and Hospitals	500
Interjurisdictional Enforcement	25
Inventory of New Jersey Surf Clam Resources	140
Land and Water Conservation Fund	2,500
Marine Access - Oyster Creek Marina	450
Marine Fisheries Field Office Improvements	270
Marine Fisheries Investigation and Management	1,000
Medical Waste Operations	850
Monitoring and Planning	1,600
Municipal Water Pollution Prevention (104B3)	50
NPDES Implementation Support Program	2,000
NY/NJ Harbor Estuary Program	490
National Geologic Mapping Program	400
Natural Resources Infrastructure Repair	1,000
Non-Point Source Implementation Grant	2,000
North American Wetlands	3,300
Northeast Regional Biomass Program	60

REVENUES

Federal Revenue

(thousands of dollars)

Pesticide Technology	486
Pinelands Grant - Acquisition	3,000
Pollution Prevention Incentive	450
Publicly Owned Treatment Works Diagnostic	25
Radon Program	900
Routine Compliance Testing for Diagnostic X-Ray System	12
Rural Community Fire Protection Program	40
Safe Drinking Water Act	1,500
Salem River Meadows	2,000
Small Business Administration-Tree Planting	1,000
Small Business Pollution Prevention	500
State Energy Conservation Program	900
State/EPA Data Management Program	250
Stewardship Administration	10
Stock Assessment of New Jersey Offshore Fisheries	350
Striped Bass Investigation Tagging	61
Superfund Grants	100,000
Survey and Planning - Operational / State Administration	1,425
Underground Injection Control	100
Underground Storage Tanks	3,800
Various Federal Programs	354
Water Pollution Control	3,276
Subtotal, Department of Environmental Protection and Energy	375,812
Department of Health:	
AIDS Services Grants	18,316
Alcoholism, Drug Abuse and Addictive Services Grants	3,462
Childhood Lead Poisoning	90
Clinical Laboratory Improvement Amendments Program	2,275
Community Health Services Grants	10,417
Community Youth Block Grant	45
Drug Abuse Campus Treatment Demonstration Project	9,255
Epidemiology and Disease Control Grants	13,185
Family Planning Program-Title X	3,200
HIV/AIDS Prevention and Education Grant	305
HIV/AIDS Surveillance Grant	118
Immunization Project	75
Maternal and Child Health Block Grant	12,700
Medicare/Medicaid Inspections of Nursing Facilities	6,300
Pediatric EMS System Development for NJ	421
Preventative Health and Health Services Block Grant	5,440
Substance Abuse Block Grant	47,692
Supplemental Food Program-W.I.C.	113,000
Venereal Disease Project	317
Vital Statistics Component	523
Subtotal, Department of Health	247,136
Department of Higher Education:	
Eisenhower Mathematics and Science Education Act	1,852
National Community Service Projects	6,581
National Health Service Corporation-State Loan Repayment Program	560
Paul Douglas Teaching Scholarship Program	464
State Student Incentive Grant Program	1,898
Student Loan Administrative Cost Deduction and Allowance	16,565
Veterans Programs	226
Subtotal, Department of Higher Education	28,146
Department of Human Services:	
AFDC Transitional Housing Demonstration Program	942
Aid to Families With Dependent Children-Title IV-A	380,322
Carri Crisis Nursery Project	270
Challenge Grant (Children's Trust Fund)	396
Child Abuse and Neglect State Grant-Disabled Infants	210
Child Care Development Block Grant	18,520
Child Support and Paternity - Title IV-D	73,509
Child Welfare - Title IV-B	7,685
Children's Justice Act	388
Community Care Waiver	65,634
Dependent Care Planning and Development	450
Developmental Disabilities Council	1,566
FSA Grant to Improve Child Care Licensing and Registration	379
Family Life Center 2	200
Family Violence Prevention and Services	270
Federal Independent Living	497
Food Stamp Program	53,645

Federal Revenue

(thousands of dollars)

Foster Care – Title IV–E	11,998
Foster Grandparents Program	900
Grassroots Adoptive Families	80
Head Start State Collaboration Project	85
Juvenile Substance Abuse Services – Various	75
Low Income Energy Assistance Block Grant	56,091
Multi–Purpose Resource Center	450
National Center for Child Abuse and Neglect	1,016
National Center for Child Abuse and Neglect	536
New Jersey Consumer Movement Initiative	138
New Jersey HRD Psychosocial Rehabilitation Academic Linkage Project	125
Newark Reunification Project	100
Office of Prevention	936
Pediatric Aids Grant Project	400
Projects for Assistance in Transition from Homelessness (PATH)	1,373
REACH Federal Title IV–F	32,673
Refugee Resettlement Program	5,396
SHSP Respite Program	270
Social Service Block Grant	86,536
State Legalization Impact Assistance Grant	2,002
Supplemental Security Income – Title XIV	400
Title IV A/E	8,589
Title IVA At Risk Child Care	8,323
Title XIX ICF/MR	155,141
Title XIX Medical Assistance	2,173,312
Various Federal Programs	446
Vocational Rehabilitation	8,607
Subtotal, Department of Human Services	3,160,881
Department of Labor:	
Career Information, Military	66
Comprehensive Services for Independent Living	260
Current Employment Statistics	1,734
DVR Independent Living Program – Part B	343
Disabled Veterans' Outreach Program	3,882
Employment Services	23,500
Employment Services Grants–Alien Labor Certification	3,076
Job Training Partnership Act	81,477
Management & Administration–Federal	14,120
Mine Safety Educational Program	51
OSHA Migrant Labor	51
Occupational Informational Coordinating Program	168
Occupational Safety Health 200–S Survey	127
Occupational Safety Health Act, On–Site Consultation	1,240
Old Age and Survivors Insurance–Disability Determination	36,050
Rehabilitation In–Service Training	52
Rehabilitation of Supplemental Security Income Beneficiaries	800
State Training Inventory	41
Supported Employment	715
Technology Related Assistance Project	548
Trade Adjustment Assistance Project	4,512
Unemployment Insurance	87,253
Vocational Rehabilitation Act of 1973	31,278
Subtotal, Department of Labor	291,344
Department of Law and Public Safety:	
Age Discrimination Project	90
DHTS 403 Contracts	280
Domestic Marijuana Eradication Suppression Program	100
Drug Enforcement Administration and Grants	12,549
Drunk Driver Prevention	800
Earthquake Preparedness Grant	150
Emergency Management Training & Education	2,450
Enhancement of Data Analysis Center	60
Fatal Accident Reporting System–Control	75
Federal Highway Safety Program–State Match	5,124
Hazard Mitigation Program	25
Hazardous Emergency Response Right To Know Computerizations	97
Heavy Truck Enforcement	68
JJDP Advisory Board	16
Juvenile Justice Administration and Grants	1,652
Maintenance and Services	750
Medicaid Fraud Unit	1,900
Motorcycle Occupant	700
National Shelter Survey	75
New Charge Resolution Project	494
Northeast Hazardous Waste Project – CERCLA	240

REVENUES

Federal Revenue

(thousands of dollars)

Northeast Hazardous Waste Project-RCRA	170
Nuclear Civil Protection Planning	275
Office of Justice Grant-Violent Crimes	300
Operation Roadside	10,035
Public Safety Answering Points 911	750
Radiological Defense Officer Project	75
Radiological Systems Maintenance	150
Recreational Boating Safety Financial Assistance	1,100
State of New Jersey Improvement Grant	50
Title III/Hazardous Materials	250
Trauma Research - Highway Traffic Safety	1,000
United States Attorney General's Office-Violent Crimes Reduction Grant	950
Victim Assistance Grants	2,100
Victim Compensation Award	1,442
Subtotal, Department of Law and Public Safety	46,342
Department of Military and Veterans' Affairs:	
Air National Guard - Service Contracts	641
Army Facilities-Service Contract	1,322
Army National Guard Statewide Security Agreement	583
Atlantic City Air Base-Service Contract	1,919
Atlantic City Operations and Maintenance	78
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	990
Hazardous Waste Environmental Protection Program	494
Maguire Air Force Base-Service Contract	1,663
McGuire Operations and Maintenance	45
National Guard Communications Agreement	408
Training and Equipment Pool Sites	783
Transitional Outreach Programs & Services	100
Various Federal Programs	461
Subtotal, Department of Military and Veterans' Affairs	9,487
Department of the Public Advocate:	
Advocacy of the Developmentally Disabled	478
Clients Assistance Project	243
Mental Health Protection and Advocacy	497
New Home Owners Warranty Program	148
Subtotal, Department of the Public Advocate	1,366
Department of State:	
Arts In School	250
Arts Programs	25
Institute of Museum Services - General Support Grant	113
NEH New Jersey Newspaper Project	100
National Endowment for the Humanities-Afro American Life In NJ	50
Southern New Jersey Arts Initiative	56
Various Federal Programs	598
Subtotal, Department of State	1,192
Department of Transportation:	
Airport Fund	14,000
Highway Planning and Research	13,500
Metropolitan Planning Funds	5,100
Motor Carrier Safety Assistance Program	4,000
New Jersey Statewide Public Transportation Grant	3,000
Rail Freight Capital Projects	1,000
Supportive Services Highway Construction Training Program	500
Subtotal, Department of Transportation	41,100
Judicial Branch—	
The Judiciary:	
Early Court Intervention: A Research & Demonstration Project	23
Measurement of Trial Court Performance	28
Subtotal, The Judiciary	51
Subtotal, General Fund - Federal	4,992,446
Petroleum Overcharge Reimbursement Fund - Federal—	
Department of Community Affairs:	
Stripper Well Oil Overcharge	2,500

REVENUES

Federal Revenue

(thousands of dollars)

Department of Environmental Protection and Energy:	
Business Energy Conservation Loans	900
Stripper Well ICP	1,600
Stripper Well Program Administration	300
Stripper Wells— Business Loans	900
Subtotal, Department of Environmental Protection and Energy	3,700
<i>Subtotal, PORF— Federal</i>	<i>6,200</i>
Special Transportation Trust Fund – Federal	
Department of Transportation:	
Interstate Program	75,351
Demonstration Program	70,323
Congestion Mitigation and Air Quality Program	53,911
National Highway System	78,671
Surface Transportation Program	107,134
Bridge Program	140,824
Discretionary Program	109,950
Federal Transit Administration	330,180
Subtotal, Special Transportation Trust Fund –Federal	966,344
<i>Total Appropriation, Federal Revenues</i>	<i>5,964,990</i>

BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1994. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 1994 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 1994 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1994 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 1993 are available for payments applicable to fiscal year 1993 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1993 together with an explanation of their status. On or before December 1, 1993, the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1993, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1993.

**GENERAL FUND
DIRECT STATE SERVICES**

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

01. SENATE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-001-0001-002		<i>Personal Services:</i>	7,088
	0001-100-010000-11	Senators (40)	(1,412)
	0001-100-010000-12	Salaries and Wages	(2,876)
	0001-100-010000-13	Members Staff Services	(2,800)
94-100-001-0001-003		<i>Materials and Supplies:</i>	132
	0001-100-010000-21	Printing and Office	(109)
	0001-100-010000-23	Medical/Education/ Rehabilitation	(22)
	0001-100-010000-24	Household and Clothing	(1)
94-100-001-0001-004		<i>Services Other Than Personal:</i>	718
	0001-100-010000-30	Travel	(46)
	0001-100-010000-31	Telephone	(119)
	0001-100-010000-32	Postage	(220)
	0001-100-010000-34	Information Processing-External	(1)
	0001-100-010000-38	Other Services	(332)
94-100-001-0001-005		<i>Maintenance and Fixed Charges:</i>	30
	0001-100-010000-41	Maintenance of Equipment	(5)
	0001-100-010000-47	Rent Other	(25)
94-100-001-0001-007		<i>Additions, Improvements and Equipment:</i>	23
	0001-100-010000-76	Other Equipment	(23)
		Subtotal Appropriation	<u>7,991</u>
	0001-100-010000-00	The unexpended balance as of June 30, 1993 in this account is appropriated.	

0002. GENERAL ASSEMBLY

02. GENERAL ASSEMBLY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-001-0002-002		<i>Personal Services:</i>	12,212
	0002-100-020000-11	Assemblymen (80)	(2,812)
	0002-100-020000-12	Salaries and Wages	(3,800)
	0002-100-020000-13	Members Staff Services	(5,600)
94-100-001-0002-003		<i>Materials and Supplies:</i>	208
	0002-100-020000-21	Printing and Office	(200)
	0002-100-020000-23	Medical/Education/ Rehabilitation	(4)
	0002-100-020000-24	Household and Clothing	(4)
94-100-001-0002-004		<i>Services Other Than Personal:</i>	975
	0002-100-020000-30	Travel	(40)
	0002-100-020000-31	Telephone	(200)
	0002-100-020000-32	Postage	(350)
	0002-100-020000-36	Professional Services	(185)
	0002-100-020000-38	Other Services	(200)
94-100-001-0002-005		<i>Maintenance and Fixed Charges:</i>	95
	0002-100-020000-41	Maintenance of Equipment	(45)
	0002-100-020000-47	Rent Other	(50)
94-100-001-0002-007		<i>Additions, Improvements and Equipment:</i>	50
	0002-100-020000-76	Other Equipment	(50)
		Subtotal Appropriation	<u>13,540</u>
		Total Appropriation, Legislature	<u>21,531</u>
	0002-100-020000-00	The unexpended balance as of June 30, 1993 in this account is appropriated.	

01. LEGISLATURE

0003. OFFICE OF LEGISLATIVE SERVICES 03. LEGISLATIVE SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-001-0003-002	0003-100-030000-12	<i>Personal Services:</i> Salaries and Wages	13,453 (13,453)
94-100-001-0003-003	0003-100-030000-21	<i>Materials and Supplies:</i> Printing and Office	1,144 (1,071)
	0003-100-030000-22	Vehicular	(4)
	0003-100-030000-23	Medical/Education/ Rehabilitation	(60)
	0003-100-030000-24	Household and Clothing	(9)
94-100-001-0003-004	0003-100-030000-30	<i>Services Other Than Personal:</i> Travel	2,042 (82)
	0003-100-030000-31	Telephone	(835)
	0003-100-030000-32	Postage	(108)
	0003-100-030000-34	Information Processing-External	(563)
	0003-100-030000-38	Other Services	(388)
	0003-100-030000-39	Information Processing - Internal	(66)
94-100-001-0003-005	0003-100-030000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	2,213 (5)
	0003-100-030000-41	Maintenance of Equipment	(207)
	0003-100-030000-42	Maintenance of Vehicles	(4)
	0003-100-030000-44	Rent, Buildings, and Grounds	(1,985)
	0003-100-030000-45	Rent Central Motor Pool	(9)
	0003-100-030000-47	Rent Other	(3)
94-100-001-0003-008	0003-100-030040-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	23 (23)
94-100-001-0003-007	0003-100-030000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	1,885 (5)
	0003-100-030000-76	Other Equipment	(1,880)
		Subtotal Appropriation	20,760
	0003-100-030000-00	The unexpended balance as of June 30, 1993 in this account is appropriated.	
	0003-100-030000-00	Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.	
94-100-001-0003-009	0003-100-030050-50	The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.	
	0003-300-030000-00	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1993 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.	

0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
94-100-001-0010-002	0010-100-090010-50	Expenses of Commission	(10)	10
94-100-001-0010-003	0010-100-090020-50	The Council of State Governments	(113)	113
94-100-001-0010-004	0010-100-090030-50	Atlantic States Marine Fisheries Commission	(22)	22
94-100-001-0010-005	0010-100-090040-50	National Conference of Commissioners on Uniform State Laws	(27)	27
94-100-001-0010-006	0010-100-090050-50	Education Commission of the States	(77)	77
94-100-001-0010-007	0010-100-090060-50	National Governors Association	(172)	172
94-100-001-0010-008	0010-100-090070-50	Advisory Commission on Intergovernmental Relations	(7)	7
94-100-001-0010-009	0010-100-090080-50	National Conference of State Legislatures	(127)	127
94-100-001-0010-010	0010-100-090150-50	Governmental Accounting Standards Board	(29)	29
94-100-001-0010-011	0010-100-090180-50	Northeast - Midwest Research Institute	(43)	43
94-100-001-0010-012	0010-100-090220-50	Coalition of Northeastern Governors	(46)	46
		Subtotal Appropriation		<u>673</u>
	0010-100-090010-00	The unexpended balance as of June 30, 1993 in this account is appropriated.		

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
94-100-001-0014-001	0014-100-090010-50	Expenses of Commission	(320)	320
		Subtotal Appropriation		<u>320</u>
94-100-001-0014-001	0014-100-090010-50	The unexpended balance as of June 30, 1993 in this account is appropriated.		

0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
94-100-001-0018-007	0018-100-090010-50	Expenses of Commission	(1,950)	1,950
		Subtotal Appropriation		<u>1,950</u>
94-100-001-0018-007	0018-100-090010-50	The unexpended balance as of June 30, 1993 in this account is appropriated.		

01. LEGISLATURE

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES 09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-001-0025-002	0025-100-090010-50	<i>Special Purpose:</i> Expenses of Commission (170) 170
		Subtotal Appropriation 170
94-100-001-0025-002	0025-100-090010-50	The unexpended balance as of June 30, 1993 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-001-0026-001	0026-100-090010-50	<i>Special Purpose:</i> Expenses of Commission (60) 60
		Subtotal Appropriation 60
94-100-001-0026-001	0026-100-090010-50	The unexpended balance as of June 30, 1993 in this account is appropriated.

0053. NEW JERSEY LAW REVISION COMMISSION 09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-001-0053-002	0053-100-090010-50	<i>Special Purpose:</i> Expenses of Commission (250) 250
		Subtotal Appropriation 250
94-100-001-0053-002	0053-100-090010-50	The unexpended balance as of June 30, 1993 in this account is appropriated.

0056. NEW JERSEY REDISTRICTING COMMISSION 09. LEGISLATIVE COMMISSION

94-100-001-0056-001	0056-100-090010-50	The unexpended balance as of June 30, 1993 in this account is appropriated.
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0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION 09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-001-0058-001	0058-100-090010-50	<i>Special Purpose:</i> Expenses of Commission (1,700) 1,700
		Subtotal Appropriation 1,700

0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

94-100-001-0060-001 0060-100-090010-50 There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such sums as may be required to support the New Jersey Information Resources Management Commission.

Total Appropriation, Legislative Commissions 5,123

Total Appropriation, Legislative Branch 47,414

GENERAL FUND
DIRECT STATE SERVICES

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 0300. CHIEF EXECUTIVE'S OFFICE
 01. EXECUTIVE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-006-0300-001		<i>Personal Services:</i>	3,972
	0300-100-010000-12	Salaries and Wages (	3,972)
94-100-006-0300-002		<i>Materials and Supplies:</i>	113
	0300-100-010000-21	Printing and Office (	99)
	0300-100-010000-24	Household and Clothing (	8)
	0300-100-010000-26	Other Materials and Supplies (	6)
94-100-006-0300-003		<i>Services Other Than Personal:</i>	654
	0300-100-010000-30	Travel (	61)
	0300-100-010000-31	Telephone (	314)
	0300-100-010000-32	Postage (	36)
	0300-100-010000-34	Information Processing-External (	123)
	0300-100-010000-38	Other Services (	70)
	0300-100-010000-39	Information Processing - Internal (	50)
94-100-006-0300-004		<i>Maintenance and Fixed Charges:</i>	136
	0300-100-010000-40	Maintenance of Buildings and Grounds (	19)
	0300-100-010000-41	Maintenance of Equipment (	23)
	0300-100-010000-42	Maintenance of Vehicles (	11)
	0300-100-010000-45	Rent Central Motor Pool (	35)
	0300-100-010000-47	Rent Other (	48)
94-100-006-0300-007	0300-100-010800-50	<i>Special Purpose:</i>	
94-100-006-0300-009	0300-100-015000-50	Brian Stack Intern Program (	10)
		Allowance to the Governor of Funds Not Otherwise Appropriated, for Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses (	75)
94-100-006-0300-005		<i>Additions, Improvements and Equipment:</i>	32
	0300-100-010000-76	Other Equipment (	20)
	0300-100-010000-77	Information Processing Equipment (	12)
		Subtotal Appropriation	4,992
		<i>Total Appropriation, Chief Executive</i>	<u>4,992</u>
94-100-006-0300-001	0300-100-010000	The unexpended balance as of June 30, 1993 in this account is appropriated.	
94-100-006-0300-002			
94-100-006-0300-003			
94-100-006-0300-004			
94-100-006-0300-005			

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

3310. DIVISION OF ANIMAL HEALTH

01. ANIMAL DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-010-3310-002		<i>Personal Services:</i>		631
	3310-100-010000-12	Salaries and Wages	(631)	
94-100-010-3310-003		<i>Materials and Supplies:</i>		50
	3310-100-010000-21	Printing and Office	(8)	
	3310-100-010000-24	Household and Clothing	(2)	
	3310-100-010000-26	Other Materials and Supplies	(40)	
94-100-010-3310-004		<i>Services Other Than Personal:</i>		37
	3310-100-010000-30	Travel	(7)	
	3310-100-010000-31	Telephone	(13)	
	3310-100-010000-32	Postage	(8)	
	3310-100-010000-35	Household and Security	(2)	
	3310-100-010000-36	Professional Services	(2)	
	3310-100-010000-38	Other Services	(5)	
94-100-010-3310-005		<i>Maintenance and Fixed Charges:</i>		28
	3310-100-010000-40	Maintenance of Buildings and Grounds	(2)	
	3310-100-010000-41	Maintenance of Equipment	(5)	
	3310-100-010000-45	Rent Central Motor Pool	(19)	
	3310-100-010000-47	Rent Other	(2)	
		Subtotal Appropriation		746

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-010-3320-002		<i>Personal Services:</i>		1,061
	3320-100-020000-12	Salaries and Wages	(1,061)	
94-100-010-3320-003		<i>Materials and Supplies:</i>		60
	3320-100-020000-21	Printing and Office	(15)	
	3320-100-020000-22	Vehicular	(1)	
	3320-100-020000-24	Household and Clothing	(2)	
	3320-100-020000-25	Fuel and Utilities	(6)	
	3320-100-020000-26	Other Materials and Supplies	(36)	
94-100-010-3320-004		<i>Services Other Than Personal:</i>		35
	3320-100-020000-30	Travel	(6)	
	3320-100-020000-31	Telephone	(20)	
	3320-100-020000-32	Postage	(5)	
	3320-100-020000-38	Other Services	(4)	
94-100-010-3320-005		<i>Maintenance and Fixed Charges:</i>		61
	3320-100-020000-40	Maintenance of Buildings and Grounds	(1)	
	3320-100-020000-41	Maintenance of Equipment	(1)	
	3320-100-020000-42	Maintenance of Vehicles	(3)	
	3320-100-020000-45	Rent Central Motor Pool	(53)	
	3320-100-020000-47	Rent Other	(3)	
94-100-010-3320-046	3320-100-020070-50	<i>Special Purpose:</i> Control- Plant Pest and Disease Control	(68)	68
94-100-010-3320-014	3320-100-025020-50	Gypsy Moth Control	(50)	50
94-100-010-3320-032	3320-100-025080-50	Beneficial Insect Laboratory	(570)	570
		Subtotal Appropriation		1,905

10. AGRICULTURE

3330. DIVISION OF RURAL RESOURCES 03. RESOURCE DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-010-3330-001	3330-100-030000-12	<i>Personal Services:</i>	403
		Salaries and Wages (	403)
94-100-010-3330-002	3330-100-030000-21	<i>Materials and Supplies:</i>	18
	3330-100-030000-23	Printing and Office (	15)
	3330-100-030000-26	Medical/Education/ Rehabilitation (	1)
		Other Materials and Supplies (	2)
94-100-010-3330-003	3330-100-030000-30	<i>Services Other Than Personal:</i>	44
	3330-100-030000-31	Travel (	9)
	3330-100-030000-32	Telephone (	10)
	3330-100-030000-36	Postage (	14)
	3330-100-030000-38	Professional Services (	5)
		Other Services (	6)
94-100-010-3330-004	3330-100-030000-41	<i>Maintenance and Fixed Charges:</i>	26
	3330-100-030000-44	Maintenance of Equipment (	11)
	3330-100-030000-45	Rent, Buildings, and Grounds (	1)
	3330-100-030000-47	Rent Central Motor Pool (	13)
		Rent Other (	1)
94-100-010-3330-043	3330-100-030030-50	<i>Special Purpose:</i>	
		Agricultural Recycling Program (	186)
94-100-010-3330-044	3330-100-030040-50	Agricultural Right-to-Farm Program (	148)
94-100-010-3330-045	3330-100-030060-50	Agricultural Economic Analysis and Development Program (	186)
94-100-010-3330-011	3330-100-030090-50	State Soil Conservation Program (	275)
94-100-010-3330-046	3330-100-030100-50	Agricultural Regulatory Mitigation/Mediation Program . . . (	148)
94-100-010-3330-017	3330-100-030260-50	Fish and Seafood Development and Promotion (	100)
94-100-010-3330-019	3330-100-030300-50	Future Farmers' Youth Development (	45)
		Subtotal Appropriation	1,579
		<i>Total Appropriation, Natural Resource Management</i>	<u>4,230</u>
94-100-010-3310-002	3310-100-010000	Receipts from laboratory test fees are appropriated to support the animal health laboratory program.	
94-100-010-3310-003			
94-100-010-3310-004			
94-100-010-3310-005			
94-100-010-3310-006			
94-100-010-3310-002	3310-100-010000	The unexpended balance as of June 30, 1993 in the animal health laboratory program is appropriated for the same purpose.	
94-100-010-3310-003			
94-100-010-3310-004			
94-100-010-3310-005			
94-100-010-3310-006			
94-100-010-3320-032	3320-100-025080-50	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory.	
94-100-010-3320-032	3320-100-025080-50	The unexpended balance as of June 30, 1993 in the Beneficial Insect Laboratory account is appropriated for the same purpose.	
94-100-010-3320-002	3320-100-020000	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.	
94-100-010-3320-003			
94-100-010-3320-004			
94-100-010-3320-005			
94-100-010-3320-006			
94-100-010-3320-008	3320-100-020110	Receipts from the nursery inspection program are appropriated for program costs.	
94-100-010-3320-008	3320-100-020110	The unexpended balance as of June 30, 1993 in the Nursery Inspection Program account is appropriated for the same purpose.	

94-100-010-3320-041	3320-461-020100	Receipts derived from the Soybean Integrated Pest Management Program, and the unexpended balance as of June 30, 1993 are appropriated for the same purpose.
94-100-010-3320-002	3320-100-020000	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.
94-100-010-3320-003		
94-100-010-3320-004		
94-100-010-3320-005		
94-100-010-3320-006		
94-100-010-3320-008	3320-100-020110	
94-100-010-3320-041	3320-461-020100	
94-100-010-3330-042	3330-100-030390	Receipts from the Stormwater Discharge Permit program fees are appropriated for program costs.
94-100-010-3330-042	3330-100-030390	The unexpended balance as of June 30, 1993 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

3360. DIVISION OF MARKETING

06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-010-3360-001	3360-100-060000-12	<i>Personal Services:</i>	615
		Salaries and Wages	(615)
94-100-010-3360-002	3360-100-060000-21	<i>Materials and Supplies:</i>	10
	3360-100-060000-26	Printing and Office	(9)
		Other Materials and Supplies	(1)
94-100-010-3360-003	3360-100-060000-30	<i>Services Other Than Personal:</i>	46
	3360-100-060000-31	Travel	(7)
	3360-100-060000-32	Telephone	(17)
	3360-100-060000-36	Postage	(14)
	3360-100-060000-38	Professional Services	(4)
		Other Services	(4)
94-100-010-3360-004	3360-100-060000-40	<i>Maintenance and Fixed Charges:</i>	28
	3360-100-060000-45	Maintenance of Buildings and Grounds	(4)
		Rent Central Motor Pool	(24)
94-100-010-3360-011	3360-100-060250-50	<i>Special Purpose:</i>	766
94-100-010-3360-051	3360-100-060260-50	Promotion/Market Development ...	(766)
94-100-010-3360-019	3360-100-065020-50	Market Expansion Program	(222)
94-100-010-3360-020	3360-100-065030-50	Wine Promotion Program	(30)
		Temporary Emergency Food Assistance Program	(388)
		Subtotal Appropriation	2,105
		<i>Total Appropriation, Economic Planning and Development</i>	<u>2,105</u>
94-100-010-3360-011	3360-100-060250-50	The unexpended balances as of June 30, 1993 in the Promotion/ Market Development account are appropriated for the same purpose.	
94-100-010-3360-019	3360-100-065020-50	Revenues in excess of those anticipated and due to the Department of Agriculture from the alcoholic beverage excise tax for the preceding calendar year are appropriated for expenses of the Wine promotion program.	

10. AGRICULTURE

94-100-010-3360-019	3360-100-065020-50	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.
94-100-010-3360-042	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations, and the unexpended balance of such receipts as of June 30, 1993, are appropriated for expenses of Commodity Distribution.

52. ECONOMIC REGULATION 3340. DIVISION OF DAIRY INDUSTRY 04. DAIRY INDUSTRY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-010-3340-001	3340-100-040000-12	<i>Personal Services:</i> Salaries and Wages	394
94-100-010-3340-002	3340-100-040000-21	<i>Materials and Supplies:</i> Printing and Office	23
94-100-010-3340-003	3340-100-040000-30	<i>Services Other Than Personal:</i> Travel	34
	3340-100-040000-31	Telephone	3)
	3340-100-040000-32	Postage	7)
	3340-100-040000-36	Professional Services	6)
	3340-100-040000-38	Other Services	8)
	3340-100-040000-39	Information Processing – Internal	6)
94-100-010-3340-004	3340-100-040000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	4
	3340-100-040000-45	Rent Central Motor Pool	3)
		Subtotal Appropriation	455

3350. DIVISION OF REGULATIVE SERVICES 05. OTHER COMMODITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-010-3350-001	3350-100-050000-12	<i>Personal Services:</i> Salaries and Wages	640
94-100-010-3350-002	3350-100-050000-21	<i>Materials and Supplies:</i> Printing and Office	5
94-100-010-3350-003	3350-100-050000-30	<i>Services Other Than Personal:</i> Travel	23
	3350-100-050000-31	Telephone	7)
	3350-100-050000-32	Postage	12)
94-100-010-3350-004	3350-100-050000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	21
	3350-100-050000-42	Maintenance of Vehicles	1)
	3350-100-050000-45	Rent Central Motor Pool	2)
		Subtotal Appropriation	689
		Total Appropriation, Economic Regulation	1,144

94-100-010-3350-013	3350-451-050030	Receipts from Inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1993 of such receipts are appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.
94-100-010-3350-015	3350-452-050040	
94-100-010-3350-013	3350-451-050030	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.
94-100-010-3350-015	3350-452-050040	

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 3370. DIVISION OF ADMINISTRATION
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-010-3370-001	3370-100-990000-12	<i>Personal Services:</i>	1,153
		Salaries and Wages	(1,153)
94-100-010-3370-002	3370-100-990000-21	<i>Materials and Supplies:</i>	13
	3370-100-990000-26	Printing and Office	(11)
		Other Materials and Supplies	(2)
94-100-010-3370-003	3370-100-990000-30	<i>Services Other Than Personal:</i>	73
	3370-100-990000-31	Travel	(3)
	3370-100-990000-32	Telephone	(39)
	3370-100-990000-34	Postage	(13)
		Information	
		Processing-External	(3)
	3370-100-990000-39	Information Processing - Internal	(15)
94-100-010-3370-004	3370-100-990000-40	<i>Maintenance and Fixed Charges:</i>	30
		Maintenance of Buildings and Grounds	(3)
	3370-100-990000-41	Maintenance of Equipment	(8)
	3370-100-990000-45	Rent Central Motor Pool	(10)
	3370-100-990000-47	Rent Other	(9)
94-100-010-3370-011	3370-100-995000-50	<i>Special Purpose:</i>	
		Expenses of State Board of Agriculture	(18) 18
94-100-010-3370-013	3370-100-995010-50	Affirmative Action and Equal Employment Opportunity	(28) 28
94-100-010-3370-006	3370-100-990000-76	<i>Additions, Improvements and Equipment:</i>	220
		Other Equipment	(220)
		Subtotal Appropriation	1,535
		<i>Total Appropriation, Management and Administration</i>	1,535
		<i>Total Appropriation, Department of Agriculture</i>	9,014

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3010. DIVISION OF SUPERVISION

01. REGULATORY AFFAIRS - LICENSING, APPLICATIONS AND CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-014-3010-002		<i>Personal Services:</i>	899
	3010-100-010000-12	Salaries and Wages (	899)
94-100-014-3010-003		<i>Materials and Supplies:</i>	5
	3010-100-010000-21	Printing and Office (	5)
94-100-014-3010-004		<i>Services Other Than Personal:</i>	80
	3010-100-010000-30	Travel (	2)
	3010-100-010000-31	Telephone (	8)
	3010-100-010000-32	Postage (	8)
	3010-100-010000-34	Information	
		Processing-External (	1)
	3010-100-010000-38	Other Services (	6)
	3010-100-010000-39	Information Processing -	
		Internal (	55)
94-100-014-3010-005		<i>Maintenance and Fixed Charges:</i>	2
	3010-100-010000-41	Maintenance of Equipment (	2)
94-100-014-3010-006		<i>Additions, Improvements and Equipment:</i>	21
	3010-100-010000-77	Information Processing	
		Equipment (	21)
		Subtotal Appropriation	1,007

3020. DIVISION OF EXAMINATIONS

02. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-014-3020-002		<i>Personal Services:</i>	4,511
	3020-100-020000-12	Salaries and Wages (	4,511)
94-100-014-3020-003		<i>Materials and Supplies:</i>	54
	3020-100-020000-21	Printing and Office (	54)
94-100-014-3020-004		<i>Services Other Than Personal:</i>	412
	3020-100-020000-30	Travel (	298)
	3020-100-020000-31	Telephone (	21)
	3020-100-020000-32	Postage (	8)
	3020-100-020000-38	Other Services (	84)
	3020-100-020000-39	Information Processing -	
		Internal (	1)
94-100-014-3020-005		<i>Maintenance and Fixed Charges:</i>	5
	3020-100-020000-41	Maintenance of Equipment (	5)
94-100-014-3020-006		<i>Additions, Improvements and Equipment:</i>	72
	3020-100-020000-76	Other Equipment (	7)
	3020-100-020000-77	Information Processing	
		Equipment (	65)
		Subtotal Appropriation	5,054

14. BANKING

3040. OFFICE OF ADMINISTRATIVE SERVICES 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-014-3040-002	3040-100-990000-12	<i>Personal Services:</i>	489
		Salaries and Wages	(489)
94-100-014-3040-003	3040-100-990000-21	<i>Materials and Supplies:</i>	12
	3040-100-990000-24	Printing and Office	(11)
		Household and Clothing	(1)
94-100-014-3040-004	3040-100-990000-30	<i>Services Other Than Personal:</i>	125
	3040-100-990000-31	Travel	(10)
	3040-100-990000-32	Telephone	(22)
	3040-100-990000-34	Postage	(9)
		Information	
		Processing-External	(46)
	3040-100-990000-35	Household and Security	(1)
	3040-100-990000-36	Professional Services	(5)
	3040-100-990000-38	Other Services	(16)
	3040-100-990000-39	Information Processing -	
		Internal	(16)
94-100-014-3040-005	3040-100-990000-40	<i>Maintenance and Fixed Charges:</i>	22
		Maintenance of Buildings and	
		Grounds	(8)
	3040-100-990000-41	Maintenance of Equipment	(2)
	3040-100-990000-45	Rent Central Motor Pool	(9)
	3040-100-990000-47	Rent Other	(3)
94-100-014-3040-008	3040-100-990020-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal	
		Employment Opportunity	(10) 10
		Subtotal Appropriation	658

3050. PINELANDS DEVELOPMENT CREDIT BANK 05. PINELANDS DEVELOPMENT CREDIT BANK

94-100-014-3050-004	3050-100-050010-50	The unexpended balance as of June 30, 1993 in the Pinelands Development Credit Bank account is appropriated for the same purpose.	
		<i>Total Appropriation, Department of Banking</i>	<u>6,719</u>
	3020-100-020000-00	Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting.	

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
 10. PUBLIC BROADCASTING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-020-2920-001		<i>Personal Services:</i>		4,851
	2920-100-100000-12	Salaries and Wages	(4,851)	
94-100-020-2920-002		<i>Materials and Supplies:</i>		483
	2920-100-100000-21	Printing and Office	(28)	
	2920-100-100000-22	Vehicular	(2)	
	2920-100-100000-23	Medical/Education/ Rehabilitation	(1)	
	2920-100-100000-24	Household and Clothing	(1)	
	2920-100-100000-25	Fuel and Utilities	(450)	
	2920-100-100000-26	Other Materials and Supplies	(1)	
94-100-020-2920-003		<i>Services Other Than Personal:</i>		605
	2920-100-100000-30	Travel	(52)	
	2920-100-100000-31	Telephone	(300)	
	2920-100-100000-32	Postage	(90)	
	2920-100-100000-33	Insurance	(36)	
	2920-100-100000-34	Information Processing-External	(48)	
	2920-100-100000-35	Household and Security	(15)	
	2920-100-100000-38	Other Services	(52)	
	2920-100-100000-39	Information Processing - Internal	(12)	
94-100-020-2920-004		<i>Maintenance and Fixed Charges:</i>		465
	2920-100-100000-40	Maintenance of Buildings and Grounds	(10)	
	2920-100-100000-41	Maintenance of Equipment	(275)	
	2920-100-100000-42	Maintenance of Vehicles	(2)	
	2920-100-100000-45	Rent Central Motor Pool	(128)	
	2920-100-100000-47	Rent Other	(50)	
94-100-020-2920-008	2920-100-100010-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(20)	20
94-100-020-2920-013	2920-100-101030-50	Grant From the State to Produce the Daily Lottery Drawing Program	(150)	150
94-100-020-2920-006		<i>Additions, Improvements and Equipment:</i>		100
	2920-100-100000-70	Improvements-Buildings and Grounds	(11)	
	2920-100-100000-76	Other Equipment	(89)	
		Subtotal Appropriation		6,674
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>		6,674

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2800. DIVISION OF ECONOMIC DEVELOPMENT
 20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-020-2800-001		<i>Personal Services:</i>		1,340
	2800-100-200000-12	Salaries and Wages	(1,340)	
94-100-020-2800-002		<i>Materials and Supplies:</i>		16
	2800-100-200000-21	Printing and Office	(16)	

20. COMMERCE & ECONOMIC DEVELOPMENT

94-100-020-2800-003		<i>Services Other Than Personal:</i>		118
	2800-100-200000-30	Travel	(13)	
	2800-100-200000-31	Telephone	(52)	
	2800-100-200000-32	Postage	(28)	
	2800-100-200000-34	Information Processing-External	(9)	
	2800-100-200000-38	Other Services	(15)	
	2800-100-200000-39	Information Processing - Internal	(1)	
94-100-020-2800-004		<i>Maintenance and Fixed Charges:</i>		18
	2800-100-200000-41	Maintenance of Equipment	(1)	
	2800-100-200000-45	Rent Central Motor Pool	(15)	
	2800-100-200000-47	Rent Other	(2)	
94-100-020-2800-017	2800-100-200600-50	<i>Special Purpose:</i>		
		Economic Development Advertising and Promotion	(350)	350
94-100-020-2800-005	2800-100-200000-76	<i>Additions, Improvements and Equipment:</i>		1
		Other Equipment	(1)	
		Subtotal Appropriation		<u>1,843</u>

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-020-2810-001	2810-100-260000-12	<i>Personal Services:</i>		683
		Salaries and Wages	(683)	
94-100-020-2810-002	2810-100-260000-21	<i>Materials and Supplies:</i>		21
	2810-100-260000-24	Printing and Office	(20)	
		Household and Clothing	(1)	
94-100-020-2810-003	2810-100-260000-30	<i>Services Other Than Personal:</i>		78
	2810-100-260000-31	Travel	(7)	
	2810-100-260000-32	Telephone	(38)	
	2810-100-260000-34	Postage	(10)	
		Information Processing-External	(7)	
	2810-100-260000-38	Other Services	(7)	
	2810-100-260000-39	Information Processing - Internal	(9)	
94-100-020-2810-004	2810-100-260000-41	<i>Maintenance and Fixed Charges:</i>		11
	2810-100-260000-45	Maintenance of Equipment	(5)	
		Rent Central Motor Pool	(6)	
94-100-020-2810-015	2810-100-260170-50	<i>Special Purpose:</i>		
		Small Business Development Center	(500)	500
		Subtotal Appropriation		<u>1,293</u>

2830. OFFICE OF URBAN PROGRAMS

20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-020-2830-001	2830-100-200000-12	<i>Personal Services:</i>		126
		Salaries and Wages	(126)	
94-100-020-2830-002	2830-100-200000-21	<i>Materials and Supplies:</i>		10
		Printing and Office	(10)	

20. COMMERCE & ECONOMIC DEVELOPMENT

94-100-020-2830-003		<i>Services Other Than Personal:</i>	28
	2830-100-200000-31	Telephone	(7)
	2830-100-200000-32	Postage	(6)
	2830-100-200000-34	Information	
		Processing-External	(1)
	2830-100-200000-36	Professional Services	(8)
	2830-100-200000-38	Other Services	(6)
94-100-020-2830-004		<i>Maintenance and Fixed Charges:</i>	8
	2830-100-200000-41	Maintenance of Equipment	(3)
	2830-100-200000-45	Rent Central Motor Pool	(3)
	2830-100-200000-47	Rent Other	(2)
	Subtotal Appropriation		<u>172</u>

2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION 20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-020-2840-001		<i>Personal Services:</i>	198
	2840-100-200000-12	Salaries and Wages	(198)
94-100-020-2840-002		<i>Materials and Supplies:</i>	30
	2840-100-200000-21	Printing and Office	(28)
	2840-100-200000-26	Other Materials and Supplies	(2)
94-100-020-2840-003		<i>Services Other Than Personal:</i>	25
	2840-100-200000-31	Telephone	(8)
	2840-100-200000-32	Postage	(4)
	2840-100-200000-34	Information	
		Processing-External	(4)
	2840-100-200000-38	Other Services	(9)
94-100-020-2840-004		<i>Maintenance and Fixed Charges:</i>	5
	2840-100-200000-41	Maintenance of Equipment	(2)
	2840-100-200000-45	Rent Central Motor Pool	(3)
94-100-020-2840-005		<i>Additions, Improvements and Equipment:</i>	7
	2840-100-200000-77	Information Processing	
		Equipment	(7)
	Subtotal Appropriation		<u>265</u>

2850. DIVISION OF INTERNATIONAL TRADE 21. INTERNATIONAL TRADE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-020-2850-001		<i>Personal Services:</i>	524
	2850-100-210000-12	Salaries and Wages	(524)
94-100-020-2850-002		<i>Materials and Supplies:</i>	30
	2850-100-210000-21	Printing and Office	(30)
94-100-020-2850-003		<i>Services Other Than Personal:</i>	48
	2850-100-210000-31	Telephone	(35)
	2850-100-210000-34	Information	
		Processing-External	(13)
94-100-020-2850-004		<i>Maintenance and Fixed Charges:</i>	24
	2850-100-210000-45	Rent Central Motor Pool	(6)
	2850-100-210000-47	Rent Other	(18)

GENERAL FUND
DIRECT STATE SERVICES

20. COMMERCE & ECONOMIC DEVELOPMENT

94-100-020-2850-009	2850-100-210040-50	<i>Special Purpose:</i>		
		Trade Shows, Missions and Promotions	(300)	300
94-100-020-2850-014	2850-100-210050-50	International Trade Advertising and Promotion	(100)	100
94-100-020-2850-005		<i>Additions, Improvements and Equipment:</i>		2
	2850-100-210000-76	Other Equipment	(2)	
		Subtotal Appropriation		<u>1,028</u>

2860. DIVISION OF TRAVEL AND TOURISM

22. TRAVEL AND TOURISM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-020-2860-001		<i>Personal Services:</i>		574
	2860-100-220000-12	Salaries and Wages	(574)	
94-100-020-2860-002		<i>Materials and Supplies:</i>		3
	2860-100-220000-24	Household and Clothing	(1)	
	2860-100-220000-26	Other Materials and Supplies	(2)	
94-100-020-2860-003		<i>Services Other Than Personal:</i>		58
	2860-100-220000-31	Telephone	(32)	
	2860-100-220000-32	Postage	(20)	
	2860-100-220000-34	Information Processing-External	(6)	
94-100-020-2860-004		<i>Maintenance and Fixed Charges:</i>		21
	2860-100-220000-41	Maintenance of Equipment	(5)	
	2860-100-220000-42	Maintenance of Vehicles	(1)	
	2860-100-220000-45	Rent Central Motor Pool	(14)	
	2860-100-220000-47	Rent Other	(1)	
94-100-020-2860-013	2860-100-220040-50	<i>Special Purpose:</i>		
94-100-020-2860-020	2860-100-220060-50	Tourist Welcome Centers	(250)	250
		Travel and Tourism Advertising and Promotion	(4,200)	4,200
		Subtotal Appropriation		<u>5,106</u>

2880. OFFICE OF ECONOMIC RESEARCH AND PLANNING

23. ECONOMIC RESEARCH AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-020-2880-001		<i>Personal Services:</i>		575
	2880-100-230000-12	Salaries and Wages	(575)	
94-100-020-2880-002		<i>Materials and Supplies:</i>		4
	2880-100-230000-21	Printing and Office	(4)	
94-100-020-2880-003		<i>Services Other Than Personal:</i>		12
	2880-100-230000-30	Travel	(1)	
	2880-100-230000-31	Telephone	(5)	
	2880-100-230000-32	Postage	(1)	
	2880-100-230000-34	Information Processing-External	(2)	
	2880-100-230000-38	Other Services	(1)	
	2880-100-230000-39	Information Processing - Internal	(2)	
94-100-020-2880-004		<i>Maintenance and Fixed Charges:</i>		1
	2880-100-230000-47	Rent Other	(1)	
		Subtotal Appropriation		<u>592</u>

20. COMMERCE & ECONOMIC DEVELOPMENT

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY 24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
94-100-020-2890-001			336
	2890-100-240000-12	<i>Personal Services:</i> Salaries and Wages	(336)
94-100-020-2890-002			10
	2890-100-240000-21	<i>Materials and Supplies:</i> Printing and Office	(10)
94-100-020-2890-003			41
	2890-100-240000-30	<i>Services Other Than Personal:</i> Travel	(3)
	2890-100-240000-31	Telephone	(5)
	2890-100-240000-32	Postage	(5)
	2890-100-240000-34	Information Processing-External	(2)
	2890-100-240000-36	Professional Services	(6)
	2890-100-240000-38	Other Services	(20)
94-100-020-2890-004			11
	2890-100-240000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(6)
	2890-100-240000-47	Rent Other	(5)
		Subtotal Appropriation	398

2910. DIVISION OF ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
94-100-020-2910-001			878
	2910-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(878)
94-100-020-2910-002			22
	2910-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(21)
	2910-100-990000-24	Household and Clothing	(1)
94-100-020-2910-003			124
	2910-100-990000-31	<i>Services Other Than Personal:</i> Telephone	(53)
	2910-100-990000-32	Postage	(10)
	2910-100-990000-34	Information Processing-External	(4)
	2910-100-990000-38	Other Services	(34)
	2910-100-990000-39	Information Processing - Internal	(23)
94-100-020-2910-004			29
	2910-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(11)
	2910-100-990000-45	Rent Central Motor Pool	(9)
	2910-100-990000-47	Rent Other	(9)
94-100-020-2910-007			30
	2910-100-990030-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(30)
94-100-020-2910-005			3
	2910-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	(3)
		Subtotal Appropriation	1,086
		<i>Total Appropriation, Economic Planning and Development</i>	11,783

GENERAL FUND
DIRECT STATE SERVICES

20. COMMERCE & ECONOMIC DEVELOPMENT

2830-100-200020-50		The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H-60 et seq.), and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-020-2800-017	2800-100-200600-50	The amounts hereinabove for the Economic Development, Advertising and Promotion account and the International Trade, Advertising and Promotion account shall be allocated between these programs as the Commissioner deems appropriate.
94-100-020-2850-014	2850-100-210050-50	

*Total Appropriation, Department of Commerce and
Economic Development* 18,457

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT
 8010. BUREAU OF HOUSING INSPECTION
 01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8010-013	8010-101-010000-12	<i>Personal Services:</i> Salaries and Wages	3,768
94-100-022-8010-014	8010-101-010000-21	<i>Materials and Supplies:</i> Printing and Office	13
94-100-022-8010-015	8010-101-010000-30	<i>Services Other Than Personal:</i> Travel	446
	8010-101-010000-31	Telephone	75)
	8010-101-010000-32	Postage	96)
	8010-101-010000-34	Information Processing-External	89)
	8010-101-010000-36	Professional Services	15)
	8010-101-010000-38	Other Services	28)
	8010-101-010000-39	Information Processing - Internal	12)
94-100-022-8010-016	8010-101-010000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	117
	8010-101-010000-45	Rent Central Motor Pool	7)
			110)
		Subtotal Appropriation	4,344

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
 06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8015-018	8015-101-060000-12	<i>Personal Services:</i> Salaries and Wages	2,602
94-100-022-8015-020	8015-101-060000-31	<i>Services Other Than Personal:</i> Telephone	216
	8015-101-060000-32	Postage	59)
	8015-101-060000-39	Information Processing - Internal	17)
94-100-022-8015-021	8015-101-060000-44	<i>Maintenance and Fixed Charges:</i> Rent, Buildings, and Grounds	647
	8015-101-060000-45	Rent Central Motor Pool	597)
			50)
		Subtotal Appropriation	3,465

8017. BUREAU OF FIRE SAFETY
 18. UNIFORM FIRE CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8017-029	8017-101-180000-12	<i>Personal Services:</i> Salaries and Wages	2,828
94-100-022-8017-030	8017-101-180000-21	<i>Materials and Supplies:</i> Printing and Office	130
94-100-022-8017-031	8017-101-180000-30	<i>Services Other Than Personal:</i> Travel	515
	8017-101-180000-31	Telephone	22)
	8017-101-180000-32	Postage	78)
	8017-101-180000-34	Information Processing-External	72)
	8017-101-180000-36	Professional Services	78)
	8017-101-180000-38	Other Services	54)
	8017-101-180000-39	Information Processing - Internal	48)
			163)

22. COMMUNITY AFFAIRS

94-100-022-8017-032		<i>Maintenance and Fixed Charges:</i>		152
	8017-101-180000-44	Rent, Buildings, and Grounds	(60)	
	8017-101-180000-45	Rent Central Motor Pool	(90)	
	8017-101-180000-47	Rent Other	(2)	
94-100-022-8017-035	8017-101-189140-50	<i>Special Purpose:</i>		
		Local Fire Fighters' Training	(360)	360
		Subtotal Appropriation		<u>3,985</u>

8020. DIVISION OF HOUSING & URBAN RENEWAL 02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-022-8020-001	8020-100-020000-12	<i>Personal Services:</i>		1,236
		Salaries and Wages	(1,236)	
94-100-022-8020-002	8020-100-020000-21	<i>Materials and Supplies:</i>		23
		Printing and Office	(23)	
94-100-022-8020-003	8020-100-020000-31	<i>Services Other Than Personal:</i>		132
	8020-100-020000-32	Telephone	(57)	
	8020-100-020000-34	Postage	(18)	
	8020-100-020000-39	Information Processing-External	(1)	
		Information Processing - Internal	(56)	
94-100-022-8020-004	8020-100-020000-41	<i>Maintenance and Fixed Charges:</i>		33
	8020-100-020000-45	Maintenance of Equipment	(11)	
		Rent Central Motor Pool	(22)	
94-100-022-8020-011	8020-100-021500-50	<i>Special Purpose:</i>		
94-100-022-8020-037	8020-101-025100-50	Prevention of Homelessness	(246)	246
94-100-022-8020-025	8020-100-025140-50	Truth In Renting	(40)	40
94-100-022-8020-030	8020-100-025160-50	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(1,050)	1,050
		Council on Affordable Housing	(1,350)	1,350
		Subtotal Appropriation		<u>4,110</u>

8025. BUREAU OF BOARDING HOME INSPECTION 12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-022-8025-001	8025-100-120000-12	<i>Personal Services:</i>		1,128
		Salaries and Wages	(1,128)	
94-100-022-8025-002	8025-100-120000-21	<i>Materials and Supplies:</i>		16
		Printing and Office	(16)	
94-100-022-8025-003	8025-100-120000-30	<i>Services Other Than Personal:</i>		86
	8025-100-120000-31	Travel	(25)	
	8025-100-120000-32	Telephone	(35)	
	8025-100-120000-34	Postage	(19)	
		Information Processing-External	(7)	
94-100-022-8025-004	8025-100-120000-45	<i>Maintenance and Fixed Charges:</i>		41
	8025-100-120000-47	Rent Central Motor Pool	(36)	
		Rent Other	(5)	
		Subtotal Appropriation		<u>1,271</u>

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-022-8030-002		<i>Personal Services:</i>	1,977
	8030-100-040000-11	Board Members (7@ \$12,000)	(84)
	8030-100-040000-12	Salaries and Wages	(1,893)
94-100-022-8030-003		<i>Materials and Supplies:</i>	50
	8030-100-040000-21	Printing and Office	(50)
94-100-022-8030-004		<i>Services Other Than Personal:</i>	244
	8030-100-040000-30	Travel	(17)
	8030-100-040000-31	Telephone	(70)
	8030-100-040000-32	Postage	(79)
	8030-100-040000-34	Information Processing-External	(52)
	8030-100-040000-38	Other Services	(12)
	8030-100-040000-39	Information Processing - Internal	(14)
94-100-022-8030-005		<i>Maintenance and Fixed Charges:</i>	48
	8030-100-040000-41	Maintenance of Equipment	(4)
	8030-100-040000-45	Rent Central Motor Pool	(44)
94-100-022-8030-006		<i>Additions, Improvements and Equipment:</i>	5
	8030-100-040000-76	Other Equipment	(2)
	8030-100-040000-77	Information Processing Equipment	(3)
		Subtotal Appropriation	2,324
		<i>Total Appropriation, Community Development Management</i>	19,499
94-100-022-8010-013	8010-101-010000	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-022-8010-014			
94-100-022-8010-015			
94-100-022-8010-016			
94-100-022-8010-013	8010-101-010000	The unexpended balance as of June 30, 1993 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-022-8010-014			
94-100-022-8010-015			
94-100-022-8010-016			
94-100-022-8015-018	8015-101-060000	The unexpended balance as of June 30, 1993, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, are appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-022-8015-019			
94-100-022-8015-020			
94-100-022-8015-021			
94-100-022-8015-022			
	8015-101-065030-00	The unexpended balance as of June 30, 1993 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated are appropriated, subject the approval of the Director of the Division of Budget and Accounting.	
	8015-311-060000-00	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006 are dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), are available for training and non-training purposes.	
	8015-441-064010-00	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act", P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the new home warranty security fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.	

22. COMMUNITY AFFAIRS

94-100-022-8017-029	8017-101-180000	The unexpended balance as of June 30, 1993 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-022-8017-030		
94-100-022-8017-031		
94-100-022-8017-032		
94-100-022-8017-033		
94-100-022-8017-029	8017-101-180000	The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
94-100-022-8017-030		
94-100-022-8017-031		
94-100-022-8017-032		
94-100-022-8017-033		
94-100-022-8020-025	8020-100-025140-50	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts are payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). In addition, receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-022-8020-030	8020-100-025160-50	
94-100-022-8020-037	8020-101-025100-50	The amount hereinabove for the Truth in Renting account is payable out of the revenue derived from the sale of Truth in Renting statements, including fees, fines, and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.
	8020-101-025100-00	Any receipts in excess of the amount anticipated for Truth in Renting are appropriated.
	8020-455-020000-00	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1993 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.
94-100-022-8025-007	8025-100-125050-50	Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the "Boarding House Rental Assistance Fund" created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) may be used by the commissioner to make payments to the Housing and Mortgage Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing and Mortgage Finance Agency Life Safety Improvement Loans.
	8030-100-040000-00	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8030-425-045650-00	Local government authority fees for audits, expedited budget review and related fiscal services are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8050-001		<i>Personal Services:</i>	234
	8050-100-050000-12	Salaries and Wages (	234)
94-100-022-8050-002		<i>Materials and Supplies:</i>	14
	8050-100-050000-21	Printing and Office (	14)

94-100-022-8050-003		<i>Services Other Than Personal:</i>	47
8050-100-050000-30		Travel	(6)
8050-100-050000-31		Telephone	(20)
8050-100-050000-32		Postage	(18)
8050-100-050000-34		Information Processing-External	(3)
94-100-022-8050-004		<i>Maintenance and Fixed Charges:</i>	8
8050-100-050000-41		Maintenance of Equipment	(1)
8050-100-050000-45		Rent Central Motor Pool	(7)
		Subtotal Appropriation	303

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8051-001		<i>Personal Services:</i>	404
8051-100-150000-12		Salaries and Wages	(404)
94-100-022-8051-002		<i>Materials and Supplies:</i>	25
8051-100-150000-21		Printing and Office	(25)
94-100-022-8051-003		<i>Services Other Than Personal:</i>	66
8051-100-150000-30		Travel	(6)
8051-100-150000-31		Telephone	(30)
8051-100-150000-32		Postage	(11)
8051-100-150000-34		Information Processing-External	(13)
8051-100-150000-36		Professional Services	(3)
8051-100-150000-38		Other Services	(3)
94-100-022-8051-004		<i>Maintenance and Fixed Charges:</i>	5
8051-100-150000-41		Maintenance of Equipment	(1)
8051-100-150000-45		Rent Central Motor Pool	(4)
94-100-022-8051-006		<i>Special Purpose:</i>	
8051-100-151000-50		Division on Women Restoration Funding	(250) 250
94-100-022-8051-018		Office on the Prevention of Violence Against Women	(200) 200
		Subtotal Appropriation	950

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8060-001		<i>Personal Services:</i>	162
8060-100-080000-12		Salaries and Wages	(162)
94-100-022-8060-002		<i>Materials and Supplies:</i>	10
8060-100-080000-21		Printing and Office	(10)
94-100-022-8060-003		<i>Services Other Than Personal:</i>	112
8060-100-080000-30		Travel	(4)
8060-100-080000-31		Telephone	(43)
8060-100-080000-32		Postage	(9)
8060-100-080000-34		Information Processing-External	(27)
8060-100-080000-36		Professional Services	(2)
8060-100-080000-38		Other Services	(18)
8060-100-080000-39		Information Processing - Internal	(9)
94-100-022-8060-004		<i>Maintenance and Fixed Charges:</i>	7
8060-100-080000-41		Maintenance of Equipment	(3)
8060-100-080000-45		Rent Central Motor Pool	(4)

22. COMMUNITY AFFAIRS

94-100-022-8060-017	8060-100-085020-50	<i>Special Purpose:</i>		
		Federal Programs for the Aging		
		(State Share)	(410)	410
94-100-022-8060-019	8060-100-085060-50	Expenses of the Commission on		
		Aging	(3)	3
94-100-022-8060-023	8060-100-088990-50	Conference on Aging	(15)	15
94-100-022-8060-005		<i>Additions, Improvements and Equipment:</i>		1
	8060-100-080000-76	Other Equipment	(1)	
Subtotal Appropriation				<u>720</u>

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY 14. OMBUDSMAN'S OFFICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-022-8061-001		<i>Personal Services:</i>		246
	8061-100-140000-12	Salaries and Wages	(246)	
94-100-022-8061-002		<i>Materials and Supplies:</i>		7
	8061-100-140000-21	Printing and Office	(5)	
	8061-100-140000-23	Medical/Education/ Rehabilitation	(2)	
94-100-022-8061-003		<i>Services Other Than Personal:</i>		40
	8061-100-140000-30	Travel	(2)	
	8061-100-140000-31	Telephone	(19)	
	8061-100-140000-32	Postage	(9)	
	8061-100-140000-34	Information		
		Processing-External	(8)	
	8061-100-140000-38	Other Services	(2)	
94-100-022-8061-004		<i>Maintenance and Fixed Charges:</i>		21
	8061-100-140000-41	Maintenance of Equipment	(1)	
	8061-100-140000-45	Rent Central Motor Pool	(20)	
Subtotal Appropriation				<u>314</u>

8062. OFFICE OF THE PUBLIC GUARDIAN 16. OFFICE OF THE PUBLIC GUARDIAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-022-8062-001		<i>Personal Services:</i>		597
	8062-100-160000-12	Salaries and Wages	(597)	
94-100-022-8062-002		<i>Materials and Supplies:</i>		9
	8062-100-160000-21	Printing and Office	(9)	
94-100-022-8062-003		<i>Services Other Than Personal:</i>		150
	8062-100-160000-30	Travel	(16)	
	8062-100-160000-31	Telephone	(26)	
	8062-100-160000-32	Postage	(14)	
	8062-100-160000-34	Information		
		Processing-External	(48)	
	8062-100-160000-36	Professional Services	(33)	
	8062-100-160000-38	Other Services	(13)	
94-100-022-8062-004		<i>Maintenance and Fixed Charges:</i>		36
	8062-100-160000-41	Maintenance of Equipment	(10)	
	8062-100-160000-45	Rent Central Motor Pool	(26)	
Subtotal Appropriation				<u>792</u>
Total Appropriation, Social Services Programs				<u>3,079</u>

94-100-022-8061-001 8061-100-140000-12 In addition to the amount hereinabove for the Ombudsman's Office, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, additional sums as may be required, if any, equal to the difference between \$543,000 and the amount of federal funds received, whereby the total funds available to the office equals \$857,000.

8062-459-161000-00 Receipts from the Office of the Public Guardian are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8070-001	8070-100-990000-12	<i>Personal Services:</i>	2,248
		Salaries and Wages (	2,248)
94-100-022-8070-002	8070-100-990000-21	<i>Materials and Supplies:</i>	12
		Printing and Office (	12)
94-100-022-8070-003	8070-100-990000-30	<i>Services Other Than Personal:</i>	390
	8070-100-990000-31	Travel (	5)
	8070-100-990000-32	Telephone (	112)
	8070-100-990000-34	Postage (	61)
		Information	
	8070-100-990000-38	Processing-External (	131)
	8070-100-990000-39	Other Services (	2)
		Information Processing -	
		Internal (	79)
94-100-022-8070-004	8070-100-990000-40	<i>Maintenance and Fixed Charges:</i>	48
		Maintenance of Buildings and	
	8070-100-990000-41	Grounds (	3)
	8070-100-990000-45	Maintenance of Equipment (	14)
		Rent Central Motor Pool (	31)
94-100-022-8070-008	8070-100-997810-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal	
		Employment Opportunity (	60)
94-100-022-8070-006	8070-100-990000-76	<i>Additions, Improvements and Equipment:</i>	1
		Other Equipment (	1)
		Subtotal Appropriation	2,759
		<i>Total Appropriation, Management and</i>	
		<i>Administration</i>	2,759
		<i>Total Appropriation, Department of Community</i>	
		<i>Affairs</i>	25,337

The Department of Community Affairs shall consolidate the department's field offices into an effective regional structure.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7025-001		<i>Personal Services:</i>		9,977
	7025-100-070000-12	Salaries and Wages	(9,900)	
	7025-100-070000-12	Positions Established From Lump Sum Appropriation	(77)	
94-100-026-7025-006	7025-100-070140-50	<i>Special Purpose:</i>		
		Central Office Transportation Unit	(188)	188
94-100-026-7025-010	7025-100-070310-50	Special Operations Group	(48)	48
		Subtotal Appropriation		<u>10,213</u>

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7025-013		<i>Personal Services:</i>		7,107
	7025-100-130000-12	Salaries and Wages	(7,040)	
	7025-100-130000-12	Positions Established From Lump Sum Appropriation	(67)	
94-100-026-7025-014	7025-100-130000-23	<i>Materials and Supplies:</i>		4
		Medical/ Education/ Rehabilitation	(4)	
94-100-026-7025-015		<i>Services Other Than Personal:</i>		4,716
	7025-100-130000-34	Information Processing-External	(2)	
	7025-100-130000-36	Professional Services	(4,246)	
	7025-100-130000-38	Other Services	(467)	
	7025-100-130000-39	Information Processing - Internal	(1)	
94-100-026-7025-023	7025-100-130010-50	<i>Special Purpose:</i>		
		Integrated Information Systems Development	(417)	417
94-100-026-7025-029	7025-100-130020-50	Augment Medical Care At Institutions	(373)	373
94-100-026-7025-048	7025-100-130100-50	Social Services Block Grant Support	(83)	83
94-100-026-7025-052	7025-100-130120-50	Institutional Law Libraries	(1)	1
94-100-026-7025-056	7025-100-130190-50	Additional Trunk Lines	(459)	459
94-100-026-7025-069	7025-100-130310-50	Return of Escapees and Absconders	(196)	196
94-100-026-7025-072	7025-100-130320-50	Emergency Facility Repairs	(100)	100
94-100-026-7025-085	7025-100-130380-50	Mutual Agreement Program	(350)	350
94-100-026-7025-090	7025-100-130390-50	Recruit Screening Program	(57)	57
94-100-026-7025-096	7025-100-130430-50	Radio Maintenance	(160)	160
94-100-026-7025-099	7025-100-130460-50	Contract Settlement-Clothing and Overtime Hourly Rate Increase	(1,737)	1,737
94-100-026-7025-109	7025-100-130660-50	Corrections Officers Training Academy - Maintenance	(623)	623
94-100-026-7025-114	7025-100-130740-50	Assumption of Federal Funding	(802)	802
94-100-026-7025-018		<i>Additions, Improvements and Equipment:</i>		42
	7025-100-130000-70	Improvements-Buildings and Grounds	(15)	
	7025-100-130000-76	Other Equipment	(15)	
	7025-100-130000-77	Information Processing Equipment	(12)	
		Subtotal Appropriation		<u>17,227</u>
		Total Appropriation, System-Wide Program Support		<u>27,440</u>

26. CORRECTIONS

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7040-001		<i>Personal Services:</i>	42,230
	7040-100-070000-12	Salaries and Wages	(42,023)
	7040-100-070000-14	Food In Lieu of Cash	(207)
		Subtotal Appropriation	<u>42,230</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7040-007		<i>Personal Services:</i>	3,239
	7040-100-080000-12	Salaries and Wages	(3,221)
	7040-100-080000-14	Food In Lieu of Cash	(18)
94-100-026-7040-008		<i>Materials and Supplies:</i>	4,919
	7040-100-080000-20	Food	(3,295)
	7040-100-080000-21	Printing and Office	(53)
	7040-100-080000-22	Vehicular	(38)
	7040-100-080000-23	Medical/Education/ Rehabilitation	(573)
	7040-100-080000-24	Household and Clothing	(954)
	7040-100-080000-26	Other Materials and Supplies	(6)
94-100-026-7040-009		<i>Services Other Than Personal:</i>	8,396
	7040-100-080000-31	Telephone	(215)
	7040-100-080000-35	Household and Security	(249)
	7040-100-080000-36	Professional Services	(7,927)
	7040-100-080000-38	Other Services	(5)
94-100-026-7040-010		<i>Maintenance and Fixed Charges:</i>	283
	7040-100-080000-41	Maintenance of Equipment	(223)
	7040-100-080000-42	Maintenance of Vehicles	(60)
94-100-026-7040-014	7040-100-081200-58	<i>Special Purpose:</i>	3
		Other Special Purpose	(3)
94-100-026-7040-012		<i>Additions, Improvements and Equipment:</i>	65
	7040-100-080000-76	Other Equipment	(65)
		Subtotal Appropriation	<u>16,905</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7040-015		<i>Personal Services:</i>	1,347
	7040-100-090000-12	Salaries and Wages	(1,337)
	7040-100-090000-14	Food In Lieu of Cash	(10)
94-100-026-7040-016		<i>Materials and Supplies:</i>	38
	7040-100-090000-23	Medical/Education/ Rehabilitation	(38)
94-100-026-7040-017		<i>Services Other Than Personal:</i>	1,194
	7040-100-090000-37	Inmates/Patient Wages and Payments To Discharged	
	7040-100-090000-38	Inmates	(1,182)
		Other Services	(12)
94-100-026-7040-018		<i>Maintenance and Fixed Charges:</i>	3
	7040-100-090000-41	Maintenance of Equipment	(3)
		Subtotal Appropriation	<u>2,582</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7040-022	7040-100-100000-12	<i>Personal Services:</i>	839
	7040-100-100000-14	Salaries and Wages (	832)
		Food In Lieu of Cash (	7)
94-100-026-7040-023	7040-100-100000-22	<i>Materials and Supplies:</i>	49
	7040-100-100000-23	Vehicular (	3)
		Medical/Education/ Rehabilitation (	46)
94-100-026-7040-024	7040-100-100000-37	<i>Services Other Than Personal:</i>	12
		Inmates/Patient Wages and Payments To Discharged Inmates (	12)
94-100-026-7040-025	7040-100-100000-41	<i>Maintenance and Fixed Charges:</i>	3
	7040-100-100000-42	Maintenance of Equipment (	2)
		Maintenance of Vehicles (	1)
		Subtotal Appropriation	903

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7040-028	7040-100-190000-12	<i>Personal Services:</i>	1,264
	7040-100-190000-14	Salaries and Wages (	1,256)
		Food In Lieu of Cash (	8)
94-100-026-7040-029	7040-100-190000-24	<i>Materials and Supplies:</i>	4,191
	7040-100-190000-25	Household and Clothing (	203)
		Fuel and Utilities (	3,988)
94-100-026-7040-030	7040-100-190000-35	<i>Services Other Than Personal:</i>	3
		Household and Security (	3)
94-100-026-7040-031	7040-100-190000-40	<i>Maintenance and Fixed Charges:</i>	487
	7040-100-190000-42	Maintenance of Buildings and Grounds (	362)
	7040-100-190000-44	Maintenance of Vehicles (	4)
		Rent, Buildings, and Grounds (	121)
94-100-026-7040-032	7040-100-190000-76	<i>Additions, Improvements and Equipment:</i>	11
		Other Equipment (	11)
		Subtotal Appropriation	5,956

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7040-033	7040-100-990000-12	<i>Personal Services:</i>	1,116
	7040-100-990000-14	Salaries and Wages (	1,108)
		Food In Lieu of Cash (	8)
94-100-026-7040-034	7040-100-990000-21	<i>Materials and Supplies:</i>	74
		Printing and Office (	74)
94-100-026-7040-035	7040-100-990000-30	<i>Services Other Than Personal:</i>	25
	7040-100-990000-32	Travel (	7)
	7040-100-990000-38	Postage (	11)
	7040-100-990000-39	Other Services (	5)
		Information Processing - Internal (	2)
94-100-026-7040-036	7040-100-990000-41	<i>Maintenance and Fixed Charges:</i>	28
	7040-100-990000-47	Maintenance of Equipment (	22)
		Rent Other (	6)

26. CORRECTIONS

94-100-026-7040-038		<i>Additions, Improvements and Equipment:</i>		15
	7040-100-990000-76	Other Equipment	(10)	
	7040-100-990000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		1,258
		<i>Total Appropriation, New Jersey State Prison</i>		<u>69,834</u>

7050. EAST JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7050-001		<i>Personal Services:</i>		28,919
	7050-100-070000-12	Salaries and Wages	(28,767)	
	7050-100-070000-14	Food In Lieu of Cash	(152)	
94-100-026-7050-009	7050-100-070800-50	<i>Special Purpose:</i> Northern Regional Pre-Release Center	(4,629)	4,629
		Subtotal Appropriation		<u>33,548</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7050-010		<i>Personal Services:</i>		2,385
	7050-100-080000-12	Salaries and Wages	(2,372)	
	7050-100-080000-14	Food In Lieu of Cash	(13)	
94-100-026-7050-011		<i>Materials and Supplies:</i>		4,972
	7050-100-080000-20	Food	(3,005)	
	7050-100-080000-22	Vehicular	(51)	
	7050-100-080000-23	Medical/Education/ Rehabilitation	(614)	
	7050-100-080000-24	Household and Clothing	(1,302)	
94-100-026-7050-012		<i>Services Other Than Personal:</i>		4,929
	7050-100-080000-31	Telephone	(203)	
	7050-100-080000-35	Household and Security	(338)	
	7050-100-080000-36	Professional Services	(4,388)	
94-100-026-7050-013		<i>Maintenance and Fixed Charges:</i>		280
	7050-100-080000-41	Maintenance of Equipment	(183)	
	7050-100-080000-42	Maintenance of Vehicles	(97)	
		Subtotal Appropriation		<u>12,566</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7050-020		<i>Personal Services:</i>		1,199
	7050-100-090000-12	Salaries and Wages	(1,170)	
	7050-100-090000-12	Positions Established From Lump Sum Appropriation	(19)	
	7050-100-090000-14	Food In Lieu of Cash	(10)	
94-100-026-7050-021	7050-100-090000-23	<i>Materials and Supplies:</i> Medical/Education/ Rehabilitation	(90)	90

94-100-026-7050-022		<i>Services Other Than Personal:</i>	1,374
	7050-100-090000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(1,353)
	7050-100-090000-38	Other Services	(21)
94-100-026-7050-023		<i>Maintenance and Fixed Charges:</i>	2
	7050-100-090000-41	Maintenance of Equipment	(2)
		Subtotal Appropriation	<u>2,665</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7050-029		<i>Personal Services:</i>	462
	7050-100-100000-12	Salaries and Wages	(459)
	7050-100-100000-14	Food In Lieu of Cash	(3)
94-100-026-7050-030		<i>Materials and Supplies:</i>	69
	7050-100-100000-21	Printing and Office	(21)
	7050-100-100000-23	Medical/Education/ Rehabilitation	(48)
94-100-026-7050-031		<i>Services Other Than Personal:</i>	144
	7050-100-100000-30	Travel	(1)
	7050-100-100000-36	Professional Services	(109)
	7050-100-100000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(34)
94-100-026-7050-032		<i>Maintenance and Fixed Charges:</i>	2
	7050-100-100000-41	Maintenance of Equipment	(2)
		Subtotal Appropriation	<u>677</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7050-035		<i>Personal Services:</i>	789
	7050-100-190000-12	Salaries and Wages	(783)
	7050-100-190000-14	Food In Lieu of Cash	(6)
94-100-026-7050-036		<i>Materials and Supplies:</i>	2,759
	7050-100-190000-24	Household and Clothing	(104)
	7050-100-190000-25	Fuel and Utilities	(2,655)
94-100-026-7050-037		<i>Services Other Than Personal:</i>	47
	7050-100-190000-35	Household and Security	(47)
94-100-026-7050-038		<i>Maintenance and Fixed Charges:</i>	482
	7050-100-190000-40	Maintenance of Buildings and Grounds	(482)
		Subtotal Appropriation	<u>4,077</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7050-043		<i>Personal Services:</i>	701
	7050-100-990000-12	Salaries and Wages	(673)
	7050-100-990000-12	Positions Established From Lump Sum Appropriation	(22)
	7050-100-990000-14	Food In Lieu of Cash	(6)

26. CORRECTIONS

94-100-026-7050-044	7050-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(175)	175
94-100-026-7050-045	7050-100-990000-30	<i>Services Other Than Personal:</i> Travel	(7)	50
	7050-100-990000-32	Postage	(9)	
	7050-100-990000-34	Information Processing-External	(10)	
	7050-100-990000-38	Other Services	(21)	
	7050-100-990000-39	Information Processing - Internal	(3)	
94-100-026-7050-046	7050-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(26)	69
	7050-100-990000-47	Rent Other	(43)	
94-100-026-7050-047	7050-100-990000-58	<i>Special Purpose:</i> Other Special Purpose	(4)	4
94-100-026-7050-048	7050-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	(8)	12
	7050-100-990000-77	Information Processing Equipment	(4)	
Subtotal Appropriation				1,011
Total Appropriation, East Jersey State Prison				54,544

7060. BAYSIDE STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7060-001	7060-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(21,976)	22,092
	7060-100-070000-14	Food In Lieu of Cash	(116)	
94-100-026-7060-005	7060-100-070050-50	<i>Special Purpose:</i> Temporary Bedspaces	(3,065)	3,065
94-100-026-7060-006	7060-100-070150-50	Other Additional Bedspaces	(481)	481
Subtotal Appropriation				25,638

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7060-007	7060-100-080000-12	<i>Personal Services:</i> Salaries and Wages	(1,841)	1,852
	7060-100-080000-14	Food In Lieu of Cash	(11)	
94-100-026-7060-008	7060-100-080000-20	<i>Materials and Supplies:</i> Food	(2,499)	4,035
	7060-100-080000-22	Vehicular	(68)	
	7060-100-080000-23	Medical/Education/ Rehabilitation	(276)	
	7060-100-080000-24	Household and Clothing	(1,192)	
94-100-026-7060-009	7060-100-080000-31	<i>Services Other Than Personal:</i> Telephone	(88)	2,326
	7060-100-080000-35	Household and Security	(49)	
	7060-100-080000-36	Professional Services	(2,189)	
94-100-026-7060-010	7060-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(92)	136
	7060-100-080000-42	Maintenance of Vehicles	(44)	
Subtotal Appropriation				8,349

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7060-015		<i>Personal Services:</i>	1,315
	7060-100-090000-12	Salaries and Wages	(1,274)
	7060-100-090000-12	Positions Established From	
		Lump Sum Appropriation	(31)
	7060-100-090000-14	Food In Lieu of Cash	(10)
94-100-026-7060-016		<i>Materials and Supplies:</i>	26
	7060-100-090000-23	Medical/Education/ Rehabilitation	(26)
94-100-026-7060-017		<i>Services Other Than Personal:</i>	795
	7060-100-090000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(785)
	7060-100-090000-38	Other Services	(10)
		Subtotal Appropriation	2,136

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7060-022		<i>Personal Services:</i>	498
	7060-100-100000-12	Salaries and Wages	(493)
	7060-100-100000-14	Food In Lieu of Cash	(5)
94-100-026-7060-023		<i>Materials and Supplies:</i>	73
	7060-100-100000-21	Printing and Office	(24)
	7060-100-100000-22	Vehicular	(2)
	7060-100-100000-23	Medical/Education/ Rehabilitation	(47)
94-100-026-7060-024		<i>Services Other Than Personal:</i>	23
	7060-100-100000-32	Postage	(1)
	7060-100-100000-36	Professional Services	(2)
	7060-100-100000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(12)
	7060-100-100000-38	Other Services	(8)
94-100-026-7060-025		<i>Maintenance and Fixed Charges:</i>	1
	7060-100-100000-42	Maintenance of Vehicles	(1)
		Subtotal Appropriation	595

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7060-027		<i>Personal Services:</i>	779
	7060-100-190000-12	Salaries and Wages	(772)
	7060-100-190000-14	Food In Lieu of Cash	(7)
94-100-026-7060-028		<i>Materials and Supplies:</i>	1,646
	7060-100-190000-22	Vehicular	(5)
	7060-100-190000-24	Household and Clothing	(115)
	7060-100-190000-25	Fuel and Utilities	(1,526)
94-100-026-7060-029		<i>Services Other Than Personal:</i>	275
	7060-100-190000-35	Household and Security	(275)
94-100-026-7060-030		<i>Maintenance and Fixed Charges:</i>	543
	7060-100-190000-40	Maintenance of Buildings and Grounds	(535)
	7060-100-190000-41	Maintenance of Equipment	(6)
	7060-100-190000-42	Maintenance of Vehicles	(2)

26. CORRECTIONS

94-100-026-7060-035	7060-100-190100-50	<i>Special Purpose:</i> Sewage Hauling and Disposal Costs	(363)	363
		Subtotal Appropriation		3,606

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7060-036	7060-100-990000-12 7060-100-990000-14	<i>Personal Services:</i> Salaries and Wages Food In Lieu of Cash	(844) (6)	850
94-100-026-7060-037	7060-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(77)	77
94-100-026-7060-038	7060-100-990000-30 7060-100-990000-32 7060-100-990000-38 7060-100-990000-39	<i>Services Other Than Personal:</i> Travel Postage Other Services Information Processing - Internal	(14) (10) (9) (2)	35
94-100-026-7060-039	7060-100-990000-41 7060-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Rent Other	(10) (3)	13
94-100-026-7060-040	7060-100-990000-58	<i>Special Purpose:</i> Other Special Purpose	(4)	4
		Subtotal Appropriation		979
		Total Appropriation, Bayside State Prison		41,303

7065. SOUTHERN STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7065-001	7065-100-070000-12 7065-100-070000-14	<i>Personal Services:</i> Salaries and Wages Food In Lieu of Cash	(23,770) (119)	23,889
		Subtotal Appropriation		23,889

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7065-006	7065-100-080000-12 7065-100-080000-14	<i>Personal Services:</i> Salaries and Wages Food In Lieu of Cash	(1,381) (8)	1,389
94-100-026-7065-007	7065-100-080000-20 7065-100-080000-22 7065-100-080000-23 7065-100-080000-24 7065-100-080000-26	<i>Materials and Supplies:</i> Food Vehicular Medical/Education/ Rehabilitation Household and Clothing Other Materials and Supplies	(2,072) (64) (348) (815) (13)	3,312
94-100-026-7065-008	7065-100-080000-31 7065-100-080000-35 7065-100-080000-36 7065-100-080000-38	<i>Services Other Than Personal:</i> Telephone Household and Security Professional Services Other Services	(126) (215) (2,341) (4)	2,686

94-100-026-7065-009		<i>Maintenance and Fixed Charges:</i>	219
	7065-100-080000-40	Maintenance of Buildings and	
		Grounds	(61)
	7065-100-080000-41	Maintenance of Equipment	(71)
	7065-100-080000-42	Maintenance of Vehicles	(87)
		Subtotal Appropriation	<u>7,606</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7065-012		<i>Personal Services:</i>		991
	7065-100-090000-12	Salaries and Wages	(984)	
	7065-100-090000-14	Food In Lieu of Cash	(7)	
94-100-026-7065-013		<i>Materials and Supplies:</i>		17
	7065-100-090000-23	Medical/Education/ Rehabilitation	(17)	
94-100-026-7065-014		<i>Services Other Than Personal:</i>		748
	7065-100-090000-37	Inmates/Patient Wages and Payments To Discharged		
		Inmates	(713)	
	7065-100-090000-38	Other Services	(35)	
		Subtotal Appropriation		<u>1,756</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7065-018		<i>Personal Services:</i>		609
	7065-100-100000-12	Salaries and Wages	(604)	
	7065-100-100000-14	Food In Lieu of Cash	(5)	
94-100-026-7065-019		<i>Materials and Supplies:</i>		72
	7065-100-100000-21	Printing and Office	(15)	
	7065-100-100000-22	Vehicular	(2)	
	7065-100-100000-23	Medical/Education/ Rehabilitation	(55)	
94-100-026-7065-020		<i>Services Other Than Personal:</i>		61
	7065-100-100000-31	Telephone	(8)	
	7065-100-100000-32	Postage	(1)	
	7065-100-100000-37	Inmates/Patient Wages and Payments To Discharged		
		Inmates	(49)	
	7065-100-100000-38	Other Services	(3)	
94-100-026-7065-021		<i>Maintenance and Fixed Charges:</i>		4
	7065-100-100000-41	Maintenance of Equipment	(3)	
	7065-100-100000-42	Maintenance of Vehicles	(1)	
		Subtotal Appropriation		<u>746</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7065-023		<i>Personal Services:</i>		770
	7065-100-190000-12	Salaries and Wages	(764)	
	7065-100-190000-14	Food In Lieu of Cash	(6)	
94-100-026-7065-024		<i>Materials and Supplies:</i>		1,367
	7065-100-190000-22	Vehicular	(3)	
	7065-100-190000-24	Household and Clothing	(110)	
	7065-100-190000-25	Fuel and Utilities	(1,254)	

26. CORRECTIONS

94-100-026-7065-025		<i>Services Other Than Personal:</i>		49
	7065-100-190000-35	Household and Security	(25)	
	7065-100-190000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	
94-100-026-7065-026		<i>Maintenance and Fixed Charges:</i>		583
	7065-100-190000-40	Maintenance of Buildings and Grounds	(491)	
	7065-100-190000-41	Maintenance of Equipment	(87)	
	7065-100-190000-42	Maintenance of Vehicles	(5)	
		Subtotal Appropriation		<u>2,769</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7065-029		<i>Personal Services:</i>		1,076
	7065-100-990000-12	Salaries and Wages	(1,026)	
	7065-100-990000-12	Positions Established From Lump Sum Appropriation	(42)	
	7065-100-990000-14	Food In Lieu of Cash	(8)	
94-100-026-7065-030		<i>Materials and Supplies:</i>		34
	7065-100-990000-21	Printing and Office	(34)	
94-100-026-7065-031		<i>Services Other Than Personal:</i>		48
	7065-100-990000-30	Travel	(21)	
	7065-100-990000-32	Postage	(8)	
	7065-100-990000-34	Information Processing-External	(1)	
	7065-100-990000-38	Other Services	(16)	
	7065-100-990000-39	Information Processing - Internal	(2)	
94-100-026-7065-032		<i>Maintenance and Fixed Charges:</i>		25
	7065-100-990000-41	Maintenance of Equipment	(23)	
	7065-100-990000-47	Rent Other	(2)	
94-100-026-7065-033		<i>Special Purpose:</i>		2
	7065-100-990000-58	Other Special Purpose	(2)	
		Subtotal Appropriation		<u>1,185</u>
		<i>Total Appropriation, Southern State Correctional Facility</i>		<u>37,951</u>

7070. MID-STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7070-001		<i>Personal Services:</i>		9,649
	7070-100-070000-12	Salaries and Wages	(9,595)	
	7070-100-070000-14	Food In Lieu of Cash	(54)	
94-100-026-7070-002		<i>Special Purpose:</i>		669
	7070-100-070030-50	Expanded Capacity	(669)	
		Subtotal Appropriation		<u>10,318</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7070-004		<i>Personal Services:</i>	884
	7070-100-080000-12	Salaries and Wages	(839)
	7070-100-080000-12	Positions Established From Lump Sum Appropriation	(40)
	7070-100-080000-14	Food In Lieu of Cash	(5)
94-100-026-7070-005		<i>Materials and Supplies:</i>	1,191
	7070-100-080000-20	Food	(743)
	7070-100-080000-22	Vehicular	(27)
	7070-100-080000-23	Medical/Education/ Rehabilitation	(147)
	7070-100-080000-24	Household and Clothing	(272)
	7070-100-080000-26	Other Materials and Supplies	(2)
94-100-026-7070-006		<i>Services Other Than Personal:</i>	1,749
	7070-100-080000-31	Telephone	(75)
	7070-100-080000-35	Household and Security	(110)
	7070-100-080000-36	Professional Services	(1,564)
94-100-026-7070-007		<i>Maintenance and Fixed Charges:</i>	2
	7070-100-080000-41	Maintenance of Equipment	(2)
		Subtotal Appropriation	<u>3,826</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7070-010		<i>Personal Services:</i>	741
	7070-100-090000-12	Salaries and Wages	(736)
	7070-100-090000-14	Food In Lieu of Cash	(5)
94-100-026-7070-011		<i>Materials and Supplies:</i>	19
	7070-100-090000-23	Medical/Education/ Rehabilitation	(19)
94-100-026-7070-012		<i>Services Other Than Personal:</i>	315
	7070-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(303)
	7070-100-090000-38	Other Services	(12)
		Subtotal Appropriation	<u>1,075</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7070-016		<i>Personal Services:</i>	237
	7070-100-100000-12	Salaries and Wages	(235)
	7070-100-100000-14	Food In Lieu of Cash	(2)
94-100-026-7070-017		<i>Materials and Supplies:</i>	24
	7070-100-100000-23	Medical/Education/ Rehabilitation	(24)
		Subtotal Appropriation	<u>261</u>

26. CORRECTIONS

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7070-020		<i>Personal Services:</i>	603
	7070-100-190000-12	Salaries and Wages	(599)
	7070-100-190000-14	Food In Lieu of Cash	(4)
94-100-026-7070-021		<i>Materials and Supplies:</i>	321
	7070-100-190000-24	Household and Clothing	(15)
	7070-100-190000-25	Fuel and Utilities	(306)
94-100-026-7070-023		<i>Maintenance and Fixed Charges:</i>	155
	7070-100-190000-40	Maintenance of Buildings and Grounds	(92)
	7070-100-190000-41	Maintenance of Equipment	(39)
	7070-100-190000-42	Maintenance of Vehicles	(24)
		Subtotal Appropriation	<u>1,079</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7070-026		<i>Personal Services:</i>	390
	7070-100-990000-12	Salaries and Wages	(387)
	7070-100-990000-14	Food In Lieu of Cash	(3)
94-100-026-7070-027		<i>Materials and Supplies:</i>	52
	7070-100-990000-21	Printing and Office	(52)
94-100-026-7070-028		<i>Services Other Than Personal:</i>	33
	7070-100-990000-30	Travel	(6)
	7070-100-990000-32	Postage	(10)
	7070-100-990000-38	Other Services	(13)
	7070-100-990000-39	Information Processing - Internal	(4)
94-100-026-7070-029		<i>Maintenance and Fixed Charges:</i>	6
	7070-100-990000-47	Rent Other	(6)
94-100-026-7070-031		<i>Additions, Improvements and Equipment:</i>	5
	7070-100-990000-77	Information Processing Equipment	(5)
		Subtotal Appropriation	<u>486</u>
		Total Appropriation, Mid-State Correctional Facility	<u>17,045</u>

7075. RIVERFRONT STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7075-001		<i>Personal Services:</i>	14,991
	7075-100-070000-12	Salaries and Wages	(14,908)
	7075-100-070000-14	Food In Lieu of Cash	(83)
		Subtotal Appropriation	<u>14,991</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7075-007		<i>Personal Services:</i>	1,293
	7075-100-080000-12	Salaries and Wages	(1,286)
	7075-100-080000-14	Food In Lieu of Cash	(7)
94-100-026-7075-008		<i>Materials and Supplies:</i>	2,470
	7075-100-080000-20	Food	(1,453)
	7075-100-080000-21	Printing and Office	(11)
	7075-100-080000-22	Vehicular	(24)
	7075-100-080000-23	Medical/Education/ Rehabilitation	(331)
	7075-100-080000-24	Household and Clothing	(648)
	7075-100-080000-26	Other Materials and Supplies	(3)
94-100-026-7075-009		<i>Services Other Than Personal:</i>	3,948
	7075-100-080000-31	Telephone	(133)
	7075-100-080000-35	Household and Security	(136)
	7075-100-080000-36	Professional Services	(3,679)
94-100-026-7075-010		<i>Maintenance and Fixed Charges:</i>	31
	7075-100-080000-41	Maintenance of Equipment	(31)
		Subtotal Appropriation	<u>7,742</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7075-015		<i>Personal Services:</i>	1,064
	7075-100-090000-12	Salaries and Wages	(989)
	7075-100-090000-12	Positions Established From Lump Sum Appropriation	(68)
	7075-100-090000-14	Food In Lieu of Cash	(7)
94-100-026-7075-016		<i>Materials and Supplies:</i>	19
	7075-100-090000-23	Medical/Education/ Rehabilitation	(19)
94-100-026-7075-017		<i>Services Other Than Personal:</i>	682
	7075-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(679)
	7075-100-090000-38	Other Services	(3)
		Subtotal Appropriation	<u>1,765</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7075-021		<i>Personal Services:</i>	340
	7075-100-100000-12	Salaries and Wages	(338)
	7075-100-100000-14	Food In Lieu of Cash	(2)
94-100-026-7075-022		<i>Materials and Supplies:</i>	69
	7075-100-100000-21	Printing and Office	(31)
	7075-100-100000-23	Medical/Education/ Rehabilitation	(38)
94-100-026-7075-023		<i>Services Other Than Personal:</i>	22
	7075-100-100000-31	Telephone	(2)
	7075-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(18)
	7075-100-100000-38	Other Services	(2)
94-100-026-7075-024		<i>Maintenance and Fixed Charges:</i>	9
	7075-100-100000-41	Maintenance of Equipment	(9)
		Subtotal Appropriation	<u>440</u>

26. CORRECTIONS

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7075-027		<i>Personal Services:</i>	679
	7075-100-190000-12	Salaries and Wages	(674)
	7075-100-190000-14	Food In Lieu of Cash	(5)
94-100-026-7075-028		<i>Materials and Supplies:</i>	1,008
	7075-100-190000-22	Vehicular	(1)
	7075-100-190000-24	Household and Clothing	(65)
	7075-100-190000-25	Fuel and Utilities	(942)
94-100-026-7075-029		<i>Services Other Than Personal:</i>	6
	7075-100-190000-35	Household and Security	(6)
94-100-026-7075-030		<i>Maintenance and Fixed Charges:</i>	211
	7075-100-190000-40	Maintenance of Buildings and Grounds	(186)
	7075-100-190000-41	Maintenance of Equipment	(17)
	7075-100-190000-42	Maintenance of Vehicles	(8)
94-100-026-7075-031		<i>Additions, Improvements and Equipment:</i>	30
	7075-100-190000-70	Improvements-Buildings and Grounds	(30)
		Subtotal Appropriation	<u>1,934</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7075-033		<i>Personal Services:</i>	856
	7075-100-990000-12	Salaries and Wages	(849)
	7075-100-990000-14	Food In Lieu of Cash	(7)
94-100-026-7075-034		<i>Materials and Supplies:</i>	50
	7075-100-990000-21	Printing and Office	(50)
94-100-026-7075-035		<i>Services Other Than Personal:</i>	15
	7075-100-990000-30	Travel	(2)
	7075-100-990000-32	Postage	(4)
	7075-100-990000-34	Information Processing-External	(3)
	7075-100-990000-38	Other Services	(4)
	7075-100-990000-39	Information Processing - Internal	(2)
94-100-026-7075-036		<i>Maintenance and Fixed Charges:</i>	21
	7075-100-990000-41	Maintenance of Equipment	(18)
	7075-100-990000-47	Rent Other	(3)
94-100-026-7075-038		<i>Additions, Improvements and Equipment:</i>	5
	7075-100-990000-77	Information Processing Equipment	(5)
		Subtotal Appropriation	<u>947</u>
		Total Appropriation, Riverfront State Prison	<u>27,819</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7080-001		<i>Personal Services:</i>	12,819
	7080-100-070000-12	Salaries and Wages	(12,754)
	7080-100-070000-14	Food In Lieu of Cash	(65)
94-100-026-7080-003		<i>Special Purpose:</i>	5,296
	7080-100-070030-50	Expanded Capacity	(5,296)
		Subtotal Appropriation	<u>18,115</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7080-007		<i>Personal Services:</i>	1,850
	7080-100-080000-12	Salaries and Wages	(1,757)
	7080-100-080000-12	Positions Established From	
		Lump Sum Appropriation	(69)
	7080-100-080000-14	Food In Lieu of Cash	(24)
94-100-026-7080-008		<i>Materials and Supplies:</i>	1,788
	7080-100-080000-20	Food	(1,170)
	7080-100-080000-21	Printing and Office	(7)
	7080-100-080000-22	Vehicular	(57)
	7080-100-080000-23	Medical/Education/ Rehabilitation	(298)
	7080-100-080000-24	Household and Clothing	(255)
	7080-100-080000-26	Other Materials and Supplies	(1)
94-100-026-7080-009		<i>Services Other Than Personal:</i>	3,073
	7080-100-080000-31	Telephone	(100)
	7080-100-080000-35	Household and Security	(1)
	7080-100-080000-36	Professional Services	(2,965)
	7080-100-080000-38	Other Services	(7)
94-100-026-7080-010		<i>Maintenance and Fixed Charges:</i>	51
	7080-100-080000-41	Maintenance of Equipment	(49)
	7080-100-080000-42	Maintenance of Vehicles	(2)
		Subtotal Appropriation	6,762

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7080-015		<i>Personal Services:</i>	923
	7080-100-090000-12	Salaries and Wages	(916)
	7080-100-090000-14	Food In Lieu of Cash	(7)
94-100-026-7080-016		<i>Materials and Supplies:</i>	9
	7080-100-090000-23	Medical/Education/ Rehabilitation	(9)
94-100-026-7080-017		<i>Services Other Than Personal:</i>	331
	7080-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(324)
	7080-100-090000-38	Other Services	(7)
		Subtotal Appropriation	1,263

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7080-019		<i>Personal Services:</i>	282
	7080-100-100000-12	Salaries and Wages	(280)
	7080-100-100000-14	Food In Lieu of Cash	(2)
94-100-026-7080-020		<i>Materials and Supplies:</i>	23
	7080-100-100000-23	Medical/Education/ Rehabilitation	(23)
94-100-026-7080-021		<i>Services Other Than Personal:</i>	57
	7080-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(57)

26. CORRECTIONS

94-100-026-7080-022		<i>Maintenance and Fixed Charges:</i>		1
	7080-100-100000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		<u>363</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7080-024		<i>Personal Services:</i>		1,036
	7080-100-190000-12	Salaries and Wages	(1,027)	
	7080-100-190000-14	Food In Lieu of Cash	(9)	
94-100-026-7080-025		<i>Materials and Supplies:</i>		722
	7080-100-190000-24	Household and Clothing	(79)	
	7080-100-190000-25	Fuel and Utilities	(643)	
94-100-026-7080-026		<i>Services Other Than Personal:</i>		158
	7080-100-190000-35	Household and Security	(158)	
94-100-026-7080-027		<i>Maintenance and Fixed Charges:</i>		221
	7080-100-190000-40	Maintenance of Buildings and Grounds	(219)	
	7080-100-190000-42	Maintenance of Vehicles	(2)	
94-100-026-7080-028		<i>Additions, Improvements and Equipment:</i>		20
	7080-100-190000-70	Improvements-Buildings and Grounds	(20)	
		Subtotal Appropriation		<u>2,157</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7080-030		<i>Personal Services:</i>		733
	7080-100-990000-12	Salaries and Wages	(728)	
	7080-100-990000-14	Food In Lieu of Cash	(5)	
94-100-026-7080-031		<i>Materials and Supplies:</i>		62
	7080-100-990000-21	Printing and Office	(62)	
94-100-026-7080-032		<i>Services Other Than Personal:</i>		16
	7080-100-990000-30	Travel	(5)	
	7080-100-990000-32	Postage	(7)	
	7080-100-990000-38	Other Services	(2)	
	7080-100-990000-39	Information Processing - Internal	(2)	
94-100-026-7080-033		<i>Maintenance and Fixed Charges:</i>		4
	7080-100-990000-41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		<u>815</u>
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>		<u>29,475</u>

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7085-001		<i>Personal Services:</i>	30,866
	7085-100-070000-12	Salaries and Wages	(30,344)
	7085-100-070000-12	Positions Established From	
		Lump Sum Appropriation	(348)
	7085-100-070000-14	Food In Lieu of Cash	(174)
		Subtotal Appropriation	30,866

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7085-009		<i>Personal Services:</i>	2,522
	7085-100-080000-12	Salaries and Wages	(2,506)
	7085-100-080000-14	Food In Lieu of Cash	(16)
94-100-026-7085-010		<i>Materials and Supplies:</i>	5,891
	7085-100-080000-20	Food	(3,468)
	7085-100-080000-21	Printing and Office	(7)
	7085-100-080000-22	Vehicular	(55)
	7085-100-080000-23	Medical/Education/ Rehabilitation	(502)
	7085-100-080000-24	Household and Clothing	(1,839)
	7085-100-080000-26	Other Materials and Supplies	(20)
94-100-026-7085-011		<i>Services Other Than Personal:</i>	3,795
	7085-100-080000-31	Telephone	(17)
	7085-100-080000-35	Household and Security	(427)
	7085-100-080000-36	Professional Services	(3,347)
	7085-100-080000-38	Other Services	(4)
94-100-026-7085-012		<i>Maintenance and Fixed Charges:</i>	48
	7085-100-080000-41	Maintenance of Equipment	(24)
	7085-100-080000-42	Maintenance of Vehicles	(24)
94-100-026-7085-013		<i>Additions, Improvements and Equipment:</i>	53
	7085-100-080000-76	Other Equipment	(53)
		Subtotal Appropriation	12,309

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7085-015		<i>Personal Services:</i>	1,206
	7085-100-090000-12	Salaries and Wages	(1,197)
	7085-100-090000-14	Food In Lieu of Cash	(9)
94-100-026-7085-016		<i>Materials and Supplies:</i>	57
	7085-100-090000-23	Medical/Education/ Rehabilitation	(57)
94-100-026-7085-017		<i>Services Other Than Personal:</i>	1,263
	7085-100-090000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(1,262)
	7085-100-090000-38	Other Services	(1)
		Subtotal Appropriation	2,526

26. CORRECTIONS

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7085-020	7085-100-100000-12	<i>Personal Services:</i>	699
	7085-100-100000-14	Salaries and Wages	(694)
		Food In Lieu of Cash	(5)
94-100-026-7085-021	7085-100-100000-21	<i>Materials and Supplies:</i>	150
	7085-100-100000-23	Printing and Office	(38)
		Medical/Education/ Rehabilitation	(112)
94-100-026-7085-022	7085-100-100000-31	<i>Services Other Than Personal:</i>	132
	7085-100-100000-34	Telephone	(12)
		Information	
		Processing-External	(9)
	7085-100-100000-36	Professional Services	(1)
	7085-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(56)
	7085-100-100000-38	Other Services	(54)
94-100-026-7085-023	7085-100-100000-41	<i>Maintenance and Fixed Charges:</i>	3
		Maintenance of Equipment	(3)
		Subtotal Appropriation	984

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7085-026	7085-100-190000-12	<i>Personal Services:</i>	991
	7085-100-190000-14	Salaries and Wages	(983)
		Food In Lieu of Cash	(8)
94-100-026-7085-027	7085-100-190000-22	<i>Materials and Supplies:</i>	3,006
	7085-100-190000-24	Vehicular	(45)
	7085-100-190000-25	Household and Clothing	(705)
		Fuel and Utilities	(2,256)
94-100-026-7085-028	7085-100-190000-35	<i>Services Other Than Personal:</i>	305
		Household and Security	(305)
94-100-026-7085-029	7085-100-190000-40	<i>Maintenance and Fixed Charges:</i>	382
	7085-100-190000-41	Maintenance of Buildings and Grounds	(367)
	7085-100-190000-42	Maintenance of Equipment	(9)
	7085-100-190000-47	Maintenance of Vehicles	(2)
		Rent Other	(4)
		Subtotal Appropriation	4,684

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7085-032	7085-100-990000-12	<i>Personal Services:</i>	1,104
	7085-100-990000-14	Salaries and Wages	(1,097)
		Food In Lieu of Cash	(7)
94-100-026-7085-033	7085-100-990000-21	<i>Materials and Supplies:</i>	37
		Printing and Office	(37)

94-100-026-7085-034		<i>Services Other Than Personal:</i>	227
	7085-100-990000-30	Travel	(29)
	7085-100-990000-31	Telephone	(180)
	7085-100-990000-32	Postage	(2)
	7085-100-990000-34	Information Processing-External	(5)
	7085-100-990000-38	Other Services	(9)
	7085-100-990000-39	Information Processing - Internal	(2)
94-100-026-7085-035		<i>Maintenance and Fixed Charges:</i>	31
	7085-100-990000-41	Maintenance of Equipment	(31)
94-100-026-7085-036		<i>Special Purpose:</i>	
	7085-100-990000-58	Other Special Purpose	(2) 2
94-100-026-7085-037		<i>Additions, Improvements and Equipment:</i>	5
	7085-100-990000-77	Information Processing Equipment	(5)
		Subtotal Appropriation	1,406
		Total Appropriation, Northern State Prison	52,775

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7090-001		Personal Services:	10,859
	7090-100-070000-12	Salaries and Wages	(10,800)
	7090-100-070000-14	Food In Lieu of Cash	(59)
		Subtotal Appropriation	10,859

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7090-005		Personal Services:	1,066
	7090-100-080000-12	Salaries and Wages (	1,060)
	7090-100-080000-14	Food In Lieu of Cash (	6)
94-100-026-7090-006		Materials and Supplies:	1,715
	7090-100-080000-20	Food (	929)
	7090-100-080000-21	Printing and Office (	1)
	7090-100-080000-22	Vehicular (	21)
	7090-100-080000-23	Medical/Education/ Rehabilitation (	305)
	7090-100-080000-24	Household and Clothing (	454)
	7090-100-080000-26	Other Materials and Supplies (	5)
94-100-026-7090-007		Services Other Than Personal:	1,414
	7090-100-080000-31	Telephone (	95)
	7090-100-080000-35	Household and Security (	67)
	7090-100-080000-36	Professional Services (	1,236)
	7090-100-080000-38	Other Services (	16)
94-100-026-7090-008		Maintenance and Fixed Charges:	29
	7090-100-080000-41	Maintenance of Equipment (	21)
	7090-100-080000-42	Maintenance of Vehicles (	8)
		Subtotal Appropriation	4,224

26. CORRECTIONS

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7090-013		<i>Personal Services:</i>	1,530
	7090-100-090000-12	Salaries and Wages	(1,519)
	7090-100-090000-14	Food In Lieu of Cash	(11)
94-100-026-7090-014		<i>Materials and Supplies:</i>	30
	7090-100-090000-23	Medical/Education/ Rehabilitation	(30)
94-100-026-7090-015		<i>Services Other Than Personal:</i>	359
	7090-100-090000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(353)
	7090-100-090000-38	Other Services	(6)
94-100-026-7090-016		<i>Maintenance and Fixed Charges:</i>	16
	7090-100-090000-41	Maintenance of Equipment	(16)
		Subtotal Appropriation	<u>1,935</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7090-021		<i>Personal Services:</i>	173
	7090-100-100000-12	Salaries and Wages	(172)
	7090-100-100000-14	Food In Lieu of Cash	(1)
94-100-026-7090-022		<i>Materials and Supplies:</i>	7
	7090-100-100000-21	Printing and Office	(4)
	7090-100-100000-23	Medical/Education/ Rehabilitation	(3)
94-100-026-7090-023		<i>Services Other Than Personal:</i>	24
	7090-100-100000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(24)
94-100-026-7090-024		<i>Maintenance and Fixed Charges:</i>	1
	7090-100-100000-41	Maintenance of Equipment	(1)
		Subtotal Appropriation	<u>205</u>

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7090-026		<i>Personal Services:</i>	200
	7090-100-110000-12	Salaries and Wages	(198)
	7090-100-110000-14	Food In Lieu of Cash	(2)
		Subtotal Appropriation	<u>200</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7090-028		<i>Personal Services:</i>	461
	7090-100-190000-12	Salaries and Wages	(426)
	7090-100-190000-12	Positions Established From Lump Sum Appropriation	(31)
	7090-100-190000-14	Food In Lieu of Cash	(4)

26. CORRECTIONS

94-100-026-7090-029		<i>Materials and Supplies:</i>		669
	7090-100-190000-22	Vehicular	(2)	
	7090-100-190000-24	Household and Clothing	(43)	
	7090-100-190000-25	Fuel and Utilities	(624)	
94-100-026-7090-030		<i>Services Other Than Personal:</i>		8
	7090-100-190000-35	Household and Security	(8)	
94-100-026-7090-031		<i>Maintenance and Fixed Charges:</i>		192
	7090-100-190000-40	Maintenance of Buildings and Grounds	(171)	
	7090-100-190000-41	Maintenance of Equipment	(5)	
	7090-100-190000-42	Maintenance of Vehicles	(16)	
		Subtotal Appropriation		<u>1,330</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7090-034		<i>Personal Services:</i>		559
	7090-100-990000-12	Salaries and Wages	(555)	
	7090-100-990000-14	Food In Lieu of Cash	(4)	
94-100-026-7090-035		<i>Materials and Supplies:</i>		66
	7090-100-990000-21	Printing and Office	(66)	
94-100-026-7090-036		<i>Services Other Than Personal:</i>		13
	7090-100-990000-30	Travel	(4)	
	7090-100-990000-32	Postage	(6)	
	7090-100-990000-38	Other Services	(2)	
	7090-100-990000-39	Information Processing - Internal	(1)	
94-100-026-7090-037		<i>Maintenance and Fixed Charges:</i>		31
	7090-100-990000-41	Maintenance of Equipment	(24)	
	7090-100-990000-47	Rent Other	(7)	
		Subtotal Appropriation		<u>669</u>
		<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>		<u>19,422</u>

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7110-001		<i>Personal Services:</i>		20,027
	7110-100-070000-12	Salaries and Wages	(19,926)	
	7110-100-070000-14	Food In Lieu of Cash	(101)	
94-100-026-7110-004		<i>Special Purpose:</i>		
	7110-100-070031-50	Expanded Capacity-Substance Abuse Unit	(2,752)	2,752
94-100-026-7110-007		Expanded Capacity - Kearney - Pre-Reception Unit	(6,425)	6,425
		Subtotal Appropriation		<u>29,204</u>

26. CORRECTIONS

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7110-008		<i>Personal Services:</i>	2,155
	7110-100-080000-12	Salaries and Wages	(2,118)
	7110-100-080000-12	Positions Established From Lump Sum Appropriation	(24)
	7110-100-080000-14	Food In Lieu of Cash	(13)
94-100-026-7110-009		<i>Materials and Supplies:</i>	3,068
	7110-100-080000-20	Food	(2,011)
	7110-100-080000-21	Printing and Office	(5)
	7110-100-080000-22	Vehicular	(51)
	7110-100-080000-23	Medical/Education/ Rehabilitation	(154)
	7110-100-080000-24	Household and Clothing	(808)
	7110-100-080000-26	Other Materials and Supplies	(39)
94-100-026-7110-010		<i>Services Other Than Personal:</i>	1,444
	7110-100-080000-31	Telephone	(107)
	7110-100-080000-35	Household and Security	(205)
	7110-100-080000-36	Professional Services	(1,121)
	7110-100-080000-38	Other Services	(11)
94-100-026-7110-011		<i>Maintenance and Fixed Charges:</i>	117
	7110-100-080000-41	Maintenance of Equipment	(83)
	7110-100-080000-42	Maintenance of Vehicles	(34)
		Subtotal Appropriation	<u>6,784</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7110-022		<i>Personal Services:</i>	2,083
	7110-100-090000-12	Salaries and Wages	(2,065)
	7110-100-090000-14	Food In Lieu of Cash	(18)
94-100-026-7110-023		<i>Materials and Supplies:</i>	2
	7110-100-090000-23	Medical/Education/ Rehabilitation	(2)
94-100-026-7110-024		<i>Services Other Than Personal:</i>	494
	7110-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(487)
	7110-100-090000-38	Other Services	(7)
		Subtotal Appropriation	<u>2,579</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7110-029		<i>Personal Services:</i>	86
	7110-100-100000-12	Salaries and Wages	(85)
	7110-100-100000-14	Food In Lieu of Cash	(1)
94-100-026-7110-030		<i>Materials and Supplies:</i>	29
	7110-100-100000-23	Medical/Education/ Rehabilitation	(29)
94-100-026-7110-031		<i>Services Other Than Personal:</i>	59
	7110-100-100000-30	Travel	(6)
	7110-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(52)
	7110-100-100000-38	Other Services	(1)

94-100-026-7110-032		Maintenance and Fixed Charges:	1
	7110-100-100000-41	Maintenance of Equipment	(1)
		Subtotal Appropriation	175

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7110-036		<i>Personal Services:</i>	639
	7110-100-190000-12	Salaries and Wages	(634)
	7110-100-190000-14	Food In Lieu of Cash	(5)
94-100-026-7110-037		<i>Materials and Supplies:</i>	908
	7110-100-190000-22	Vehicular	(5)
	7110-100-190000-24	Household and Clothing	(19)
	7110-100-190000-25	Fuel and Utilities	(884)
94-100-026-7110-038		<i>Services Other Than Personal:</i>	48
	7110-100-190000-35	Household and Security	(23)
	7110-100-190000-38	Other Services	(25)
94-100-026-7110-039		<i>Maintenance and Fixed Charges:</i>	222
	7110-100-190000-40	Maintenance of Buildings and Grounds	(189)
	7110-100-190000-41	Maintenance of Equipment	(20)
	7110-100-190000-42	Maintenance of Vehicles	(13)
		Subtotal Appropriation	1,817

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7110-043		<i>Personal Services:</i>	947
	7110-100-990000-12	Salaries and Wages	(940)
	7110-100-990000-14	Food In Lieu of Cash	(7)
94-100-026-7110-044		<i>Materials and Supplies:</i>	41
	7110-100-990000-21	Printing and Office	(41)
94-100-026-7110-045		<i>Services Other Than Personal:</i>	122
	7110-100-990000-30	Travel	(17)
	7110-100-990000-32	Postage	(101)
	7110-100-990000-38	Other Services	(2)
	7110-100-990000-39	Information Processing - Internal	(2)
94-100-026-7110-046		<i>Maintenance and Fixed Charges:</i>	41
	7110-100-990000-41	Maintenance of Equipment	(19)
	7110-100-990000-47	Rent Other	(22)
94-100-026-7110-047		<i>Special Purpose:</i>	1
	7110-100-990000-58	Other Special Purpose	(1)
		Subtotal Appropriation	1,152
		<i>Total Appropriation, Garden State Reception and Youth Correctional Facility</i>	<u>41,711</u>

7110-100-085080-00 Receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance of such receipts as of June 30, 1993 are appropriated.

26. CORRECTIONS

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7120-001		<i>Personal Services:</i>	17,884
	7120-100-070000-12	Salaries and Wages	(17,782)
	7120-100-070000-14	Food In Lieu of Cash	(102)
		Subtotal Appropriation	17,884

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7120-006		<i>Personal Services:</i>	2,064
	7120-100-080000-12	Salaries and Wages	(1,970)
	7120-100-080000-12	Positions Established From Lump Sum Appropriation	(82)
	7120-100-080000-14	Food In Lieu of Cash	(12)
94-100-026-7120-007		<i>Materials and Supplies:</i>	3,511
	7120-100-080000-20	Food	(2,012)
	7120-100-080000-22	Vehicular	(38)
	7120-100-080000-23	Medical/Education/ Rehabilitation	(216)
	7120-100-080000-24	Household and Clothing	(1,244)
	7120-100-080000-26	Other Materials and Supplies	(1)
94-100-026-7120-008		<i>Services Other Than Personal:</i>	1,509
	7120-100-080000-31	Telephone	(127)
	7120-100-080000-35	Household and Security	(228)
	7120-100-080000-36	Professional Services	(1,154)
94-100-026-7120-009		<i>Maintenance and Fixed Charges:</i>	46
	7120-100-080000-41	Maintenance of Equipment	(20)
	7120-100-080000-42	Maintenance of Vehicles	(26)
		Subtotal Appropriation	7,130

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7120-012		<i>Personal Services:</i>	1,652
	7120-100-090000-12	Salaries and Wages	(1,639)
	7120-100-090000-14	Food In Lieu of Cash	(13)
94-100-026-7120-013		<i>Materials and Supplies:</i>	22
	7120-100-090000-21	Printing and Office	(2)
	7120-100-090000-22	Vehicular	(14)
	7120-100-090000-23	Medical/Education/ Rehabilitation	(6)
94-100-026-7120-014		<i>Services Other Than Personal:</i>	746
	7120-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(723)
	7120-100-090000-38	Other Services	(23)
		Subtotal Appropriation	2,420

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7120-015		<i>Personal Services:</i>	578
	7120-100-100000-12	Salaries and Wages	(575)
	7120-100-100000-14	Food In Lieu of Cash	(3)
94-100-026-7120-016		<i>Materials and Supplies:</i>	55
	7120-100-100000-21	Printing and Office	(10)
	7120-100-100000-23	Medical/Education/ Rehabilitation	(45)
94-100-026-7120-017		<i>Services Other Than Personal:</i>	18
	7120-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(18)
		Subtotal Appropriation	651

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7120-020		<i>Personal Services:</i>	1,224
	7120-100-190000-12	Salaries and Wages	(1,215)
	7120-100-190000-14	Food In Lieu of Cash	(9)
94-100-026-7120-021		<i>Materials and Supplies:</i>	1,236
	7120-100-190000-22	Vehicular	(2)
	7120-100-190000-24	Household and Clothing	(169)
	7120-100-190000-25	Fuel and Utilities	(1,065)
94-100-026-7120-022		<i>Services Other Than Personal:</i>	193
	7120-100-190000-35	Household and Security	(114)
	7120-100-190000-38	Other Services	(79)
94-100-026-7120-023		<i>Maintenance and Fixed Charges:</i>	359
	7120-100-190000-40	Maintenance of Buildings and Grounds	(320)
	7120-100-190000-41	Maintenance of Equipment	(37)
	7120-100-190000-42	Maintenance of Vehicles	(2)
94-100-026-7120-027		<i>Special Purpose:</i>	
	7120-100-190100-50	Sewage Hauling and Disposal Costs	(365) 365
		Subtotal Appropriation	3,377

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7120-028		<i>Personal Services:</i>	905
	7120-100-990000-12	Salaries and Wages	(898)
	7120-100-990000-14	Food In Lieu of Cash	(7)
94-100-026-7120-029		<i>Materials and Supplies:</i>	122
	7120-100-990000-21	Printing and Office	(122)
94-100-026-7120-030		<i>Services Other Than Personal:</i>	22
	7120-100-990000-30	Travel	(2)
	7120-100-990000-32	Postage	(5)
	7120-100-990000-34	Information Processing-External	(2)
	7120-100-990000-38	Other Services	(5)
	7120-100-990000-39	Information Processing - Internal	(8)

26. CORRECTIONS

94-100-026-7120-031	7120-100-990000-41	<i>Maintenance and Fixed Charges:</i>	14
		Maintenance of Equipment	(14)
		Subtotal Appropriation	1,063
		<i>Total Appropriation, Albert C. Wagner Youth</i>	
		<i>Correctional Facility</i>	32,525

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1993 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7130-001		<i>Personal Services:</i>	19,637
	7130-100-070000-12	Salaries and Wages	(19,536)
	7130-100-070000-14	Food In Lieu of Cash	(101)
		Subtotal Appropriation	19,637

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7130-005		<i>Personal Services:</i>	1,121
	7130-100-080000-12	Salaries and Wages	(1,115)
	7130-100-080000-14	Food In Lieu of Cash	(6)
94-100-026-7130-006		<i>Materials and Supplies:</i>	3,521
	7130-100-080000-20	Food	(2,451)
	7130-100-080000-22	Vehicular	(60)
	7130-100-080000-23	Medical/Education/ Rehabilitation	(190)
	7130-100-080000-24	Household and Clothing	(808)
	7130-100-080000-26	Other Materials and Supplies	(12)
94-100-026-7130-007		<i>Services Other Than Personal:</i>	1,673
	7130-100-080000-31	Telephone	(83)
	7130-100-080000-35	Household and Security	(338)
	7130-100-080000-36	Professional Services	(1,194)
	7130-100-080000-38	Other Services	(58)
94-100-026-7130-008		<i>Maintenance and Fixed Charges:</i>	120
	7130-100-080000-41	Maintenance of Equipment	(82)
	7130-100-080000-42	Maintenance of Vehicles	(38)
		Subtotal Appropriation	6,435

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7130-011		<i>Personal Services:</i>	1,519
	7130-100-090000-12	Salaries and Wages	(1,506)
	7130-100-090000-14	Food In Lieu of Cash	(13)
94-100-026-7130-012		<i>Materials and Supplies:</i>	3
	7130-100-090000-23	Medical/Education/ Rehabilitation	(3)

94-100-026-7130-013	7130-100-090000-37	<i>Services Other Than Personal:</i>	789
		Inmates/Patient Wages and	
		Payments To Discharged	
		Inmates	(789)
		Subtotal Appropriation	<u>2,311</u>

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7130-017		<i>Personal Services:</i>	250
	7130-100-100000-12	Salaries and Wages	(247)
	7130-100-100000-14	Food In Lieu of Cash	(3)
94-100-026-7130-018		<i>Materials and Supplies:</i>	15
	7130-100-100000-21	Printing and Office	(1)
	7130-100-100000-23	Medical/Education/ Rehabilitation	(14)
94-100-026-7130-019		<i>Services Other Than Personal:</i>	4
	7130-100-100000-37	Inmates/Patient Wages and Payments To Discharged	
		Inmates	(4)
		Subtotal Appropriation	<u>269</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7130-024		<i>Personal Services:</i>	1,181
	7130-100-190000-12	Salaries and Wages	(1,172)
	7130-100-190000-14	Food In Lieu of Cash	(9)
94-100-026-7130-025		<i>Materials and Supplies:</i>	1,256
	7130-100-190000-22	Vehicular	(18)
	7130-100-190000-24	Household and Clothing	(158)
	7130-100-190000-25	Fuel and Utilities	(1,080)
94-100-026-7130-026		<i>Services Other Than Personal:</i>	28
	7130-100-190000-35	Household and Security	(26)
	7130-100-190000-38	Other Services	(2)
94-100-026-7130-027		<i>Maintenance and Fixed Charges:</i>	362
	7130-100-190000-40	Maintenance of Buildings and Grounds	(314)
	7130-100-190000-41	Maintenance of Equipment	(35)
	7130-100-190000-42	Maintenance of Vehicles	(13)
94-100-026-7130-031		<i>Special Purpose:</i>	
	7130-100-190100-50	Sewage Hauling and Disposal Costs	(2,216) 2,216
		Subtotal Appropriation	<u>5,043</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7130-033		<i>Personal Services:</i>	994
	7130-100-990000-12	Salaries and Wages	(943)
	7130-100-990000-12	Positions Established From Lump Sum Appropriation	(44)
	7130-100-990000-14	Food In Lieu of Cash	(7)
94-100-026-7130-034		<i>Materials and Supplies:</i>	121
	7130-100-990000-21	Printing and Office	(121)

26. CORRECTIONS

94-100-026-7130-035		<i>Services Other Than Personal:</i>		23
	7130-100-990000-30	Travel	(6)	
	7130-100-990000-32	Postage	(10)	
	7130-100-990000-34	Information Processing-External	(2)	
	7130-100-990000-38	Other Services	(3)	
	7130-100-990000-39	Information Processing - Internal	(2)	
94-100-026-7130-036		<i>Maintenance and Fixed Charges:</i>		26
	7130-100-990000-41	Maintenance of Equipment	(22)	
	7130-100-990000-47	Rent Other	(4)	
94-100-026-7130-037	7130-100-990000-58	<i>Special Purpose:</i>		
		Other Special Purpose	(1)	1
		Subtotal Appropriation		<u>1,165</u>
		<i>Total Appropriation, Mountainview Youth Correctional Facility</i>		<u>34,860</u>
94-100-026-7130-032	7130-100-190310-50	The unexpended balance as of June 30, 1993 in the Security system and fencing account is appropriated for the same purpose or any other public safety measure.		
		<i>Total Appropriation, Detention and Rehabilitation</i>		<u>486,704</u>

17. PAROLE AND COMMUNITY PROGRAMS

7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

03. PAROLE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7010-001		<i>Personal Services:</i>		15,076
	7010-100-030000-12	Salaries and Wages	(15,018)	
	7010-100-030000-12	Positions Established From Lump Sum Appropriation	(58)	
94-100-026-7010-002		<i>Materials and Supplies:</i>		151
	7010-100-030000-21	Printing and Office	(135)	
	7010-100-030000-23	Medical/Education/Rehabilitation	(4)	
	7010-100-030000-24	Household and Clothing	(12)	
94-100-026-7010-003		<i>Services Other Than Personal:</i>		471
	7010-100-030000-30	Travel	(7)	
	7010-100-030000-31	Telephone	(237)	
	7010-100-030000-32	Postage	(56)	
	7010-100-030000-34	Information Processing-External	(10)	
	7010-100-030000-36	Professional Services	(159)	
	7010-100-030000-38	Other Services	(2)	
94-100-026-7010-004		<i>Maintenance and Fixed Charges:</i>		621
	7010-100-030000-41	Maintenance of Equipment	(61)	
	7010-100-030000-42	Maintenance of Vehicles	(21)	
	7010-100-030000-44	Rent, Buildings, and Grounds	(2)	
	7010-100-030000-45	Rent Central Motor Pool	(511)	
	7010-100-030000-47	Rent Other	(26)	
94-100-026-7010-008	7010-100-030020-50	<i>Special Purpose:</i>		
		Payments to Inmates Discharged From Facilities	(121)	121
		Subtotal Appropriation		<u>16,440</u>

04. COMMUNITY PROGRAMS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-026-7010-028		<i>Personal Services:</i> 932
	7010-100-040000-12	Salaries and Wages (924)
	7010-100-040000-14	Food In Lieu of Cash (8)
		Subtotal Appropriation 932
		<i>Total Appropriation, Office of Parole and Community Programs</i> 17,372
94-100-026-7010-022	7010-100-030080-50	The unexpended balance, not to exceed \$300,000, as of June 30, 1993 in the Parolee Electronic Monitoring Program account is appropriated for salaries of Parole Officers for the supervision of State parolees in general caseload or for an Electronic Monitoring Program for State inmates. No State funds are appropriated for any expense related to a county electronic monitoring program.

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-026-7280-001		<i>Personal Services:</i> 5,839
	7280-100-050000-12	Salaries and Wages (5,839)
94-100-026-7280-002		<i>Materials and Supplies:</i> 155
	7280-100-050000-21	Printing and Office (154)
	7280-100-050000-24	Household and Clothing (1)
94-100-026-7280-003		<i>Services Other Than Personal:</i> 355
	7280-100-050000-30	Travel (45)
	7280-100-050000-31	Telephone (100)
	7280-100-050000-32	Postage (12)
	7280-100-050000-34	Information Processing-External (8)
	7280-100-050000-36	Professional Services (17)
	7280-100-050000-38	Other Services (14)
	7280-100-050000-39	Information Processing - Internal (159)
94-100-026-7280-004		<i>Maintenance and Fixed Charges:</i> 116
	7280-100-050000-41	Maintenance of Equipment (30)
	7280-100-050000-42	Maintenance of Vehicles (6)
	7280-100-050000-45	Rent Central Motor Pool (70)
	7280-100-050000-47	Rent Other (10)
94-100-026-7280-009	7280-100-055010-50	<i>Special Purpose:</i> Increased Inmate/Parole Population (242) 242
94-100-026-7280-006		<i>Additions, Improvements and Equipment:</i> 143
	7280-100-050000-70	Improvements-Buildings and Grounds (3)
	7280-100-050000-76	Other Equipment (132)
	7280-100-050000-77	Information Processing Equipment (8)
		Subtotal Appropriation 6,850
		<i>Total Appropriation, State Parole Board</i> 6,850
		<i>Total Appropriation, Parole and Community Programs</i> 24,222

26. CORRECTIONS

18. JUVENILE CORRECTIONAL SERVICES 7220. NEW JERSEY TRAINING SCHOOL FOR BOYS 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7220-001		<i>Personal Services:</i>	9,583
	7220-100-070000-12	Salaries and Wages	(9,545)
	7220-100-070000-14	Food In Lieu of Cash	(38)
		Subtotal Appropriation	9,583

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7220-004		<i>Personal Services:</i>	1,073
	7220-100-080000-12	Salaries and Wages	(1,038)
	7220-100-080000-12	Positions Established From Lump Sum Appropriation	(28)
	7220-100-080000-14	Food In Lieu of Cash	(7)
94-100-026-7220-005		<i>Materials and Supplies:</i>	600
	7220-100-080000-20	Food	(364)
	7220-100-080000-22	Vehicular	(25)
	7220-100-080000-23	Medical/Education/ Rehabilitation	(46)
	7220-100-080000-24	Household and Clothing	(165)
94-100-026-7220-006		<i>Services Other Than Personal:</i>	599
	7220-100-080000-31	Telephone	(88)
	7220-100-080000-32	Postage	(3)
	7220-100-080000-35	Household and Security	(22)
	7220-100-080000-36	Professional Services	(481)
	7220-100-080000-38	Other Services	(5)
94-100-026-7220-007		<i>Maintenance and Fixed Charges:</i>	77
	7220-100-080000-41	Maintenance of Equipment	(48)
	7220-100-080000-42	Maintenance of Vehicles	(29)
94-100-026-7220-009		<i>Additions, Improvements and Equipment:</i>	10
	7220-100-080000-76	Other Equipment	(10)
		Subtotal Appropriation	2,359

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7220-014		<i>Personal Services:</i>	1,002
	7220-100-090000-12	Salaries and Wages	(994)
	7220-100-090000-14	Food In Lieu of Cash	(8)
94-100-026-7220-015		<i>Materials and Supplies:</i>	40
	7220-100-090000-23	Medical/Education/ Rehabilitation	(40)
94-100-026-7220-016		<i>Services Other Than Personal:</i>	163
	7220-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(144)
	7220-100-090000-38	Other Services	(19)
		Subtotal Appropriation	1,205

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7220-017		<i>Personal Services:</i>		793
	7220-100-190000-12	Salaries and Wages	(789)	
	7220-100-190000-14	Food In Lieu of Cash	(4)	
94-100-026-7220-018		<i>Materials and Supplies:</i>		924
	7220-100-190000-22	Vehicular	(5)	
	7220-100-190000-24	Household and Clothing	(271)	
	7220-100-190000-25	Fuel and Utilities	(648)	
94-100-026-7220-019		<i>Services Other Than Personal:</i>		90
	7220-100-190000-35	Household and Security	(68)	
	7220-100-190000-38	Other Services	(22)	
94-100-026-7220-020		<i>Maintenance and Fixed Charges:</i>		297
	7220-100-190000-40	Maintenance of Buildings and		
		Grounds	(294)	
	7220-100-190000-47	Rent Other	(3)	
94-100-026-7220-021		<i>Additions, Improvements and Equipment:</i>		38
	7220-100-190000-70	Improvements-Buildings and		
		Grounds	(16)	
	7220-100-190000-74	Vehicular Equipment	(15)	
	7220-100-190000-76	Other Equipment	(7)	
		Subtotal Appropriation		<u>2,142</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-026-7220-022		<i>Personal Services:</i>		463
	7220-100-990000-12	Salaries and Wages	(460)	
	7220-100-990000-14	Food In Lieu of Cash	(3)	
94-100-026-7220-023		<i>Materials and Supplies:</i>		62
	7220-100-990000-21	Printing and Office	(62)	
94-100-026-7220-024		<i>Services Other Than Personal:</i>		21
	7220-100-990000-30	Travel	(4)	
	7220-100-990000-32	Postage	(8)	
	7220-100-990000-38	Other Services	(8)	
	7220-100-990000-39	Information Processing -		
		Internal	(1)	
94-100-026-7220-025		<i>Maintenance and Fixed Charges:</i>		6
	7220-100-990000-41	Maintenance of Equipment	(4)	
	7220-100-990000-47	Rent Other	(2)	
94-100-026-7220-026		<i>Special Purpose:</i>		1
	7220-100-990000-58	Other Special Purpose	(1)	
94-100-026-7220-027		<i>Additions, Improvements and Equipment:</i>		15
	7220-100-990000-76	Other Equipment	(10)	
	7220-100-990000-77	Information Processing		
		Equipment	(5)	
		Subtotal Appropriation		<u>568</u>
		<i>Total Appropriation, New Jersey Training School</i>		
		<i>for Boys</i>		<u>15,857</u>

26. CORRECTIONS

7225. JUVENILE MEDIUM SECURITY CENTER 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7225-001		<i>Personal Services:</i>	3,863
	7225-100-070000-12	Salaries and Wages	(3,844)
	7225-100-070000-14	Food In Lieu of Cash	(19)
		Subtotal Appropriation	<u>3,863</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7225-002		<i>Personal Services:</i>	404
	7225-100-080000-12	Salaries and Wages	(402)
	7225-100-080000-14	Food In Lieu of Cash	(2)
94-100-026-7225-003		<i>Materials and Supplies:</i>	194
	7225-100-080000-20	Food	(103)
	7225-100-080000-22	Vehicular	(13)
	7225-100-080000-23	Medical/Education/ Rehabilitation	(14)
	7225-100-080000-24	Household and Clothing	(64)
94-100-026-7225-004		<i>Services Other Than Personal:</i>	127
	7225-100-080000-31	Telephone	(30)
	7225-100-080000-35	Household and Security	(14)
	7225-100-080000-36	Professional Services	(78)
	7225-100-080000-38	Other Services	(5)
94-100-026-7225-005		<i>Maintenance and Fixed Charges:</i>	24
	7225-100-080000-41	Maintenance of Equipment	(15)
	7225-100-080000-42	Maintenance of Vehicles	(9)
		Subtotal Appropriation	<u>749</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7225-007		<i>Personal Services:</i>	390
	7225-100-090000-12	Salaries and Wages	(367)
	7225-100-090000-12	Positions Established From Lump Sum Appropriation	(21)
	7225-100-090000-14	Food In Lieu of Cash	(2)
94-100-026-7225-008		<i>Materials and Supplies:</i>	2
	7225-100-090000-23	Medical/Education/ Rehabilitation	(2)
94-100-026-7225-009		<i>Services Other Than Personal:</i>	57
	7225-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(53)
	7225-100-090000-38	Other Services	(4)
		Subtotal Appropriation	<u>449</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7225-011		<i>Personal Services:</i>	582
	7225-100-190000-12	Salaries and Wages	(580)
	7225-100-190000-14	Food In Lieu of Cash	(2)
94-100-026-7225-012		<i>Materials and Supplies:</i>	203
	7225-100-190000-22	Vehicular	(2)
	7225-100-190000-24	Household and Clothing	(37)
	7225-100-190000-25	Fuel and Utilities	(164)
94-100-026-7225-013		<i>Services Other Than Personal:</i>	2
	7225-100-190000-35	Household and Security	(2)
94-100-026-7225-014		<i>Maintenance and Fixed Charges:</i>	67
	7225-100-190000-40	Maintenance of Buildings and Grounds	(55)
	7225-100-190000-41	Maintenance of Equipment	(9)
	7225-100-190000-42	Maintenance of Vehicles	(3)
94-100-026-7225-020	7225-100-190110-50	<i>Special Purpose:</i> Johnstone Facility Maintenance	(900) 900
		Subtotal Appropriation	<u>1,754</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7225-023		<i>Personal Services:</i>	262
	7225-100-990000-12	Salaries and Wages	(260)
	7225-100-990000-14	Food In Lieu of Cash	(2)
94-100-026-7225-024		<i>Materials and Supplies:</i>	16
	7225-100-990000-21	Printing and Office	(16)
94-100-026-7225-025		<i>Services Other Than Personal:</i>	6
	7225-100-990000-30	Travel	(2)
	7225-100-990000-32	Postage	(1)
	7225-100-990000-38	Other Services	(1)
	7225-100-990000-39	Information Processing - Internal	(2)
94-100-026-7225-026		<i>Maintenance and Fixed Charges:</i>	4
	7225-100-990000-41	Maintenance of Equipment	(4)
		Subtotal Appropriation	<u>288</u>
		<i>Total Appropriation, Juvenile Medium Security Center</i>	<u>7,103</u>
		<i>Total Appropriation, Juvenile Correctional Services</i>	<u>22,960</u>

26. CORRECTIONS

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7000-001	7000-100-010000-12	<i>Personal Services:</i> Salaries and Wages	1,383
		(1,383)	
94-100-026-7000-003	7000-100-010000-31	<i>Services Other Than Personal:</i> Telephone	557
	7000-100-010000-39	Information Processing - Internal	
		(493)	
		Subtotal Appropriation	1,940

02. PROGRAM OPERATIONS SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7000-007	7000-100-020000-12	<i>Personal Services:</i> Salaries and Wages	2,733
		(2,733)	
94-100-026-7000-009	7000-100-020000-31	<i>Services Other Than Personal:</i> Telephone	57
		(57)	
		Subtotal Appropriation	2,790

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7000-017	7000-100-190000-12	<i>Personal Services:</i> Salaries and Wages	419
		(419)	
94-100-026-7000-018	7000-100-190000-22	<i>Materials and Supplies:</i> Vehicular	351
	7000-100-190000-24	Household and Clothing	
	7000-100-190000-25	Fuel and Utilities	
		(36)	
		(15)	
		(300)	
94-100-026-7000-019	7000-100-190000-35	<i>Services Other Than Personal:</i> Household and Security	78
		(78)	
94-100-026-7000-020	7000-100-190000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	145
	7000-100-190000-42	Maintenance of Vehicles	
	7000-100-190000-47	Rent Other	
		(89)	
		(54)	
		(2)	
94-100-026-7000-021	7000-100-190000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	20
		(20)	
		Subtotal Appropriation	1,013

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-026-7000-022	7000-100-990000-12	<i>Personal Services:</i> Salaries and Wages	6,223
		(6,223)	
94-100-026-7000-023	7000-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	196
	7000-100-990000-24	Household and Clothing	
		(180)	
		(16)	

26. CORRECTIONS

94-100-026-7000-024	7000-100-990000-30	Services Other Than Personal:	715
	7000-100-990000-31	Travel	(30)
	7000-100-990000-32	Telephone	(324)
	7000-100-990000-34	Postage	(42)
		Information	
		Processing-External	(55)
94-100-026-7000-025	7000-100-990000-36	Professional Services	(88)
	7000-100-990000-38	Other Services	(146)
	7000-100-990000-39	Information Processing -	
		Internal	(30)
94-100-026-7000-025	7000-100-990000-41	Maintenance and Fixed Charges:	174
	7000-100-990000-45	Maintenance of Equipment	(152)
	7000-100-990000-47	Rent Central Motor Pool	(12)
		Rent Other	(10)
94-100-026-7000-033	7000-100-996000-50	Special Purpose:	
		Affirmative Action and Equal Employment Opportunity	(125) 125
94-100-026-7000-027	7000-100-990000-77	Additions, Improvements and Equipment:	5
		Information Processing Equipment	(5)
Subtotal Appropriation			<u>7,438</u>
Total Appropriation, Central Planning, Direction and Management			<u>13,181</u>
Total Appropriation, Department of Corrections			<u>547,067</u>

Balances on hand as of June 30, 1993 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4-91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5062. DIVISION OF VOCATIONAL EDUCATION

04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5062-001	5062-100-040000-12	<i>Personal Services:</i>	160
		Salaries and Wages	(160)
94-100-034-5062-002	5062-100-040000-21	<i>Materials and Supplies:</i>	13
		Printing and Office	(13)
94-100-034-5062-003	5062-100-040000-30	<i>Services Other Than Personal:</i>	34
	5062-100-040000-31	Travel	(5)
	5062-100-040000-32	Telephone	(4)
		Postage	(25)
94-100-034-5062-004	5062-100-040000-47	<i>Maintenance and Fixed Charges:</i>	4
		Rent Other	(4)
		Subtotal Appropriation	211

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

05. BILINGUAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5063-001	5063-100-050000-12	<i>Personal Services:</i>	253
		Salaries and Wages	(253)
94-100-034-5063-002	5063-100-050000-21	<i>Materials and Supplies:</i>	33
	5063-100-050000-23	Printing and Office	(10)
		Medical/Education/ Rehabilitation	(23)
94-100-034-5063-003	5063-100-050000-30	<i>Services Other Than Personal:</i>	36
	5063-100-050000-31	Travel	(5)
	5063-100-050000-32	Telephone	(5)
	5063-100-050000-38	Postage	(21)
		Other Services	(5)
		Subtotal Appropriation	322

06. PROGRAMS FOR AT-RISK PUPILS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5063-006	5063-100-060000-21	<i>Materials and Supplies:</i>	3
		Printing and Office	(3)
94-100-034-5063-007	5063-100-060000-30	<i>Services Other Than Personal:</i>	7
	5063-100-060000-32	Travel	(3)
	5063-100-060000-36	Postage	(3)
		Professional Services	(1)
		Subtotal Appropriation	10

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5065-001	5065-100-070000-12	<i>Personal Services:</i>	580
		Salaries and Wages	(580)
94-100-034-5065-002	5065-100-070000-21	<i>Materials and Supplies:</i>	16
		Printing and Office	(16)

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94-100-034-5065-003		<i>Services Other Than Personal:</i>		30
	5065-100-070000-30	Travel	(8)	
	5065-100-070000-31	Telephone	(11)	
	5065-100-070000-32	Postage	(7)	
	5065-100-070000-34	Information Processing-External	(1)	
	5065-100-070000-38	Other Services	(3)	
		Subtotal Appropriation		626
		<i>Total Appropriation, Direct Educational Services and Assistance</i>		1,169

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5011-001		<i>Personal Services:</i>		6,553
	5011-100-120000-12	Salaries and Wages	(6,553)	
94-100-034-5011-002		<i>Materials and Supplies:</i>		734
	5011-100-120000-20	Food	(110)	
	5011-100-120000-21	Printing and Office	(29)	
	5011-100-120000-22	Vehicular	(7)	
	5011-100-120000-23	Medical/Education/ Rehabilitation	(73)	
	5011-100-120000-24	Household and Clothing	(55)	
	5011-100-120000-25	Fuel and Utilities	(460)	
94-100-034-5011-003		<i>Services Other Than Personal:</i>		146
	5011-100-120000-30	Travel	(1)	
	5011-100-120000-31	Telephone	(45)	
	5011-100-120000-32	Postage	(7)	
	5011-100-120000-35	Household and Security	(37)	
	5011-100-120000-36	Professional Services	(30)	
	5011-100-120000-38	Other Services	(17)	
	5011-100-120000-39	Information Processing - Internal	(9)	
94-100-034-5011-004		<i>Maintenance and Fixed Charges:</i>		226
	5011-100-120000-40	Maintenance of Buildings and Grounds	(125)	
	5011-100-120000-41	Maintenance of Equipment	(59)	
	5011-100-120000-42	Maintenance of Vehicles	(39)	
	5011-100-120000-47	Rent Other	(3)	
94-100-034-5011-007		<i>Special Purpose:</i>		
	5011-100-120010-50	Transportation Expenses for Students	(90)	90
94-100-034-5011-006		<i>Additions, Improvements and Equipment:</i>		10
	5011-100-120000-76	Other Equipment	(10)	
		Subtotal Appropriation		7,759
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>		7,759

5011-100-120000-00

Notwithstanding the provisions of N.J.S. 18A:61-1 and N.J.S. 18A:46-13, or any other statute, \$3,248,000 of the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011-440-120160-00	The unexpended balance as of June 30, 1993 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for operating expenses.
5013-466-120000-00	Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1993 of such receipts are appropriated for the costs of operating the schools.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. DIVISION OF VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5062-005		<i>Personal Services:</i>	894
	5062-100-200000-12	Salaries and Wages	(894)
94-100-034-5062-006		<i>Materials and Supplies:</i>	24
	5062-100-200000-21	Printing and Office	(24)
94-100-034-5062-007		<i>Services Other Than Personal:</i>	62
	5062-100-200000-30	Travel	(15)
	5062-100-200000-31	Telephone	(20)
	5062-100-200000-32	Postage	(22)
	5062-100-200000-38	Other Services	(5)
94-100-034-5062-010		<i>Additions, Improvements and Equipment:</i>	9
	5062-100-200000-77	Information Processing Equipment	(9)
		Subtotal Appropriation	989
		<i>Total Appropriation, Supplemental Education and Training Programs</i>	989

34. EDUCATIONAL SUPPORT SERVICES

5061. BUREAU OF TEACHER PREPARATION

32. CERTIFICATION PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5061-014		<i>Personal Services:</i>	1,274
	5061-101-320000-12	Salaries and Wages	(1,274)
94-100-034-5061-015		<i>Materials and Supplies:</i>	60
	5061-101-320000-21	Printing and Office	(59)
	5061-101-320000-23	Medical/Education/ Rehabilitation	(1)
94-100-034-5061-016		<i>Services Other Than Personal:</i>	127
	5061-101-320000-30	Travel	(6)
	5061-101-320000-31	Telephone	(34)
	5061-101-320000-32	Postage	(67)
	5061-101-320000-36	Professional Services	(5)
	5061-101-320000-38	Other Services	(15)
94-100-034-5061-017		<i>Maintenance and Fixed Charges:</i>	11
	5061-101-320000-41	Maintenance of Equipment	(5)
	5061-101-320000-45	Rent Central Motor Pool	(1)
	5061-101-320000-47	Rent Other	(5)
94-100-034-5061-018		<i>Additions, Improvements and Equipment:</i>	135
	5061-101-320000-77	Information Processing Equipment	(135)
		Subtotal Appropriation	1,607

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5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES 30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5063-008	5063-100-300000-12	<i>Personal Services:</i> Salaries and Wages	1,200
94-100-034-5063-009	5063-100-300000-21 5063-100-300000-23	<i>Materials and Supplies:</i> Printing and Office Medical/Education/ Rehabilitation	96
94-100-034-5063-010	5063-100-300000-30 5063-100-300000-31 5063-100-300000-32 5063-100-300000-36 5063-100-300000-38	<i>Services Other Than Personal:</i> Travel Telephone Postage Professional Services Other Services	121
94-100-034-5063-011	5063-100-300000-41 5063-100-300000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Rent Central Motor Pool	3
94-100-034-5063-020	5063-100-300050-50	<i>Special Purpose:</i> Advisory Council on Holocaust Education	124
94-100-034-5063-029	5063-100-300110-50	Improved Basic Skills Instruction (HSPT)	95
94-100-034-5063-057	5063-100-300300-50	Blueprint for a Drug-Free New Jersey	30
94-100-034-5063-064	5063-100-300320-50	Eleventh Grade Test	4,572
94-100-034-5063-068	5063-100-300330-50	High School Proficiencies	100
94-100-034-5063-075	5063-100-300360-50	Statewide Testing	500
Subtotal Appropriation			6,841

5067. INTERMEDIATE UNITS - COUNTY OFFICES 33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5067-001	5067-100-330000-12	<i>Personal Services:</i> Salaries and Wages	4,824
94-100-034-5067-002	5067-100-330000-21	<i>Materials and Supplies:</i> Printing and Office	33
94-100-034-5067-003	5067-100-330000-30 5067-100-330000-31 5067-100-330000-32 5067-100-330000-36 5067-100-330000-38	<i>Services Other Than Personal:</i> Travel Telephone Postage Professional Services Other Services	299
94-100-034-5067-004	5067-100-330000-41 5067-100-330000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Rent Central Motor Pool	21
94-100-034-5067-006	5067-100-330000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	6
Subtotal Appropriation			5,183

34. EQUAL EDUCATIONAL OPPORTUNITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5067-017	5067-100-340000-12	<i>Personal Services:</i> Salaries and Wages	115
94-100-034-5067-018	5067-100-340000-21	<i>Materials and Supplies:</i> Printing and Office	4

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94-100-034-5067-019		<i>Services Other Than Personal:</i>		6
	5067-100-340000-30	Travel	(3)	
	5067-100-340000-31	Telephone	(2)	
	5067-100-340000-32	Postage	(1)	
94-100-034-5067-020		<i>Maintenance and Fixed Charges:</i>		2
	5067-100-340000-45	Rent Central Motor Pool	(2)	
		Subtotal Appropriation		<u>127</u>

5069. DIVISION OF URBAN EDUCATION 35. URBAN EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5069-001		<i>Personal Services:</i>		1,737
	5069-100-350000-12	Salaries and Wages	(1,737)	
94-100-034-5069-002		<i>Materials and Supplies:</i>		91
	5069-100-350000-21	Printing and Office	(66)	
	5069-100-350000-23	Medical/Education/ Rehabilitation	(25)	
94-100-034-5069-003		<i>Services Other Than Personal:</i>		339
	5069-100-350000-30	Travel	(68)	
	5069-100-350000-31	Telephone	(36)	
	5069-100-350000-32	Postage	(22)	
	5069-100-350000-34	Information Processing-External	(46)	
	5069-100-350000-36	Professional Services	(90)	
	5069-100-350000-38	Other Services	(45)	
	5069-100-350000-39	Information Processing - Internal	(32)	
94-100-034-5069-004		<i>Maintenance and Fixed Charges:</i>		4
	5069-100-350000-41	Maintenance of Equipment	(4)	
94-100-034-5069-006		<i>Additions, Improvements and Equipment:</i>		248
	5069-100-350000-70	Improvements-Buildings and Grounds	(5)	
	5069-100-350000-76	Other Equipment	(7)	
	5069-100-350000-77	Information Processing Equipment	(236)	
		Subtotal Appropriation		<u>2,419</u>

5091. ACADEMY FOR PROFESSIONAL DEVELOPMENT 33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5091-009		<i>Personal Services:</i>		656
	5091-100-330000-12	Salaries and Wages	(656)	
94-100-034-5091-010		<i>Materials and Supplies:</i>		50
	5091-100-330000-21	Printing and Office	(45)	
	5091-100-330000-23	Medical/Education/ Rehabilitation	(4)	
	5091-100-330000-24	Household and Clothing	(1)	
94-100-034-5091-011		<i>Services Other Than Personal:</i>		87
	5091-100-330000-30	Travel	(20)	
	5091-100-330000-31	Telephone	(11)	
	5091-100-330000-32	Postage	(15)	
	5091-100-330000-36	Professional Services	(14)	
	5091-100-330000-38	Other Services	(27)	

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94-100-034-5091-012		<i>Maintenance and Fixed Charges:</i>		16
	5091-100-330000-41	Maintenance of Equipment	(5)	
	5091-100-330000-44	Rent, Buildings, and Grounds	(1)	
	5091-100-330000-47	Rent Other	(10)	
94-100-034-5091-013		<i>Additions, Improvements and Equipment:</i>		7
	5091-100-330000-76	Other Equipment	(7)	
		Subtotal Appropriation		<u>816</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5120-004		<i>Personal Services:</i>		275
	5120-100-360000-12	Salaries and Wages	(275)	
94-100-034-5120-005		<i>Materials and Supplies:</i>		26
	5120-100-360000-21	Printing and Office	(17)	
	5120-100-360000-23	Medical/Education/ Rehabilitation	(9)	
94-100-034-5120-006		<i>Services Other Than Personal:</i>		14
	5120-100-360000-30	Travel	(2)	
	5120-100-360000-31	Telephone	(7)	
	5120-100-360000-32	Postage	(5)	
94-100-034-5120-007		<i>Maintenance and Fixed Charges:</i>		10
	5120-100-360000-41	Maintenance of Equipment	(1)	
	5120-100-360000-45	Rent Central Motor Pool	(9)	
94-100-034-5120-008		<i>Additions, Improvements and Equipment:</i>		2
	5120-100-360000-76	Other Equipment	(2)	
		Subtotal Appropriation		<u>327</u>

37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5120-009		<i>Personal Services:</i>		157
	5120-100-370000-12	Salaries and Wages	(157)	
94-100-034-5120-010		<i>Materials and Supplies:</i>		3
	5120-100-370000-21	Printing and Office	(3)	
94-100-034-5120-011		<i>Services Other Than Personal:</i>		6
	5120-100-370000-31	Telephone	(3)	
	5120-100-370000-32	Postage	(3)	
		Subtotal Appropriation		<u>166</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5120-012		<i>Personal Services:</i>		93
	5120-100-380000-12	Salaries and Wages	(93)	
94-100-034-5120-013		<i>Materials and Supplies:</i>		2
	5120-100-380000-21	Printing and Office	(2)	
94-100-034-5120-014		<i>Services Other Than Personal:</i>		14
	5120-100-380000-30	Travel	(2)	
	5120-100-380000-31	Telephone	(2)	
	5120-100-380000-32	Postage	(8)	
	5120-100-380000-34	Information Processing-External	(2)	

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94-100-034-5120-015		<i>Maintenance and Fixed Charges:</i>	4
	5120-100-380000-41	Maintenance of Equipment	(1)
	5120-100-380000-45	Rent Central Motor Pool	(3)
		Subtotal Appropriation	113
		<i>Total Appropriation, Educational Support Services</i>	17,599
	5061-101-320000-00	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1993 are appropriated for the operation of Certification programs.	
	5091-100-330000-00	Receipts derived from charges at the Academy for Professional Development in excess of those anticipated and the unexpended balance as of June 30, 1993 of such receipts are appropriated for the costs of operation.	
	5120-101-380060-00	The unexpended balance as of June 30, 1993 in the Inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.	

35. EDUCATION ADMINISTRATION AND MANAGEMENT 5010. DIVISION OF DIRECT SERVICES 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5010-021		<i>Personal Services:</i>	225
	5010-100-990000-12	Salaries and Wages	(225)
94-100-034-5010-022		<i>Materials and Supplies:</i>	4
	5010-100-990000-21	Printing and Office	(4)
94-100-034-5010-023		<i>Services Other Than Personal:</i>	18
	5010-100-990000-30	Travel	(2)
	5010-100-990000-31	Telephone	(5)
	5010-100-990000-32	Postage	(5)
	5010-100-990000-36	Professional Services	(1)
	5010-100-990000-38	Other Services	(5)
		Subtotal Appropriation	247

5090. DIVISION OF EXECUTIVE SERVICES 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5090-001		<i>Personal Services:</i>	1,240
	5090-100-990000-12	Salaries and Wages	(1,240)
94-100-034-5090-002		<i>Materials and Supplies:</i>	47
	5090-100-990000-21	Printing and Office	(47)
94-100-034-5090-003		<i>Services Other Than Personal:</i>	88
	5090-100-990000-30	Travel	(4)
	5090-100-990000-31	Telephone	(26)
	5090-100-990000-32	Postage	(50)
	5090-100-990000-36	Professional Services	(3)
	5090-100-990000-38	Other Services	(5)
94-100-034-5090-004		<i>Maintenance and Fixed Charges:</i>	10
	5090-100-990000-41	Maintenance of Equipment	(8)
	5090-100-990000-47	Rent Other	(2)

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94-100-034-5090-008	5090-100-990010-50	<i>Special Purpose:</i> State Board of Education Expenses	(	62)	62
94-100-034-5090-005	5090-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment	(	6)	6
		Subtotal Appropriation			<u>1,453</u>

5092. DIVISION OF COMPLIANCE 43. COMPLIANCE AND AUDITING

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
94-100-034-5092-001	5092-100-430000-12	<i>Personal Services:</i> Salaries and Wages	(	891)	891
94-100-034-5092-002	5092-100-430000-21	<i>Materials and Supplies:</i> Printing and Office	(	12)	12
94-100-034-5092-003	5092-100-430000-30	<i>Services Other Than Personal:</i> Travel	(	19)	74
	5092-100-430000-31	Telephone	(	20)	
	5092-100-430000-32	Postage	(	10)	
	5092-100-430000-34	Information Processing-External	(	3)	
	5092-100-430000-36	Professional Services	(	14)	
	5092-100-430000-38	Other Services	(	8)	
94-100-034-5092-004	5092-100-430000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(	1)	31
	5092-100-430000-45	Rent Central Motor Pool	(	30)	
94-100-034-5092-008	5092-100-430230-50	<i>Special Purpose:</i> Comprehensive Compliance Audits	(	250)	250
		Subtotal Appropriation			<u>1,258</u>

5095. DIVISION OF ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
94-100-034-5095-001	5095-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(	2,910)	2,910
94-100-034-5095-002	5095-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(	141)	172
	5095-100-990000-23	Medical/Education/ Rehabilitation	(	27)	
	5095-100-990000-24	Household and Clothing	(	4)	
94-100-034-5095-003	5095-100-990000-30	<i>Services Other Than Personal:</i> Travel	(	18)	418
	5095-100-990000-31	Telephone	(	74)	
	5095-100-990000-32	Postage	(	65)	
	5095-100-990000-34	Information Processing-External	(	122)	
	5095-100-990000-35	Household and Security	(	6)	
	5095-100-990000-36	Professional Services	(	11)	
	5095-100-990000-38	Other Services	(	100)	
	5095-100-990000-39	Information Processing - Internal	(	22)	
94-100-034-5095-004	5095-100-990000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	(	25)	53
	5095-100-990000-41	Maintenance of Equipment	(	5)	
	5095-100-990000-45	Rent Central Motor Pool	(	19)	
	5095-100-990000-47	Rent Other	(	4)	

94-100-034-5095-016	5095-100-990190-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity Program	(	42)	42
94-100-034-5095-006	5095-100-990000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	(	13)	311
	5095-100-990000-76	Other Equipment	(	5)	
	5095-100-990000-77	Information Processing Equipment	(	293)	
Subtotal Appropriation					3,906

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-034-5120-023	5120-100-420000-12	<i>Personal Services:</i> Salaries and Wages	(	1,341)
94-100-034-5120-024	5120-100-420000-21	<i>Materials and Supplies:</i> Printing and Office	(	105)
	5120-100-420000-23	Medical/Education/ Rehabilitation	(	2)
94-100-034-5120-025	5120-100-420000-30	<i>Services Other Than Personal:</i> Travel	(	9)
	5120-100-420000-31	Telephone	(	29)
	5120-100-420000-32	Postage	(	56)
	5120-100-420000-34	Information Processing-External	(	10)
	5120-100-420000-36	Professional Services	(	64)
	5120-100-420000-38	Other Services	(	5)
94-100-034-5120-026	5120-100-420000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(	7)
94-100-034-5120-035	5120-100-420050-50	<i>Special Purpose:</i> Training for GAAP Accounting	(	100)
94-100-034-5120-027	5120-100-420000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	(	12)
Subtotal Appropriation				1,740
<i>Total Appropriation, Education Administration and Management</i>				8,604
94-100-034-5092-011	5092-100-430260-50	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L.1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommenda- tion of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.		
94-100-034-5092-011	5092-100-430260-50	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L.1987, c.399 (C.18A:7A-41) are appropriated subject to the recommenda- tion of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.		
	5095-458-990000-00	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1993 of such receipts are appropriated for the cost of operation.		

34. EDUCATION

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

5010. DIVISION OF DIRECT SERVICES

54. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5010-008		<i>Personal Services:</i>	129
	5010-100-540000-12	Salaries and Wages	(129)
94-100-034-5010-009		<i>Materials and Supplies:</i>	7
	5010-100-540000-21	Printing and Office	(5)
	5010-100-540000-23	Medical/Education/ Rehabilitation	(2)
94-100-034-5010-010		<i>Services Other Than Personal:</i>	21
	5010-100-540000-30	Travel	(4)
	5010-100-540000-31	Telephone	(3)
	5010-100-540000-32	Postage	(6)
	5010-100-540000-36	Professional Services	(7)
	5010-100-540000-38	Other Services	(1)
Subtotal Appropriation			<u>157</u>

5070. DIVISION OF STATE LIBRARY

51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5070-001		<i>Personal Services:</i>	1,748
	5070-100-510000-12	Salaries and Wages	(1,748)
94-100-034-5070-002		<i>Materials and Supplies:</i>	473
	5070-100-510000-21	Printing and Office	(47)
	5070-100-510000-23	Medical/Education/ Rehabilitation	(426)
94-100-034-5070-003		<i>Services Other Than Personal:</i>	311
	5070-100-510000-30	Travel	(4)
	5070-100-510000-31	Telephone	(50)
	5070-100-510000-32	Postage	(49)
	5070-100-510000-34	Information Processing-External	(140)
	5070-100-510000-35	Household and Security	(7)
	5070-100-510000-38	Other Services	(59)
	5070-100-510000-39	Information Processing - Internal	(2)
94-100-034-5070-004		<i>Maintenance and Fixed Charges:</i>	21
	5070-100-510000-40	Maintenance of Buildings and Grounds	(1)
	5070-100-510000-41	Maintenance of Equipment	(14)
	5070-100-510000-45	Rent Central Motor Pool	(6)
Subtotal Appropriation			<u>2,553</u>
Total Appropriation, Cultural and Intellectual Development Services			<u>2,710</u>
Total Appropriation, Department of Education			<u>38,830</u>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

42. ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4865. OFFICE OF MARINA OPERATIONS

10. MARINA OPERATIONS

NJCF5 Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4865-009		<i>Personal Services:</i>	505
	4865-101-100000-12	Salaries and Wages	(505)
94-100-042-4865-010		<i>Materials and Supplies:</i>	49
	4865-101-100000-21	Printing and Office	(1)
	4865-101-100000-22	Vehicular	(2)
	4865-101-100000-24	Household and Clothing	(4)
	4865-101-100000-25	Fuel and Utilities	(41)
	4865-101-100000-26	Other Materials and Supplies	(1)
94-100-042-4865-011		<i>Services Other Than Personal:</i>	21
	4865-101-100000-30	Travel	(1)
	4865-101-100000-31	Telephone	(2)
	4865-101-100000-32	Postage	(1)
	4865-101-100000-34	Information Processing-External	(1)
	4865-101-100000-35	Household and Security	(15)
	4865-101-100000-36	Professional Services	(1)
94-100-042-4865-012		<i>Maintenance and Fixed Charges:</i>	21
	4865-101-100000-40	Maintenance of Buildings and Grounds	(17)
	4865-101-100000-41	Maintenance of Equipment	(1)
	4865-101-100000-42	Maintenance of Vehicles	(2)
	4865-101-100000-47	Rent Other	(1)
94-100-042-4865-013		<i>Additions, Improvements and Equipment:</i>	16
	4865-101-100000-70	Improvements-Buildings and Grounds	(10)
	4865-101-100000-73	Highway Road and Bridge Construction	(1)
	4865-101-100000-74	Vehicular Equipment	(5)
		Subtotal Appropriation	612

4870. BUREAU OF FORESTRY

11. FOREST RESOURCE MANAGEMENT

NJCF5 Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4870-001		<i>Personal Services:</i>	3,535
	4870-100-110000-12	Salaries and Wages	(3,535)
94-100-042-4870-002		<i>Materials and Supplies:</i>	373
	4870-100-110000-21	Printing and Office	(34)
	4870-100-110000-22	Vehicular	(89)
	4870-100-110000-23	Medical/Education/Rehabilitation	(37)
	4870-100-110000-24	Household and Clothing	(92)
	4870-100-110000-25	Fuel and Utilities	(96)
	4870-100-110000-26	Other Materials and Supplies	(25)
94-100-042-4870-003		<i>Services Other Than Personal:</i>	54
	4870-100-110000-31	Telephone	(26)
	4870-100-110000-32	Postage	(8)
	4870-100-110000-34	Information Processing-External	(20)
94-100-042-4870-004		<i>Maintenance and Fixed Charges:</i>	222
	4870-100-110000-40	Maintenance of Buildings and Grounds	(20)
	4870-100-110000-41	Maintenance of Equipment	(81)
	4870-100-110000-42	Maintenance of Vehicles	(106)
	4870-100-110000-47	Rent Other	(15)
94-100-042-4870-010	4870-100-117010-50	<i>Special Purpose:</i> Fire Fighting Costs	(1,025) 1,025
94-100-042-4870-019	4870-100-117040-50	Woodland Assessment	(225) 225

GENERAL FUND
DIRECT STATE SERVICES

42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4870-005		<i>Additions, Improvements and Equipment:</i>		273
	4870-100-110000-70	Improvements-Buildings and		
		Grounds	(23)	
	4870-100-110000-74	Vehicular Equipment	(200)	
	4870-100-110000-76	Other Equipment	(50)	
		Subtotal Appropriation		<u>5,707</u>

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4875-002		<i>Personal Services:</i>		16,793
	4875-100-120000-12	Salaries and Wages	(16,793)	
94-100-042-4875-003		<i>Materials and Supplies:</i>		1,942
	4875-100-120000-21	Printing and Office	(225)	
	4875-100-120000-22	Vehicular	(277)	
	4875-100-120000-23	Medical/Education/ Rehabilitation	(3)	
	4875-100-120000-24	Household and Clothing	(292)	
	4875-100-120000-25	Fuel and Utilities	(1,120)	
	4875-100-120000-26	Other Materials and Supplies	(25)	
94-100-042-4875-004		<i>Services Other Than Personal:</i>		1,070
	4875-100-120000-30	Travel	(53)	
	4875-100-120000-31	Telephone	(274)	
	4875-100-120000-32	Postage	(38)	
	4875-100-120000-34	Information Processing-External	(26)	
	4875-100-120000-35	Household and Security	(471)	
	4875-100-120000-36	Professional Services	(150)	
	4875-100-120000-38	Other Services	(57)	
	4875-100-120000-39	Information Processing - Internal	(1)	
94-100-042-4875-005		<i>Maintenance and Fixed Charges:</i>		1,480
	4875-100-120000-40	Maintenance of Buildings and Grounds	(771)	
	4875-100-120000-41	Maintenance of Equipment	(227)	
	4875-100-120000-42	Maintenance of Vehicles	(320)	
	4875-100-120000-43	Maintenance of State Roads	(39)	
	4875-100-120000-45	Rent Central Motor Pool	(80)	
	4875-100-120000-47	Rent Other	(43)	
94-100-042-4875-019	4875-100-127010-50	<i>Special Purpose:</i>		
94-100-042-4875-026	4875-100-127030-50	Liberty State Park Commission	(22)	22
		Expenses of the Delaware and Raritan Canal Commission	(149)	149
94-100-042-4875-035	4875-100-127060-50	Natural Lands Trust	(90)	90
94-100-042-4875-039	4875-100-127070-50	Natural Areas Council	(5)	5
94-100-042-4875-044	4875-100-127110-50	Open Lands Management Program	(150)	150
94-100-042-4875-049	4875-100-127120-50	Historic Trust	(20)	20
94-100-042-4875-055	4875-100-127210-50	Morven Maintenance	(50)	50
94-100-042-4875-060	4875-100-127240-50	Natural Heritage	(120)	120
94-100-042-4875-066	4875-100-127250-50	Historic Sites and Planning	(180)	180
94-100-042-4875-007		<i>Additions, Improvements and Equipment:</i>		287
	4875-100-120000-70	Improvements-Buildings and Grounds	(160)	
	4875-100-120000-74	Vehicular Equipment	(127)	
		Subtotal Appropriation		<u>22,358</u>

42. ENVIRONMENTAL PROTECTION AND ENERGY

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES PARK MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-042-4876-001	4876-100-240000-12		<i>Personal Services:</i> 999
			Salaries and Wages (999)
94-100-042-4876-002	4876-100-240000-21		<i>Materials and Supplies:</i> 200
	4876-100-240000-22		Printing and Office (5)
	4876-100-240000-23		Vehicular (37)
	4876-100-240000-24		Medical/Education/ Rehabilitation (1)
	4876-100-240000-25		Household and Clothing (15)
	4876-100-240000-26		Fuel and Utilities (140)
			Other Materials and Supplies (2)
94-100-042-4876-003	4876-100-240000-31		<i>Services Other Than Personal:</i> 170
	4876-100-240000-32		Telephone (28)
	4876-100-240000-33		Postage (2)
	4876-100-240000-34		Insurance (93)
			Information Processing-External (1)
	4876-100-240000-35		Household and Security (42)
	4876-100-240000-36		Professional Services (2)
	4876-100-240000-38		Other Services (2)
94-100-042-4876-004	4876-100-240000-40		<i>Maintenance and Fixed Charges:</i> 153
	4876-100-240000-41		Maintenance of Buildings and Grounds (40)
	4876-100-240000-42		Maintenance of Equipment (10)
	4876-100-240000-43		Maintenance of Vehicles (44)
			Maintenance of State Roads (59)
			Subtotal Appropriation 1,522

25. PATROL ACTIVITIES AND CRIME CONTROL

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-042-4876-006	4876-100-250000-12		<i>Personal Services:</i> 850
			Salaries and Wages (850)
94-100-042-4876-007	4876-100-250000-21		<i>Materials and Supplies:</i> 88
	4876-100-250000-22		Printing and Office (5)
	4876-100-250000-24		Vehicular (50)
	4876-100-250000-25		Household and Clothing (13)
			Fuel and Utilities (20)
94-100-042-4876-008	4876-100-250000-30		<i>Services Other Than Personal:</i> 16
	4876-100-250000-31		Travel (1)
	4876-100-250000-32		Telephone (10)
	4876-100-250000-38		Postage (4)
			Other Services (1)
94-100-042-4876-009	4876-100-250000-40		<i>Maintenance and Fixed Charges:</i> 34
	4876-100-250000-41		Maintenance of Buildings and Grounds (4)
	4876-100-250000-42		Maintenance of Equipment (10)
			Maintenance of Vehicles (20)
94-100-042-4876-010	4876-100-250000-76		<i>Additions, Improvements and Equipment:</i> 2
			Other Equipment (2)
			Subtotal Appropriation 990

GENERAL FUND
DIRECT STATE SERVICES

42. ENVIRONMENTAL PROTECTION AND ENERGY

4880. DIVISION OF FISH AND GAME 13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4880-034	4880-101-135000-12	<i>Personal Services:</i> Salaries and Wages	7,354
94-100-042-4880-035	4880-101-135000-21 4880-101-135000-22 4880-101-135000-23 4880-101-135000-24 4880-101-135000-25 4880-101-135000-26	<i>Materials and Supplies:</i> Printing and Office Vehicular Medical/Education/ Rehabilitation Household and Clothing Fuel and Utilities Other Materials and Supplies	1,240 314 210 1 65 300 350
94-100-042-4880-036	4880-101-135000-30 4880-101-135000-31 4880-101-135000-32 4880-101-135000-34 4880-101-135000-35 4880-101-135000-36 4880-101-135000-38 4880-101-135000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Household and Security Professional Services Other Services Information Processing - Internal	647 20 145 115 10 115 70 100 72
94-100-042-4880-037	4880-101-135000-40 4880-101-135000-41 4880-101-135000-42 4880-101-135000-44 4880-101-135000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds Maintenance of Equipment Maintenance of Vehicles Rent, Buildings, and Grounds Rent Other	643 150 90 123 260 20
94-100-042-4880-039	4880-101-135000-74 4880-101-135000-76 4880-101-135000-77	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment Other Equipment Information Processing Equipment	367 255 82 30
Subtotal Appropriation			10,251

20. WILDLIFE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4880-046	4880-101-205050-50	<i>Special Purpose:</i> Endangered Species Tax Check-Off Donations	300
94-100-042-4880-016	4880-100-207010-50	Disposal of Dead Deer	250
Subtotal Appropriation			550

4885. OFFICE OF SHELLFISH MANAGEMENT 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4885-002	4885-100-140000-12	<i>Personal Services:</i> Salaries and Wages	1,067
94-100-042-4885-003	4885-100-140000-21 4885-100-140000-22 4885-100-140000-25 4885-100-140000-26	<i>Materials and Supplies:</i> Printing and Office Vehicular Fuel and Utilities Other Materials and Supplies	29 5 14 6 4

42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4885-004		<i>Services Other Than Personal:</i>		45
	4885-100-140000-30	Travel	(4)	
	4885-100-140000-31	Telephone	(10)	
	4885-100-140000-32	Postage	(1)	
	4885-100-140000-35	Household and Security	(3)	
	4885-100-140000-36	Professional Services	(12)	
	4885-100-140000-38	Other Services	(15)	
94-100-042-4885-005		<i>Maintenance and Fixed Charges:</i>		33
	4885-100-140000-40	Maintenance of Buildings and Grounds	(5)	
	4885-100-140000-41	Maintenance of Equipment	(10)	
	4885-100-140000-42	Maintenance of Vehicles	(15)	
	4885-100-140000-47	Rent Other	(3)	
94-100-042-4885-011	4885-100-140110-50	<i>Special Purpose:</i>		
		Sea Clam Enforcement	(63)	63
94-100-042-4885-025	4885-100-147020-50	Surf Clam Research and Inventory	(30)	30
94-100-042-4885-029	4885-100-147030-50	Shellfish Research and Inventory	(22)	22
94-100-042-4885-006		<i>Additions, Improvements and Equipment:</i>		75
	4885-100-140000-74	Vehicular Equipment	(60)	
	4885-100-140000-76	Other Equipment	(15)	
		Subtotal Appropriation		<u>1,364</u>

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4895-001		<i>Personal Services:</i>		636
	4895-100-210000-12	Salaries and Wages	(636)	
94-100-042-4895-002		<i>Materials and Supplies:</i>		38
	4895-100-210000-20	Food	(4)	
	4895-100-210000-21	Printing and Office	(5)	
	4895-100-210000-22	Vehicular	(11)	
	4895-100-210000-24	Household and Clothing	(5)	
	4895-100-210000-25	Fuel and Utilities	(9)	
	4895-100-210000-26	Other Materials and Supplies	(4)	
94-100-042-4895-003		<i>Services Other Than Personal:</i>		10
	4895-100-210000-30	Travel	(3)	
	4895-100-210000-31	Telephone	(3)	
	4895-100-210000-32	Postage	(2)	
	4895-100-210000-38	Other Services	(2)	
94-100-042-4895-004		<i>Maintenance and Fixed Charges:</i>		96
	4895-100-210000-40	Maintenance of Buildings and Grounds	(2)	
	4895-100-210000-41	Maintenance of Equipment	(65)	
	4895-100-210000-42	Maintenance of Vehicles	(24)	
	4895-100-210000-45	Rent Central Motor Pool	(5)	
94-100-042-4895-009	4895-100-213330-50	<i>Special Purpose:</i>		
		Bayshore Flood Control	(230)	230
94-100-042-4895-015	4895-100-215050-50	Dam Safety Program	(315)	315
94-100-042-4895-021	4895-100-217020-50	Dredging of Inland Waterways, State Marinas and State-Controlled Lakes	(100)	100
94-100-042-4895-005		<i>Additions, Improvements and Equipment:</i>		12
	4895-100-210000-76	Other Equipment	(12)	
		Subtotal Appropriation		<u>1,437</u>
		Total Appropriation, Natural Resource Management		<u>44,791</u>

GENERAL FUND
DIRECT STATE SERVICES

42. ENVIRONMENTAL PROTECTION AND ENERGY

4865-101-100000-00	Fees in excess of the amount anticipated from Marina Operations and the unexpended balances as of June 30, 1993 in the Marina Operations accounts are appropriated for maintenance and security of marina facilities.	
4875-100-120000-00	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State Park facilities, not to exceed \$150,000, are appropriated for Parks Management.	
4875-443-125000-00	Receipts in excess of the amount anticipated from the Morris Canal and Banking Company are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	
4875-449-127090-00	Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-042-4875-159	4875-458-120060	There are appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987," P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the bond act, subject to the approval of the Director of the Division of Budget and Accounting.
	4876-100-240000-00 4876-100-250000-00	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balances as of June 30, 1993 of such receipts, are appropriated.
94-100-042-4880-034 94-100-042-4880-035 94-100-042-4880-036 94-100-042-4880-037 94-100-042-4880-038 94-100-042-4880-039	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said fund and any amount remaining therein, and the unexpended balance as of June 30, 1993 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4880-046	4880-101-205050-50	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	4880-100-205050	From the amount appropriated hereinabove in the Wildlife Management Program classification, such sums as are necessary shall be allocated for enforcement of R.S. 23:4-50, as amended by P.L. 1991, c.253, concerning the sale of wild birds not raised in captivity, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION AND ENERGY

43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING

02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4801-014	4801-101-027060-50	
	<i>Special Purpose:</i>	
	Air Pollution Monitoring and Control Programs	(2,100) 2,100
	Subtotal Appropriation	<u>2,100</u>

90. MANAGEMENT POLICY AND PLANNING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4801-007		
	<i>Personal Services:</i>	193
	Salaries and Wages	(193)
94-100-042-4801-009		
	<i>Services Other Than Personal:</i>	4
	Telephone	(2)
	Postage	(2)
	Subtotal Appropriation	<u>197</u>

4810. SCIENCE AND RESEARCH

18. SCIENCE AND RESEARCH

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4810-001		
	<i>Personal Services:</i>	721
	Salaries and Wages	(721)
94-100-042-4810-002		
	<i>Materials and Supplies:</i>	23
	Printing and Office	(10)
	Vehicular	(3)
	Other Materials and Supplies	(10)
94-100-042-4810-003		
	<i>Services Other Than Personal:</i>	409
	Travel	(9)
	Telephone	(41)
	Postage	(8)
	Information Processing-External	(5)
	Professional Services	(340)
	Other Services	(6)
94-100-042-4810-004		
	<i>Maintenance and Fixed Charges:</i>	26
	Maintenance of Equipment	(7)
	Maintenance of Vehicles	(5)
	Rent Central Motor Pool	(14)
94-100-042-4810-030	4810-101-187040-50	
	<i>Special Purpose:</i>	
	Hazardous Waste Research	(500) 500
94-100-042-4810-010	4810-100-187060-50	
	Risk Assessment	(150) 150
94-100-042-4810-014	4810-100-187090-50	
	Geographical Information System Data Base Development ...	(48) 48
94-100-042-4810-020	4810-100-187120-50	
	Environmental Health Assessment	(610) 610
94-100-042-4810-006		
	<i>Additions, Improvements and Equipment:</i>	23
	Information Processing Equipment	(23)
	Subtotal Appropriation	<u>2,510</u>

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42. ENVIRONMENTAL PROTECTION AND ENERGY

4820. BUREAU OF RADIATION PROTECTION 01. RADIATION PROTECTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4820-032	4820-101-010000-12	<i>Personal Services:</i>		594
		Salaries and Wages	(594)	
94-100-042-4820-033	4820-101-010000-21	<i>Materials and Supplies:</i>		22
	4820-101-010000-26	Printing and Office	(20)	
		Other Materials and Supplies	(2)	
94-100-042-4820-034	4820-101-010000-31	<i>Services Other Than Personal:</i>		13
		Telephone	(13)	
94-100-042-4820-042	4820-101-017050-50	<i>Special Purpose:</i>		
94-100-042-4820-019	4820-100-017100-50	Nuclear Emergency Response	(1,800)	1,800
		Radon Program	(765)	765
94-100-042-4820-037	4820-101-010000-76	<i>Additions, Improvements and Equipment:</i>		15
		Other Equipment	(15)	
		Subtotal Appropriation		3,209

4825. BUREAU OF AIR POLLUTION CONTROL 02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4825-065	4825-101-027040-50	<i>Special Purpose:</i>		
94-100-042-4825-072	4825-101-027050-50	Toxic Catastrophe Prevention	(1,400)	1,400
		Worker and Community Right to		
		Know Act	(922)	922
94-100-042-4825-095	4825-101-027090-50	Oil Spill Prevention	(2,000)	2,000
		Subtotal Appropriation		4,322

4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4835-036	4835-101-045170-50	<i>Special Purpose:</i>		
		Pesticides Fees	(1,907)	1,907
		Subtotal Appropriation		1,907

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT 05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4840-050	4840-101-055130-50	<i>Special Purpose:</i>		
		Well Permits/Well		
		Drillers/Pump Installers		
		Licenses	(222)	222
94-100-042-4840-062	4840-101-055150-50	Excess Diversion	(175)	175
94-100-042-4840-068	4840-101-055160-50	Water Allocation	(1,420)	1,420
94-100-042-4840-075	4840-101-055180-50	Water/Wastewater Operators		
		Licenses	(70)	70
94-100-042-4840-038	4840-100-057020-50	Office of the Rivermaster	(58)	58
94-100-042-4840-077	4840-101-057050-50	Safe Drinking Water Fund	(1,750)	1,750
94-100-042-4840-082	4840-101-057100-50	Water Supply Management		
		Regulations	(350)	350
		Subtotal Appropriation		4,045

42. ENVIRONMENTAL PROTECTION AND ENERGY

4861. WATER QUALITY MANAGEMENT 22. WATER QUALITY MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-042-4861-001			<i>Personal Services:</i> 447
	4861-100-220000-12	Salaries and Wages (447)	
94-100-042-4861-002			<i>Materials and Supplies:</i> 19
	4861-100-220000-21	Printing and Office (7)	
	4861-100-220000-22	Vehicular (4)	
	4861-100-220000-26	Other Materials and Supplies (8)	
94-100-042-4861-003			<i>Services Other Than Personal:</i> 13
	4861-100-220000-30	Travel (5)	
	4861-100-220000-38	Other Services (8)	
94-100-042-4861-004			<i>Maintenance and Fixed Charges:</i> 12
	4861-100-220000-41	Maintenance of Equipment (2)	
	4861-100-220000-45	Rent Central Motor Pool (10)	
94-100-042-4861-044	4861-101-225010-50	<i>Special Purpose:</i>	
		Ground Water Discharge	
		Permits (516)	516
		Subtotal Appropriation	1,007

4900. SOLID WASTE ADMINISTRATION 17. SOLID WASTE RESOURCE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-042-4900-053			<i>Personal Services:</i> 6,490
	4900-101-170000-12	Salaries and Wages (6,490)	
94-100-042-4900-054			<i>Materials and Supplies:</i> 70
	4900-101-170000-21	Printing and Office (65)	
	4900-101-170000-22	Vehicular (5)	
94-100-042-4900-055			<i>Services Other Than Personal:</i> 427
	4900-101-170000-30	Travel (8)	
	4900-101-170000-31	Telephone (105)	
	4900-101-170000-32	Postage (48)	
	4900-101-170000-34	Information	
		Processing-External (5)	
	4900-101-170000-36	Professional Services (24)	
	4900-101-170000-38	Other Services (97)	
	4900-101-170000-39	Information Processing -	
		Internal (140)	
94-100-042-4900-056			<i>Maintenance and Fixed Charges:</i> 746
	4900-101-170000-42	Maintenance of Vehicles (15)	
	4900-101-170000-44	Rent, Buildings, and Grounds (628)	
	4900-101-170000-45	Rent Central Motor Pool (103)	
94-100-042-4900-067	4900-101-175020-50	<i>Special Purpose:</i>	
		Sanitary Landfill Facility	
		Contingency Fund, Non-Site	
		Specific Administration (190)	190
94-100-042-4900-073	4900-101-175070-50	Solid and Hazardous Waste	
		Disposal-Disclosure Fund (900)	900
94-100-042-4900-089	4900-101-178500-50	Recycling of Solid Waste (748)	748
94-100-042-4900-096	4900-101-178700-50	Clean	
		Communities-Administration (350)	350
94-100-042-4900-057	4900-101-170000-58	Other Special Purpose (1,070)	1,070

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42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4900-058		<i>Additions, Improvements and Equipment:</i>	145
	4900-101-170000-74	Vehicular Equipment	(28)
	4900-101-170000-76	Other Equipment	(30)
	4900-101-170000-77	Information Processing Equipment	(87)
		Subtotal Appropriation	11,136
		<i>Total Appropriation, Science and Technical Programs</i>	<u>30,433</u>
94-100-042-4810-030	4810-101-187040-50	The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, as well as methods of hazardous waste source reduction, recycling and detoxification, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.	
	4820-101-010000-00	Fees in excess of the amount anticipated from Radiation Protection and the unexpended balances of such fee receipts as of June 30, 1993 are appropriated.	
94-100-042-4820-042	4820-101-017050-50	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 1993 in the Nuclear Emergency Response account together with receipts in excess of the amount anticipated not to exceed \$200,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-042-4825-065	4825-101-027040-50	The amount hereinabove for the Toxic Catastrophe Prevention account is payable out of fees received pursuant to the "Toxic Catastrophe Prevention Act," P.L. 1985, c.403 (C.13:1K-19 et seq.), and the unexpended balances in the Toxic Catastrophe Prevention account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-042-4825-072	4825-101-027050-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-042-4825-072	4825-101-027050-50	The unexpended balances as of June 30, 1993 in the Worker and Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed \$500,000, are appropriated.	
94-100-042-4825-095	4825-101-027090-50	The amount hereinabove for the Oil Spill Prevention program is payable out of Spill Compensation Fund, and the receipts in excess of those anticipated from the Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c. 76 (C. 58:10-23.11f2 et seq.), P.L. 1990, c. 78 (C.58:10-23.11d1 et seq.), and P.L. 1990, c. 80 (C. 58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.	
	4835-101-047040-00	Fees in excess of the amount anticipated from laboratory certification service, and the unexpended balance of such fee receipts as of June 30, 1993, are appropriated.	

42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4835-036	4835-101-045170-50	The amount hereinabove for the Pesticides Fees account is payable out of fees, and the unexpended balances in the Pesticides Fees account as of June 30, 1993, together with fee receipts in excess of the amount anticipated, are appropriated. If fee receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4840-050	4840-101-055130-50	The amounts hereinabove for the Well Permits/Well Drillers/Pump Installers Licenses, Excess Diversion, Water Allocation, and Water/Wastewater Operators Licenses accounts are payable out of fees received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-29 et. seq.), and the unexpended balances of the fund as of June 30, 1993, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, these respective appropriations shall be reduced proportionately.
94-100-042-4840-062	4840-101-055150-50	
94-100-042-4840-068	4840-101-055160-50	
94-100-042-4840-075	4840-101-055180-50	
94-100-042-4840-037	4840-100-055190-50	The unexpended balance as of June 30, 1993 in the Watershed Property Review Board account is appropriated.
94-100-042-4840-110	4840-461-055030	There are appropriated from the Water Supply Fund, created pursuant to section 14 of the "Water Supply Bond Act of 1981," P.L. 1981, c. 261, such sums as are necessary for costs attributable to administration of water supply programs including funding for cooperative agreements under the United States Geological Survey (USGS) Program, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4840-111	4840-461-055060	
94-100-042-4840-112	4840-461-055090	
94-100-042-4840-077	4840-101-057050-50	The amount hereinabove for the Safe Drinking Water Fund account is payable out of receipts, and the unexpended balances in the Safe Drinking Water Fund account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4840-082	4840-101-057100-50	The amount hereinabove for the Water Supply Management Regulations account is payable out of fees, and the unexpended balances in the Water Supply Management Regulations account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4860-017	4860-448-095000	There is allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, including the administration of the "1992 Wastewater Treatment Fund", subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4860-001	4860-100-096000-50	Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses are appropriated.
	4900-101-170000-00	Receipts in excess of the amount anticipated from solid waste fees and the unexpended balance of such receipts as of June 30, 1993 in the Solid Waste Resource Management program classification are appropriated.
	4900-101-175400-00	Receipts derived from fees, fines, and penalties from the solid waste industry and the unexpended balance as of June 30, 1993 of such receipts are appropriated.
94-100-042-4900-076	4900-101-175400	In addition to the portion of the amount hereinabove for the Solid Waste program which is derived from assessments, such other sums as the Director of the Division of Budget and Accounting shall determine shall be considered as appropriated on behalf of the Solid Waste program under P.L.1968, c.173 (C.48:2-59 et seq.), or other applicable statutes or administrative orders concerning the assessment of public utilities.
94-100-042-4900-077		
94-100-042-4900-078		
94-100-042-4900-079		
94-100-042-4900-080		
94-100-042-4900-081		
94-100-042-4900-067	4900-101-175020-50	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration account is payable out of the Sanitary Landfill Facility Contingency Fund.

42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4900-067	4900-101-175020-50	Receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration account, not to exceed \$40,000, are appropriated.
94-100-042-4900-089	4900-101-178500-50	The amount hereinabove for the Recycling of Solid Waste account is payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-92 et seq.).
94-100-042-4900-137	4900-449-176000	The unexpended balance as of June 30,1993 in the Recycling Fees account, together with any receipts received by the Department of Environmental Protection and Energy, pursuant to P.L.1987, c.102 (C.13:1E-1) are appropriated.
94-100-042-4900-089	4900-101-178500-50	Notwithstanding the provisions of P.L. 1981, c. 278 (C.13:1E-92 et seq.), as amended by P.L. 1985, c. 533 (C.13:1E-92 et seq.), receipts in excess of the amount anticipated for the Recycling of Solid Waste account, not to exceed \$1,300,000, are appropriated from the State Recycling Fund for Recycling program administration.
94-100-042-4900-096	4900-101-178700-50	The amount hereinabove for the Clean Communities-Administration account is payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E-99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	4900-101-178700-00	Receipts in excess of the amount anticipated for the Clean Communities-Administration account, not to exceed \$200,000, are appropriated for Clean Communities program administration.
94-100-042-4900-103	4900-101-179000-50	The unexpended balances as of June 30, 1993 in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Environmental Protection and Energy pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E-48.1 et seq.) are appropriated.
94-752-042-4900-003	4900-752-178830-50	There are appropriated from the State Recycling Fund and the Clean Communities account such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act," P.L. 1981, c.278, as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.).
94-753-042-4900-002	4900-753-178870-50	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L. 1981, c.306 (C.13:1E-100 et seq.).
94-100-042-4900-143	4900-466-178260	There is appropriated an amount not to exceed \$235,000 from the Resource Recovery and Solid Waste Disposal Facility Fund for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
94-100-042-4900-073	4900-101-175070-50	The amount hereinabove for the Solid and Hazardous Waste Disposal-Disclosure Fund account is payable out of fees received pursuant to the Solid and Hazardous Waste Disposal-Disclosure Act (A-901), P.L. 1983, c.392 (C.13:1E-127 et. seq.), and the unexpended balances in the Solid and Hazardous Waste Disposal-Disclosure Fund account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

42. ENVIRONMENTAL PROTECTION AND ENERGY

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44. SITE REMEDIATION 4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL 19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4815-044	4815-101-190000-12	<i>Personal Services:</i>		4,856
		Salaries and Wages	(4,856)	
94-100-042-4815-045	4815-101-190000-21	<i>Materials and Supplies:</i>		193
	4815-101-190000-22	Printing and Office	(100)	
	4815-101-190000-24	Vehicular	(5)	
	4815-101-190000-26	Household and Clothing	(20)	
		Other Materials and Supplies	(68)	
94-100-042-4815-046	4815-101-190000-30	<i>Services Other Than Personal:</i>		670
	4815-101-190000-31	Travel	(20)	
	4815-101-190000-32	Telephone	(106)	
	4815-101-190000-34	Postage	(20)	
		Information Processing-External	(36)	
	4815-101-190000-36	Professional Services	(446)	
	4815-101-190000-38	Other Services	(14)	
	4815-101-190000-39	Information Processing - Internal	(28)	
94-100-042-4815-047	4815-101-190000-41	<i>Maintenance and Fixed Charges:</i>		794
	4815-101-190000-42	Maintenance of Equipment	(77)	
	4815-101-190000-44	Maintenance of Vehicles	(25)	
	4815-101-190000-45	Rent, Buildings, and Grounds	(612)	
		Rent Central Motor Pool	(80)	
94-100-042-4815-057	4815-101-195070-50	<i>Special Purpose:</i>		
		Hazardous Waste Bond Administrative Costs	(5,154)	5,154
94-100-042-4815-063	4815-101-195080-50	Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs	(1,007)	1,007
94-100-042-4815-068	4815-101-195090-50	Protective Clothing, Safety Equipment, and Training	(325)	325
94-100-042-4815-049	4815-101-190000-70	<i>Additions, Improvements and Equipment:</i>		179
	4815-101-190000-76	Improvements-Buildings and Grounds	(20)	
	4815-101-190000-77	Other Equipment	(98)	
		Information Processing Equipment	(61)	
		Subtotal Appropriation		<u>13,178</u>

22. WATER QUALITY MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4815-101	4815-101-225010-50	<i>Special Purpose:</i>		
		Ground Water Discharge Permits	(3,938)	3,938
		Subtotal Appropriation		<u>3,938</u>

42. ENVIRONMENTAL PROTECTION AND ENERGY

27. RESPONSIBLE PARTY SITE REMEDIATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4815-105	4815-101-270000-12	<i>Personal Services:</i>	2,758
		Salaries and Wages	(2,758)
94-100-042-4815-106	4815-101-270000-21	<i>Materials and Supplies:</i>	73
	4815-101-270000-22	Printing and Office	(20)
	4815-101-270000-24	Vehicular	(10)
	4815-101-270000-26	Household and Clothing	(33)
		Other Materials and Supplies	(10)
94-100-042-4815-107	4815-101-270000-30	<i>Services Other Than Personal:</i>	97
	4815-101-270000-34	Travel	(3)
		Information Processing-External	(10)
	4815-101-270000-36	Professional Services	(24)
	4815-101-270000-38	Other Services	(33)
	4815-101-270000-39	Information Processing - Internal	(27)
94-100-042-4815-108	4815-101-270000-40	<i>Maintenance and Fixed Charges:</i>	334
	4815-101-270000-41	Maintenance of Buildings and Grounds	(5)
	4815-101-270000-42	Maintenance of Equipment	(20)
	4815-101-270000-44	Maintenance of Vehicles	(10)
	4815-101-270000-45	Rent, Buildings, and Grounds	(242)
	4815-101-270000-47	Rent Central Motor Pool	(27)
		Rent Other	(30)
94-100-042-4815-116	4815-101-270070-50	<i>Special Purpose:</i>	
		Emergency Response Coordination	(1,191)
94-100-042-4815-122	4815-101-270090-50	Hazardous Discharge Site Cleanup Fund- Responsible Party	(5,706)
94-100-042-4815-130	4815-101-277060-50	Environmental Conservation Responsibility Act	(4,000)
94-100-042-4815-137	4815-101-277070-50	Underground Storage Tanks	(1,400)
94-100-042-4815-142	4815-101-277080-50	Emergency Communication Center	(632)
94-100-042-4815-110	4815-101-270000-74	<i>Additions, Improvements and Equipment:</i>	50
	4815-101-270000-76	Vehicular Equipment	(10)
	4815-101-270000-77	Other Equipment	(30)
		Information Processing Equipment	(10)
		Subtotal Appropriation	16,241
		Total Appropriation, Site Remediation	33,357
94-100-042-4815-063	4815-101-195080-50	The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Cost account, not to exceed \$227,000, are appropriated.	
94-100-042-4815-068	4815-101-195090-50	The amount hereinabove for the Protective Clothing, Safety Equipment, and Training account is payable out of the New Jersey Spill Compensation Fund.	

42. ENVIRONMENTAL PROTECTION AND ENERGY

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94-100-042-4815-044	4815-101-190000	In addition to site specific charges, an amount not to exceed \$12,400,000 is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L. 1976, c. 141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4815-045		
94-100-042-4815-046		
94-100-042-4815-047		
94-100-042-4815-048		
94-100-042-4815-049		
94-100-042-4815-081	4815-101-195590	
94-100-042-4815-105	4815-101-270000	
94-100-042-4815-106		
94-100-042-4815-107		
94-100-042-4815-108		
94-100-042-4815-109		
94-100-042-4815-110		
94-100-042-4815-124	4815-101-275560	An amount not to exceed \$10,400,000 is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4815-057	4815-101-195070	The amount hereinabove for the Hazardous Waste Bond Administrative Costs account is appropriated from bond proceeds deposited in the Hazardous Discharge Fund, created pursuant to section 14 of the "Hazardous Discharge Bond Act P.L. 1981, c.275, or the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L. 1986, c.113, for administrative costs associated with the cleanup of hazardous waste sites, in an amount not to exceed \$5,154,000.
	4815-101-277060-00	The amount hereinabove for the Environmental Cleanup Responsibility Act account is payable out of fees and fines received pursuant to the provisions of the "Environmental Cleanup Responsibility Act," P.L. 1983, c.330 (C.13:1K-6 et al.), and the unexpended balance as of June 30, 1993 in the Environmental Cleanup Responsibility Act account, as well as any receipts received in excess of the anticipated amount, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4815-142	4815-101-277080-50	The amount hereinabove for the Emergency Communications Center account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of the amount anticipated, not to exceed \$223,000, are appropriated from the New Jersey Spill Compensation Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4815-383	4815-476-197020-50	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.
	4815-101-270070-00	The amount hereinabove for the Emergency Response Coordination account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of the amount anticipated, not to exceed \$254,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4815-122	4815-101-270090-50	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account shall first be charged to responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund.
	4815-101-277070-00	The amount hereinabove for the Underground Storage Tank account is payable out of fee receipts, and the unexpended balances of such receipts as of June 30, 1993, together with fee receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4815-371	4815-421-275030	Notwithstanding the provisions of subsection c. of section 17 of P.L. 1986, c.102 (C.58:10A-36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section.

42. ENVIRONMENTAL PROTECTION AND ENERGY

45. ENVIRONMENTAL REGULATIONS

4890. LAND USE REGULATION

15. LAND USE REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4890-003		<i>Materials and Supplies:</i>		25
	4890-100-150000-21	Printing and Office	(19)	
	4890-100-150000-24	Household and Clothing	(2)	
	4890-100-150000-26	Other Materials and Supplies	(4)	
94-100-042-4890-004		<i>Services Other Than Personal:</i>		92
	4890-100-150000-30	Travel	(2)	
	4890-100-150000-31	Telephone	(63)	
	4890-100-150000-32	Postage	(13)	
	4890-100-150000-36	Professional Services	(6)	
	4890-100-150000-38	Other Services	(8)	
94-100-042-4890-005		<i>Maintenance and Fixed Charges:</i>		17
	4890-100-150000-41	Maintenance of Equipment	(1)	
	4890-100-150000-42	Maintenance of Vehicles	(2)	
	4890-100-150000-45	Rent Central Motor Pool	(12)	
	4890-100-150000-47	Rent Other	(2)	
94-100-042-4890-075	4890-101-155080-50	<i>Special Purpose:</i>		
		Waterfront Development		
		Program	(210)	210
94-100-042-4890-081	4890-101-155090-50	Wetlands	(10)	10
94-100-042-4890-086	4890-101-155100-50	CAFRA Program	(75)	75
94-100-042-4890-093	4890-101-155120-50	Stream Encroachment	(1,306)	1,306
94-100-042-4890-049	4890-100-157010-50	Regulation of Freshwater		
		Wetlands	(450)	450
94-100-042-4890-103	4890-101-157020-50	Delineation and Determination		
		of State Riparian Land	(175)	175
94-100-042-4890-059	4890-100-157040-50	Tidelands Resource Council	(25)	25
94-100-042-4890-110	4890-101-157060-50	Tidelands Peak Demands	(1,361)	1,361
94-100-042-4890-113	4890-101-157110-50	Freshwater Wetlands Fees	(850)	850
94-100-042-4890-007		<i>Additions, Improvements and Equipment:</i>		30
	4890-100-150000-74	Vehicular Equipment	(10)	
	4890-100-150000-76	Other Equipment	(11)	
	4890-100-150000-77	Information Processing		
		Equipment	(9)	
		Subtotal Appropriation		4,626

4891. WASTEWATER FACILITIES REGULATIONS

16. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4891-007	4891-101-165110-50	<i>Special Purpose:</i>		
		Treatment Works Approval	(500)	500
		Subtotal Appropriation		500

22. WATER QUALITY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4891-013	4891-101-225020-50	<i>Special Purpose:</i>		
		Surface Water Discharge		
		Permits	(7,227)	7,227
		Subtotal Appropriation		7,227

42. ENVIRONMENTAL PROTECTION AND ENERGY

4892. AIR QUALITY REGULATIONS 02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4892-011	4892-101-027060-50	
	<i>Special Purpose:</i>	
	Air Pollution Monitoring and Control Programs	(2,700) 2,700
	Subtotal Appropriation	2,700

4910. HAZARDOUS WASTE 23. HAZARDOUS WASTE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4910-037	4910-101-230000-12	<i>Personal Services:</i> 2,103
		Salaries and Wages (2,103)
94-100-042-4910-038	4910-101-230000-21	<i>Materials and Supplies:</i> 141
	4910-101-230000-22	Printing and Office (101)
	4910-101-230000-24	Vehicular (22)
	4910-101-230000-26	Household and Clothing (14)
		Other Materials and Supplies (4)
94-100-042-4910-039	4910-101-230000-30	<i>Services Other Than Personal:</i> 418
	4910-101-230000-31	Travel (6)
	4910-101-230000-32	Telephone (75)
	4910-101-230000-34	Postage (60)
		Information Processing-External (25)
	4910-101-230000-36	Professional Services (75)
	4910-101-230000-38	Other Services (100)
	4910-101-230000-39	Information Processing - Internal (77)
94-100-042-4910-040	4910-101-230000-40	<i>Maintenance and Fixed Charges:</i> 347
	4910-101-230000-41	Maintenance of Buildings and Grounds (2)
	4910-101-230000-42	Maintenance of Equipment (10)
	4910-101-230000-44	Maintenance of Vehicles (1)
	4910-101-230000-45	Rent, Buildings, and Grounds (232)
	4910-101-230000-47	Rent Central Motor Pool (77)
		Rent Other (25)
94-100-042-4910-052	4910-101-230180-50	<i>Special Purpose:</i>
94-100-042-4910-054	4910-101-231111-50	Pollution Prevention (1,000) 1,000
94-100-042-4910-028	4910-100-237030-50	Hazardous Waste Fees (724) 724
		Major Hazardous Waste Facilities Siting Act-Siting Commission (225) 225
94-100-042-4910-042	4910-101-230000-76	<i>Additions, Improvements and Equipment:</i> 200
	4910-101-230000-77	Other Equipment (100)
		Information Processing Equipment (100)
	Subtotal Appropriation	5,158
	Total Appropriation, Environmental Regulations	20,211

94-100-042-4890-030 4890-100-155090-50 The amounts hereinabove for the Wetlands and CAFRA accounts are payable out of fees received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-29 et seq.), and that the unexpended balances of the fund as of June 30, 1993, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

94-100-042-4890-035 4890-100-155100-50

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42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4890-103	4890-101-157020-50	The amount hereinabove for Delineation and Determination of State Riparian Land account shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amounts not to exceed \$100,000 are appropriated for the same purpose; provided however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.
94-100-042-4891-007	4891-101-165110-50	The amount hereinabove for the Treatment Works Approval account is payable out of fees, and the unexpended balances in the Treatment Works Approval account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4910-028	4910-100-237030-50	The unexpended balance as of June 30, 1993 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.
94-100-042-4910-052	4910-101-230180-50	The amount hereinabove for the Pollution Prevention account is payable out of receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1-16 et seq.), and the unexpended balances in the Pollution Prevention account as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4800-002	4800-100-990000-12	<i>Personal Services:</i>	4,487
		Salaries and Wages	(4,487)
94-100-042-4800-056	4800-101-990000-21	<i>Materials and Supplies:</i>	18
	4800-101-990000-23	Printing and Office	(12)
	4800-101-990000-24	Medical/Education/ Rehabilitation	(2)
		Household and Clothing	(4)
94-100-042-4800-057	4800-101-990000-30	<i>Services Other Than Personal:</i>	1,121
	4800-100-990000-31	Travel	(10)
	4800-100-990000-32	Telephone	(116)
	4800-101-990000-34	Postage	(38)
		Information Processing-External	(60)
	4800-101-990000-38	Other Services	(55)
	4800-100-990000-39	Information Processing - Internal	(842)
94-100-042-4800-058	4800-101-990000-41	<i>Maintenance and Fixed Charges:</i>	27
	4800-100-990000-45	Maintenance of Equipment	(18)
	4800-101-990000-47	Rent Central Motor Pool	(7)
		Rent Other	(2)
94-100-042-4800-063	4800-101-997010-50	<i>Special Purpose:</i>	
		Board of New Jersey Pilot Commissioners	(73) 73
94-100-042-4800-024	4800-100-997030-50	Affirmative Action and Equal Employment Opportunity	(98) 98
94-100-042-4800-026	4800-100-997040-50	Environmental Education Program	(25) 25
94-100-042-4800-059	4800-101-990000-70	<i>Additions, Improvements and Equipment:</i>	91
		Improvements-Buildings and Grounds	(91)
		Subtotal Appropriation	5,940

42. ENVIRONMENTAL PROTECTION AND ENERGY

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS 26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4805-001	4805-100-260000-12	<i>Personal Services:</i> Salaries and Wages (789) 789
		Subtotal Appropriation 789

4921. REGULATORY SUPPORT SERVICES 97. REGULATORY SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4921-002	4921-101-970000-12	<i>Personal Services:</i> Salaries and Wages (2,666) 2,666
94-100-042-4921-003	4921-101-970000-21	<i>Materials and Supplies:</i> Printing and Office (48) 48
94-100-042-4921-004	4921-101-970000-30	<i>Services Other Than Personal:</i> Travel (8) 91
	4921-101-970000-31	Telephone (61)
	4921-101-970000-32	Postage (3)
	4921-101-970000-34	Information
	4921-101-970000-38	Processing-External (9)
		Other Services (10)
94-100-042-4921-005	4921-101-970000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool (8) 9
	4921-101-970000-47	Rent Other (1)
		Subtotal Appropriation 2,814
		<i>Total Appropriation, Environmental Planning and Administration</i> 9,543

94-100-042-4800-063	4800-101-997010-50	The amount in the Board of New Jersey Pilot Commissioners account is payable out of receipts, and any receipts in excess of the amounts specifically set forth above are appropriated.
94-100-042-4800-055	4800-101-990000	The unexpended balances as of June 30, 1993 in the accounts hereinabove which are applicable to assessments made by the Board of Regulatory Commissioners under P.L. 1968, c.173 (C.48:2-59 et seq.) and P.L. 1972, c.186 (C.48:5A-1 et seq.) are appropriated.
94-100-042-4800-056		
94-100-042-4800-057		
94-100-042-4800-058		
94-100-042-4800-059		
94-100-042-4921-002		
94-100-042-4921-003		
94-100-042-4921-004		
94-100-042-4921-005		
94-100-042-4921-007		

47. ENFORCEMENT POLICY 4850. WATER MONITORING 07. WATER MONITORING AND PLANNING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4850-001	4850-100-070000-12	<i>Personal Services:</i> Salaries and Wages (819) 819
94-100-042-4850-002	4850-100-070000-21	<i>Materials and Supplies:</i> Printing and Office (16) 72
	4850-100-070000-22	Vehicular (22)
	4850-100-070000-24	Household and Clothing (3)
	4850-100-070000-25	Fuel and Utilities (14)
	4850-100-070000-26	Other Materials and Supplies (17)

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42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4850-003		<i>Services Other Than Personal:</i>		22
	4850-100-070000-30	Travel	(3)	
	4850-100-070000-35	Household and Security	(4)	
	4850-100-070000-38	Other Services	(15)	
94-100-042-4850-004		<i>Maintenance and Fixed Charges:</i>		60
	4850-100-070000-40	Maintenance of Buildings and Grounds	(3)	
	4850-100-070000-41	Maintenance of Equipment	(9)	
	4850-100-070000-42	Maintenance of Vehicles	(7)	
	4850-100-070000-45	Rent Central Motor Pool	(38)	
	4850-100-070000-47	Rent Other	(3)	
Subtotal Appropriation				<u>973</u>

4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4855-032	4855-101-027060-50	<i>Special Purpose:</i>		
		Air Pollution Monitoring and Control Programs	(1,100)	1,100
Subtotal Appropriation				<u>1,100</u>

15. LAND USE REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-042-4855-024		<i>Personal Services:</i>		558
	4855-100-150000-12	Salaries and Wages	(558)	
94-100-042-4855-025		<i>Materials and Supplies:</i>		9
	4855-100-150000-21	Printing and Office	(2)	
	4855-100-150000-22	Vehicular	(1)	
	4855-100-150000-24	Household and Clothing	(1)	
	4855-100-150000-25	Fuel and Utilities	(2)	
	4855-100-150000-26	Other Materials and Supplies	(3)	
94-100-042-4855-026		<i>Services Other Than Personal:</i>		32
	4855-100-150000-30	Travel	(2)	
	4855-100-150000-31	Telephone	(20)	
	4855-100-150000-32	Postage	(6)	
	4855-100-150000-36	Professional Services	(3)	
	4855-100-150000-38	Other Services	(1)	
94-100-042-4855-027		<i>Maintenance and Fixed Charges:</i>		26
	4855-100-150000-41	Maintenance of Equipment	(1)	
	4855-100-150000-42	Maintenance of Vehicles	(3)	
	4855-100-150000-45	Rent Central Motor Pool	(18)	
	4855-100-150000-47	Rent Other	(4)	
94-100-042-4855-047	4855-101-155080-50	<i>Special Purpose:</i>		
		Waterfront Development Program	(40)	40
94-100-042-4855-048	4855-101-155120-50	Stream Encroachment	(144)	144
94-100-042-4855-049	4855-101-157010-50	Regulation of Freshwater Wetlands	(150)	150
94-100-042-4855-050	4855-101-157060-50	Tidelands Peak Demands	(217)	217
Subtotal Appropriation				<u>1,176</u>

42. ENVIRONMENTAL PROTECTION AND ENERGY

22. WATER QUALITY MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4855-054	4855-101-225020-50	<i>Special Purpose:</i>
		Surface Water Discharge
		Permits (2,819) 2,819
		Subtotal Appropriation 2,819

23. HAZARDOUS WASTE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4855-057	4855-101-230000-12	<i>Personal Services:</i> 1,160
		Salaries and Wages (1,160)
94-100-042-4855-058	4855-101-230000-21	<i>Materials and Supplies:</i> 13
	4855-101-230000-24	Printing and Office (7)
		Household and Clothing (6)
94-100-042-4855-059	4855-101-230000-31	<i>Services Other Than Personal:</i> 43
	4855-101-230000-36	Telephone (6)
	4855-101-230000-38	Professional Services (18)
		Other Services (19)
94-100-042-4855-060	4855-101-230000-45	<i>Maintenance and Fixed Charges:</i> 6
	4855-101-230000-47	Rent Central Motor Pool (4)
		Rent Other (2)
		Subtotal Appropriation 1,222
		Total Appropriation, Enforcement Policy 7,290

4855-100-150000-00 Of the amount hereinabove for Land Use Regulation, \$541,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

4920. MANAGEMENT SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-100-042-4920-002	4920-101-990000-12	<i>Personal Services:</i> 3,746
		Salaries and Wages (3,746)
94-100-042-4920-003	4920-101-990000-21	<i>Materials and Supplies:</i> 243
		Printing and Office (243)
94-100-042-4920-004	4920-101-990000-30	<i>Services Other Than Personal:</i> 119
	4920-101-990000-31	Travel (35)
	4920-101-990000-32	Telephone (42)
	4920-101-990000-36	Postage (8)
	4920-101-990000-38	Professional Services (4)
	4920-101-990000-39	Other Services (20)
		Information Processing -
		Internal (10)
94-100-042-4920-005	4920-101-990000-45	<i>Maintenance and Fixed Charges:</i> 22
	4920-101-990000-47	Rent Central Motor Pool (8)
		Rent Other (14)

42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4920-007		<i>Additions, Improvements and Equipment:</i>	13
	4920-101-990000-76	Other Equipment	7)
	4920-101-990000-77	Information Processing Equipment	6)
		Subtotal Appropriation	4,143

4922. DIVISION OF TELECOMMUNICATIONS

54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4922-001		<i>Personal Services:</i>	902
	4922-101-540000-12	Salaries and Wages	902)
94-100-042-4922-002		<i>Materials and Supplies:</i>	5
	4922-101-540000-21	Printing and Office	5)
94-100-042-4922-003		<i>Services Other Than Personal:</i>	27
	4922-101-540000-30	Travel	5)
	4922-101-540000-31	Telephone	12)
	4922-101-540000-32	Postage	2)
	4922-101-540000-34	Information Processing-External	4)
	4922-101-540000-38	Other Services	4)
94-100-042-4922-004		<i>Additions, Improvements and Equipment:</i>	22
	4922-101-540000-70	Improvements-Buildings and Grounds	17)
	4922-101-540000-76	Other Equipment	5)
		Subtotal Appropriation	956

4924. DIVISION OF CABLE TELEVISION

55. REGULATION OF CABLE TELEVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4924-002		<i>Personal Services:</i>	1,184
	4924-101-550000-12	Salaries and Wages	1,184)
94-100-042-4924-003		<i>Materials and Supplies:</i>	5
	4924-101-550000-21	Printing and Office	5)
94-100-042-4924-004		<i>Services Other Than Personal:</i>	43
	4924-101-550000-30	Travel	7)
	4924-101-550000-31	Telephone	20)
	4924-101-550000-32	Postage	4)
	4924-101-550000-34	Information Processing-External	5)
	4924-101-550000-38	Other Services	7)
94-100-042-4924-005		<i>Maintenance and Fixed Charges:</i>	13
	4924-101-550000-41	Maintenance of Equipment	1)
	4924-101-550000-45	Rent Central Motor Pool	9)
	4924-101-550000-47	Rent Other	3)
94-100-042-4924-006		<i>Additions, Improvements and Equipment:</i>	24
	4924-101-550000-70	Improvements-Buildings and Grounds	6)
	4924-101-550000-76	Other Equipment	18)
		Subtotal Appropriation	1,269

42. ENVIRONMENTAL PROTECTION AND ENERGY

GENERAL FUND
DIRECT STATE SERVICES

4927. DIVISION OF GAS 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4927-001	4927-101-540000-12	<i>Personal Services:</i> Salaries and Wages	1,594
		(1,594)	
94-100-042-4927-002	4927-101-540000-21	<i>Materials and Supplies:</i> Printing and Office	6
		(6)	
94-100-042-4927-003	4927-101-540000-30	<i>Services Other Than Personal:</i> Travel	35
	4927-101-540000-31	Telephone	9
	4927-101-540000-32	Postage	10
	4927-101-540000-34	Information Processing-External	2
	4927-101-540000-38	Other Services	5
		(9)	
94-100-042-4927-004	4927-101-540000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool	3
		(3)	
94-100-042-4927-005	4927-101-540000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	7
		(7)	
		Subtotal Appropriation	1,645

4928. DIVISION OF ELECTRIC 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4928-002	4928-101-540000-12	<i>Personal Services:</i> Salaries and Wages	1,434
		(1,434)	
94-100-042-4928-004	4928-101-540000-30	<i>Services Other Than Personal:</i> Travel	29
	4928-101-540000-31	Telephone	5
	4928-101-540000-32	Postage	13
	4928-101-540000-34	Information Processing-External	2
	4928-101-540000-38	Other Services	5
		(4)	
94-100-042-4928-005	4928-101-540000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool	3
		(3)	
94-100-042-4928-006	4928-101-540000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	7
		(7)	
		Subtotal Appropriation	1,473

4929. DIVISION OF WATER AND SEWER 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4929-001	4929-101-540000-12	<i>Personal Services:</i> Salaries and Wages	1,209
		(1,209)	
94-100-042-4929-002	4929-101-540000-21	<i>Materials and Supplies:</i> Printing and Office	8
		(8)	
94-100-042-4929-003	4929-101-540000-30	<i>Services Other Than Personal:</i> Travel	29
	4929-101-540000-31	Telephone	5
	4929-101-540000-32	Postage	10
	4929-101-540000-34	Information Processing-External	3
	4929-101-540000-38	Other Services	7
		(4)	

42. ENVIRONMENTAL PROTECTION AND ENERGY

94-100-042-4929-004	4929-101-540000-45	Maintenance and Fixed Charges: Rent Central Motor Pool (3)	3
94-100-042-4929-005	4929-101-540000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds (7)	7
		Subtotal Appropriation	<u>1,256</u>
		Total Appropriation, Economic Regulation	<u>10,742</u>
94-100-042-4920-002	4920-101-990000	In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Board of Regulatory Commissioners under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.	
94-100-042-4920-003			
94-100-042-4920-004			
94-100-042-4920-005			
94-100-042-4920-007			
	4920-101-990000-00	Receipts derived from fees, fines and penalties are appropriated and the unexpended balance as of June 30, 1993 of such receipts are appropriated.	
	4920-101-990000-00	Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.	
94-100-042-4920-002	4920-101-990000	The unexpended balance as of June 30, 1993 in this account is appropriated.	
94-100-042-4920-003			
94-100-042-4920-004			
94-100-042-4920-005			
94-100-042-4920-007			
94-100-042-4922-001	4922-101-540000		
94-100-042-4922-002			
94-100-042-4922-003			
94-100-042-4922-004			
94-100-042-4924-002	4924-101-550000		
94-100-042-4924-003			
94-100-042-4924-004			
94-100-042-4924-005			
94-100-042-4924-006			
94-100-042-4927-001	4927-101-540000		
94-100-042-4927-002			
94-100-042-4927-003			
94-100-042-4927-004			
94-100-042-4927-005			
94-100-042-4928-002	4928-101-540000		
94-100-042-4928-003			
94-100-042-4928-004			
94-100-042-4928-005			
94-100-042-4928-006			
94-100-042-4929-001	4929-101-540000		
94-100-042-4929-002			
94-100-042-4929-003			
94-100-042-4929-004			
94-100-042-4929-005			
		Total Appropriation, Department of Environmental Protection and Energy	<u>156,367</u>
94-100-042-4892-011	4892-101-027060-50	The amounts hereinabove for the Air Pollution Monitoring and Control Programs accounts are payable out of receipts generated through licensing fees and penalties, and the unexpended balances in the Air Pollution Monitoring and Control Programs accounts as of June 30, 1993, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-042-4801-014	4801-101-027060-50		
94-100-042-4855-032	4855-101-027060-50		

42. ENVIRONMENTAL PROTECTION AND ENERGY

GENERAL FUND
DIRECT STATE SERVICES

94-100-042-4861-044	4861-101-225010-50	The amounts hereinabove for the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts are payable out of fees received pursuant to the provisions of the "Water Pollution Control Act", P.L. 1977, c.74 (C.58:10A-1 et seq.), and the unexpended balances as of June 30, 1993 in the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts, as well as any receipts received in excess of the respective anticipated amounts, are appropriated for such purposes. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-042-4861-051	4861-101-225020-50	
94-100-042-4815-101	4815-101-225010-50	
94-100-042-4891-013	4891-101-225020-50	
94-100-042-4855-054	4855-101-225020-50	
	4910-101-230000-00	Receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such fees as of June 30, 1993, are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.
	4855-101-230000-00	
94-100-042-4890-071	4890-101-155080	The amounts hereinabove for the Waterfront Development and Stream Encroachment accounts are payable out of fees received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-29 et seq.), and the unexpended balances of the fund as of June 30, 1993, together with any receipts in excess of the amount anticipated be appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.
94-100-042-4890-072		
94-100-042-4890-073		
94-100-042-4890-074		
94-100-042-4890-075		
94-100-042-4890-076		
94-100-042-4890-077		
94-100-042-4890-089	4890-101-155120	
94-100-042-4890-090		
94-100-042-4890-091		
94-100-042-4890-092		
94-100-042-4890-093		
94-100-042-4890-094		
94-100-042-4855-047	4855-101-155080	
94-100-042-4855-048	4855-101-155120	
94-100-042-4890-096	4890-101-157010	The amounts hereinabove for the Freshwater Wetlands Fees account and the Regulation of Freshwater Wetlands account under the Enforcement Policy Statewide Program classification are payable out of fees received pursuant to the "Freshwater Wetlands Protection Act," P.L.1987, c.156, (C.13:9B-1 et. al.), and the unexpended balances as of June 30, 1993, in the Freshwater Wetlands Fees account and the Regulation of Freshwater Wetlands account under the Enforcement Policy Statewide Program classification, together with receipts in excess of the respective anticipated amounts, are appropriated. If receipts are less than anticipated, the respective appropriation shall be reduced proportionately.
94-100-042-4890-097		
94-100-042-4855-049	4855-101-157010	
94-100-042-4855-038	4855-101-080010	The unexpended balances as of June 30, 1993 in the Water Pollution Control Program accounts, together with penalty receipts received by the Department of Environmental Protection and Energy pursuant the the "Clean Water Enforcement Act," P.L. 1990, c.28 are appropriated.
94-100-042-4855-040		
94-100-042-4855-041		
94-100-042-4855-042		
94-100-042-4855-043		
94-100-042-4890-106	4890-101-157060	The amounts hereinabove for the Tidelands Peak Demands account are payable out of receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, and the receipts in excess of the amount anticipated, not to exceed \$422,000, are appropriated.
94-100-042-4890-107		
94-100-042-4890-108		
94-100-042-4890-109		
94-100-042-4890-110		
94-100-042-4890-111		
94-100-042-4855-050	4855-101-157060	

NOTES

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4215-002		<i>Personal Services:</i>	876
	4215-100-010000-12	Salaries and Wages	(876)
94-100-046-4215-003		<i>Materials and Supplies:</i>	30
	4215-100-010000-21	Printing and Office	(30)
94-100-046-4215-004		<i>Services Other Than Personal:</i>	96
	4215-100-010000-30	Travel	(1)
	4215-100-010000-31	Telephone	(20)
	4215-100-010000-32	Postage	(22)
	4215-100-010000-34	Information	
		Processing-External	(30)
	4215-100-010000-38	Other Services	(23)
94-100-046-4215-005		<i>Maintenance and Fixed Charges:</i>	10
	4215-100-010000-47	Rent Other	(10)
		Subtotal Appropriation	<u>1,012</u>

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4220-002		<i>Personal Services:</i>	1,632
	4220-100-020000-12	Salaries and Wages	(1,632)
94-100-046-4220-003		<i>Materials and Supplies:</i>	199
	4220-100-020000-21	Printing and Office	(64)
	4220-100-020000-23	Medical/Education/ Rehabilitation	(133)
	4220-100-020000-24	Household and Clothing	(2)
94-100-046-4220-004		<i>Services Other Than Personal:</i>	139
	4220-100-020000-30	Travel	(13)
	4220-100-020000-31	Telephone	(45)
	4220-100-020000-32	Postage	(45)
	4220-100-020000-34	Information	
		Processing-External	(28)
	4220-100-020000-35	Household and Security	(5)
	4220-100-020000-38	Other Services	(2)
	4220-100-020000-39	Information Processing - Internal	(1)
94-100-046-4220-005		<i>Maintenance and Fixed Charges:</i>	19
	4220-100-020000-41	Maintenance of Equipment	(4)
	4220-100-020000-44	Rent, Buildings, and Grounds	(2)
	4220-100-020000-45	Rent Central Motor Pool	(11)
	4220-100-020000-47	Rent Other	(2)
		Subtotal Appropriation	<u>1,989</u>

46. HEALTH

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH 03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-046-4230-002	4230-100-030000-12	<i>Personal Services:</i>		6,976
		Salaries and Wages	(6,976)	
94-100-046-4230-003	4230-100-030000-21	<i>Materials and Supplies:</i>		1,987
	4230-100-030000-22	Printing and Office	(160)	
	4230-100-030000-23	Vehicular	(2)	
	4230-100-030000-24	Medical/Education/ Rehabilitation	(1,767)	
	4230-100-030000-26	Household and Clothing	(7)	
		Other Materials and Supplies	(51)	
94-100-046-4230-004	4230-100-030000-30	<i>Services Other Than Personal:</i>		709
	4230-100-030000-31	Travel	(30)	
	4230-100-030000-32	Telephone	(107)	
	4230-100-030000-34	Postage	(131)	
		Information Processing-External	(218)	
	4230-100-030000-35	Household and Security	(1)	
	4230-100-030000-38	Other Services	(50)	
	4230-100-030000-39	Information Processing - Internal	(172)	
94-100-046-4230-005	4230-100-030000-41	<i>Maintenance and Fixed Charges:</i>		138
	4230-100-030000-42	Maintenance of Equipment	(17)	
	4230-100-030000-44	Maintenance of Vehicles	(3)	
	4230-100-030000-45	Rent, Buildings, and Grounds	(1)	
	4230-100-030000-47	Rent Central Motor Pool	(93)	
		Rent Other	(24)	
94-100-046-4230-009	4230-100-030040-50	<i>Special Purpose:</i>		
		Treatment and Control of Drug Resistant Tuberculosis	(553)	553
94-100-046-4230-028	4230-100-030900-50	New Jersey State Commission on Cancer Research	(1,000)	1,000
94-100-046-4230-065	4230-101-034400-50	Rabies Control Program	(453)	453
94-100-046-4230-071	4230-101-034410-50	Animal Population Control Program	(550)	550
94-100-046-4230-078	4230-101-034500-50	Worker and Community Right to Know	(1,419)	1,419
		Subtotal Appropriation		13,785

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES 04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-046-4240-002	4240-100-040000-12	<i>Personal Services:</i>		926
		Salaries and Wages	(926)	
94-100-046-4240-003	4240-100-040000-21	<i>Materials and Supplies:</i>		37
	4240-100-040000-23	Printing and Office	(32)	
		Medical/Education/ Rehabilitation	(5)	
94-100-046-4240-004	4240-100-040000-30	<i>Services Other Than Personal:</i>		63
	4240-100-040000-31	Travel	(4)	
	4240-100-040000-32	Telephone	(29)	
	4240-100-040000-34	Postage	(20)	
		Information Processing-External	(1)	
	4240-100-040000-38	Other Services	(8)	
	4240-100-040000-39	Information Processing - Internal	(1)	

94-100-046-4240-005		<i>Maintenance and Fixed Charges:</i>	29
	4240-100-040000-41	Maintenance of Equipment	(3)
	4240-100-040000-45	Rent Central Motor Pool	(14)
	4240-100-040000-47	Rent Other	(12)
		Subtotal Appropriation	<u>1,055</u>

4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4245-001		<i>Personal Services:</i>	2,200
	4245-100-120000-12	Salaries and Wages	(2,200)
94-100-046-4245-002		<i>Materials and Supplies:</i>	247
	4245-100-120000-21	Printing and Office	(188)
	4245-100-120000-23	Medical/Education/ Rehabilitation	(58)
	4245-100-120000-24	Household and Clothing	(1)
94-100-046-4245-003		<i>Services Other Than Personal:</i>	298
	4245-100-120000-30	Travel	(8)
	4245-100-120000-31	Telephone	(63)
	4245-100-120000-32	Postage	(102)
	4245-100-120000-34	Information Processing-External	(27)
	4245-100-120000-35	Household and Security	(3)
	4245-100-120000-36	Professional Services	(51)
	4245-100-120000-38	Other Services	(44)
94-100-046-4245-004		<i>Maintenance and Fixed Charges:</i>	68
	4245-100-120000-41	Maintenance of Equipment	(2)
	4245-100-120000-45	Rent Central Motor Pool	(37)
	4245-100-120000-47	Rent Other	(29)
94-100-046-4245-013	4245-100-120810-50	<i>Special Purpose:</i> AIDS Program - Correctional Inmates	(300) 300
		Subtotal Appropriation	<u>3,113</u>

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4280-002		<i>Personal Services:</i>	3,100
	4280-100-080000-12	Salaries and Wages	(3,100)
94-100-046-4280-003		<i>Materials and Supplies:</i>	1,053
	4280-100-080000-21	Printing and Office	(60)
	4280-100-080000-24	Household and Clothing	(10)
	4280-100-080000-26	Other Materials and Supplies	(983)
94-100-046-4280-004		<i>Services Other Than Personal:</i>	210
	4280-100-080000-30	Travel	(5)
	4280-100-080000-31	Telephone	(60)
	4280-100-080000-32	Postage	(83)
	4280-100-080000-34	Information Processing-External	(9)
	4280-100-080000-35	Household and Security	(29)
	4280-100-080000-36	Professional Services	(1)
	4280-100-080000-38	Other Services	(16)
	4280-100-080000-39	Information Processing - Internal	(7)

46. HEALTH

94-100-046-4280-005		<i>Maintenance and Fixed Charges:</i>	17
	4280-100-080000-40	Maintenance of Buildings and Grounds	(10)
	4280-100-080000-45	Rent Central Motor Pool	(4)
	4280-100-080000-47	Rent Other	(3)
94-100-046-4280-007	4280-100-080040-50	<i>Special Purpose:</i> Public Health Laboratory Restoration	(500) 500
		Subtotal Appropriation	4,880
		<i>Total Appropriation, Health Services</i>	<u>25,834</u>
	4220-100-020000-00	Receipts in excess of those anticipated for the HealthStart Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-046-4230-054 94-100-046-4230-055 94-100-046-4230-056 94-100-046-4230-057 94-100-046-4230-058	4230-101-031650	The unexpended balance as of June 30, 1993, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.), are appropriated.	
	4230-101-031650-00	Notwithstanding the provisions of P.L. 1989, c.34 (C.13:1E-48.1 et seq.) 35 percent of the receipts received pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", are appropriated to the Department of Health.	
94-100-046-4230-061 94-100-046-4230-062 94-100-046-4230-063 94-100-046-4230-064 94-100-046-4230-065 94-100-046-4230-066	4230-101-034400	The unexpended balance as of June 30, 1993, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, are appropriated.	
94-100-046-4230-065	4230-101-034400-50	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-046-4230-067 94-100-046-4230-068 94-100-046-4230-069 94-100-046-4230-070 94-100-046-4230-071 94-100-046-4230-072	4230-101-034410	The unexpended balance as of June 30, 1993, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, are appropriated.	
94-100-046-4230-071	4230-101-034410-50	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-046-4230-074 94-100-046-4230-075 94-100-046-4230-076 94-100-046-4230-077 94-100-046-4230-078 94-100-046-4230-079	4230-101-034500	The unexpended balance as of June 30, 1993 in the Worker and Community Right to Know Program account, together with any receipts in excess of the amount anticipated, not to exceed \$750,000, are appropriated.	
94-100-046-4230-078 94-100-046-4230-105	4230-101-034500-50 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-046-4230-028	4230-100-030900	The unexpended balance as of June 30, 1993, in the New Jersey State Commission on Cancer Research account is appropriated.	
94-100-046-4230-028	4230-100-030900-50	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).	

4240-100-040000-00	The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1993 from these billings and fees are appropriated to the Department of Health, Division Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.
4240-453-044530-00	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
4280-100-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
94-100-046-4280-007	4280-100-080040-50 From the amounts appropriated hereinabove for Public Health Laboratory Restoration there is allocated an amount not less than \$124,000 for laboratory testing support.
	Receipts from licenses, permits and fees collected by the Department of Health in Health Services, in excess of those anticipated, is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF HEALTH FACILITIES EVALUATION

06. HEALTH FACILITIES EVALUATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4260-002		<i>Personal Services:</i>	
	4260-100-060000-12	Salaries and Wages	2,093
94-100-046-4260-003		<i>Materials and Supplies:</i>	
	4260-100-060000-21	Printing and Office	68
	4260-100-060000-24	Household and Clothing	
	4260-100-060000-26	Other Materials and Supplies	12
94-100-046-4260-004		<i>Services Other Than Personal:</i>	
	4260-100-060000-30	Travel	144
	4260-100-060000-31	Telephone	
	4260-100-060000-32	Postage	
	4260-100-060000-34	Information Processing-External	
	4260-100-060000-35	Household and Security	
	4260-100-060000-38	Other Services	
	4260-100-060000-39	Information Processing - Internal	
94-100-046-4260-005		<i>Maintenance and Fixed Charges:</i>	
	4260-100-060000-41	Maintenance of Equipment	26
	4260-100-060000-45	Rent Central Motor Pool	
	4260-100-060000-47	Rent Other	
94-100-046-4260-050		<i>Special Purpose:</i>	
	4260-100-060040-50	Emergency Medical Services for Children Program	500
		Subtotal Appropriation	2,831

46. HEALTH

4265. HEALTH FACILITIES INSPECTION SERVICES 10. HEALTH FACILITIES INSPECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4265-001	4265-100-100000-12	<i>Personal Services:</i>	2,902
		Salaries and Wages (	2,902)
94-100-046-4265-002	4265-100-100000-21	<i>Materials and Supplies:</i>	25
	4265-100-100000-24	Printing and Office (	24)
		Household and Clothing (	1)
94-100-046-4265-003	4265-100-100000-30	<i>Services Other Than Personal:</i>	123
	4265-100-100000-31	Travel (	54)
	4265-100-100000-32	Telephone (	30)
	4265-100-100000-34	Postage (	18)
		Information Processing-External (	2)
	4265-100-100000-38	Other Services (	19)
94-100-046-4265-004	4265-100-100000-45	<i>Maintenance and Fixed Charges:</i>	127
		Rent Central Motor Pool (	127)
		Subtotal Appropriation	3,177

4270. DIVISION OF HEALTH CARE FINANCING, PLANNING AND INFORMATION SERVICES 07. HEALTH CARE PLANNING, FINANCING AND INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4270-001	4270-100-070000-12	<i>Personal Services:</i>	2,466
		Salaries and Wages (	2,466)
94-100-046-4270-002	4270-100-070000-21	<i>Materials and Supplies:</i>	99
		Printing and Office (	99)
94-100-046-4270-003	4270-100-070000-30	<i>Services Other Than Personal:</i>	724
	4270-100-070000-31	Travel (	12)
	4270-100-070000-32	Telephone (	100)
	4270-100-070000-34	Postage (	36)
		Information Processing-External (	179)
	4270-100-070000-36	Professional Services (	150)
	4270-100-070000-38	Other Services (	159)
	4270-100-070000-39	Information Processing - Internal (	88)
94-100-046-4270-004	4270-100-070000-41	<i>Maintenance and Fixed Charges:</i>	11
	4270-100-070000-45	Maintenance of Equipment (	3)
	4270-100-070000-47	Rent Central Motor Pool (	2)
		Rent Other (	6)
		Subtotal Appropriation	3,300
		<i>Total Appropriation, Health Planning and Evaluation</i>	9,308

4260-100-060000-00 Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance as of June 30, 1993 of the fees are appropriated.

94-100-046-4260-017 4260-101-060480 Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balance of such receipts as of June 30, 1993, are appropriated for the costs of this program.
94-100-046-4260-018
94-100-046-4260-019
94-100-046-4260-020
94-100-046-4260-021
94-100-046-4260-022

94-100-046-4260-045	4260-446-064460	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balance of such receipts as of June 30, 1993, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-046-4270-038	4270-101-070490	
94-100-046-4270-039		
94-100-046-4270-040		
94-100-046-4270-041		
94-100-046-4270-042		
94-100-046-4270-043		
	4270-101-070470-00	The amount hereinabove for the Hospital Rate Setting account is payable out of the Hospital Rate Setting Fund. If receipts to this fund are less than anticipated, the appropriation shall be reduced proportionately.
94-100-046-4270-031	4270-101-070470	The unexpended balance as of June 30, 1993, in the Hospital Rate Setting account together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-046-4270-032		
94-100-046-4270-033		
94-100-046-4270-034		
94-100-046-4270-035		
94-100-046-4270-036		
	4270-101-070470-00	Notwithstanding any other provision of law to the contrary, effective July 1, 1992, a \$5.00 charge per adjusted admission in the year 1988 shall be assessed each institution for which the Hospital Rate Setting Commission determined a preliminary cost base.
94-100-046-4270-044	4270-101-070500	Any receipts from Facility Rate Setting, in excess of the amount anticipated by the Department of Human Services, are appropriated to the Department of Health.
94-100-046-4270-045		
94-100-046-4270-046		
94-100-046-4270-047		
94-100-046-4270-052	4270-412-074120	The unexpended balance as of June 30, 1993, in the Residential Alcoholism Treatment Facilities Rate Setting account is appropriated.
94-100-046-4270-053	4270-413-074130	The unexpended balance as of June 30, 1993, in the Special Hospital Rate Setting account is appropriated.
94-100-046-4270-012	4270-100-070040-50	The amount hereinabove for the Preventive Health Program for Uninsured Children is payable through the New Jersey SHIELD Program.
		Receipts from licenses, permits and fees collected by the Department of Health in Health Planning and Evaluation, in excess of those anticipated, is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

25. HEALTH ADMINISTRATION

4210. DIVISION OF MANAGEMENT AND ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-046-4210-008		<i>Personal Services:</i>	1,623
	4210-100-990000-12	Salaries and Wages	(1,623)
94-100-046-4210-009		<i>Materials and Supplies:</i>	161
	4210-100-990000-21	Printing and Office	(153)
	4210-100-990000-23	Medical/Education/ Rehabilitation	(3)
	4210-100-990000-24	Household and Clothing	(5)
94-100-046-4210-010		<i>Services Other Than Personal:</i>	232
	4210-100-990000-30	Travel	(15)
	4210-100-990000-31	Telephone	(50)
	4210-100-990000-32	Postage	(34)
	4210-100-990000-34	Information Processing-External	(41)
	4210-100-990000-36	Professional Services	(13)
	4210-100-990000-38	Other Services	(49)
	4210-100-990000-39	Information Processing - Internal	(30)
94-100-046-4210-011		<i>Maintenance and Fixed Charges:</i>	358
	4210-100-990000-40	Maintenance of Buildings and Grounds	(10)
	4210-100-990000-41	Maintenance of Equipment	(6)
	4210-100-990000-44	Rent, Buildings, and Grounds	(206)

46. HEALTH

	4210-100-990000-45	Rent Central Motor Pool	(	29)	
	4210-100-990000-47	Rent Other	(	107)	
		<i>Special Purpose:</i>			
94-100-046-4210-015	4210-100-990030-50	Affirmative Action and Equal Employment Opportunity	(	77)	77
94-100-046-4210-013	4210-100-990000-77	<i>Additions, Improvements and Equipment:</i>			6
		Information Processing Equipment	(	6)	
		Subtotal Appropriation			<u>2,457</u>
		Total Appropriation, Health Administration			<u>2,457</u>
		Total Appropriation, Department of Health			<u>37,599</u>
94-100-046-4270-055	4270-417-074620-61	The unexpended balance as of June 30, 1993, in the Health Care Cost Reduction Act Fund is appropriated.			
94-100-046-4270-056	4270-417-074630-61				
94-100-046-4270-057	4270-417-074640-61				
94-100-046-4270-058	4270-417-074650-36				
94-100-046-4270-059	4270-417-074660-50				
94-100-046-4220-190	4220-417-024670-61 4270-417-074770-00				

Programs funded from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) shall be provided the required funding to continue, subject to the approval of the Director of the Division of Budget and Accounting. The funding should first come from the unexpended balances of the "Health Care Cost Reduction Fund", with the remaining balances being funded from the monies deposited in the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58).

An amount not to exceed \$1,500,000 is appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L. 1991, c.187 (C.26:2H-18.47) to assist non-profit community agencies in providing ambulatory services to target populations, including the elderly, as an alternative to costly institutional care.

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR
 03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-050-5400-008		<i>Personal Services:</i>	329
	5400-100-030000-12	Salaries and Wages	(329)
94-100-050-5400-009		<i>Materials and Supplies:</i>	17
	5400-100-030000-21	Printing and Office	(17)
94-100-050-5400-010		<i>Services Other Than Personal:</i>	154
	5400-100-030000-30	Travel	(10)
	5400-100-030000-31	Telephone	(19)
	5400-100-030000-32	Postage	(6)
	5400-100-030000-34	Information	
		Processing-External	(113)
	5400-100-030000-36	Professional Services	(4)
	5400-100-030000-38	Other Services	(2)
94-100-050-5400-011		<i>Maintenance and Fixed Charges:</i>	4
	5400-100-030000-41	Maintenance of Equipment	(4)
		Subtotal Appropriation	<u>504</u>

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-050-5400-018		<i>Personal Services:</i>	1,380
	5400-100-050000-12	Salaries and Wages	(1,380)
94-100-050-5400-019		<i>Materials and Supplies:</i>	116
	5400-100-050000-21	Printing and Office	(113)
	5400-100-050000-23	Medical/Education/ Rehabilitation	(3)
94-100-050-5400-020		<i>Services Other Than Personal:</i>	808
	5400-100-050000-30	Travel	(13)
	5400-100-050000-31	Telephone	(81)
	5400-100-050000-32	Postage	(114)
	5400-100-050000-34	Information	
		Processing-External	(544)
	5400-100-050000-36	Professional Services	(13)
	5400-100-050000-38	Other Services	(27)
	5400-100-050000-39	Information Processing - Internal	(16)
94-100-050-5400-021		<i>Maintenance and Fixed Charges:</i>	15
	5400-100-050000-40	Maintenance of Buildings and Grounds	(6)
	5400-100-050000-45	Rent Central Motor Pool	(9)
94-100-050-5400-042		<i>Special Purpose:</i>	
	5400-100-050090-50	NJCLASS	(400) 400
94-100-050-5400-022		<i>Additions, Improvements and Equipment:</i>	25
	5400-100-050000-70	Improvements-Buildings and Grounds	(6)
	5400-100-050000-76	Other Equipment	(19)
		Subtotal Appropriation	<u>2,744</u>

50. HIGHER EDUCATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-050-5400-044	5400-100-990000-12	<i>Personal Services:</i>	2,760
		Salaries and Wages	(2,760)
94-100-050-5400-045	5400-100-990000-21	<i>Materials and Supplies:</i>	88
	5400-100-990000-23	Printing and Office	(84)
		Medical/Education/ Rehabilitation	(4)
94-100-050-5400-046	5400-100-990000-30	<i>Services Other Than Personal:</i>	325
	5400-100-990000-31	Travel	(37)
	5400-100-990000-32	Telephone	(109)
	5400-100-990000-34	Postage	(43)
		Information Processing-External	(28)
	5400-100-990000-36	Professional Services	(10)
	5400-100-990000-38	Other Services	(98)
94-100-050-5400-047	5400-100-990000-40	<i>Maintenance and Fixed Charges:</i>	143
		Maintenance of Buildings and Grounds	(5)
	5400-100-990000-41	Maintenance of Equipment	(4)
	5400-100-990000-44	Rent, Buildings, and Grounds	(2)
	5400-100-990000-45	Rent Central Motor Pool	(6)
	5400-100-990000-47	Rent Other	(126)
94-100-050-5400-052	5400-100-990010-50	<i>Special Purpose:</i>	
		Board of Higher Education Expenses	(14) 14
94-100-050-5400-062	5400-100-990030-50	Systemwide Accountability	(150) 150
94-100-050-5400-069	5400-100-990120-50	Basic Skills Assessment Program	(1,250) 1,250
94-100-050-5400-082	5400-100-990450-50	Affirmative Action and Equal Employment Opportunity	(27) 27
94-100-050-5400-049	5400-100-990000-76	<i>Additions, Improvements and Equipment:</i>	9
	5400-100-990000-77	Other Equipment	(6)
		Information Processing Equipment	(3)
		Subtotal Appropriation	4,766
		Total Appropriation, Office of the Chancellor	8,014
94-100-050-5400-281	5400-100-050020	The unexpended balances as of June 30, 1993 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.	

5450. THOMAS A. EDISON STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	17-5450	Institutional Support	8,147
		Subtotal, General Operations	8,147
		Total All Operations	8,147
		<i>Less:</i>	
		Self Sustaining Income	833
		General Services Income	3,622
		Total Income Deduct.	4,455
94-100-050-5450-012	5450-100-171780-50	Total Appropriation	3,692

<i>Personal Services:</i>		
Salaries and Wages	(	5,770)
Materials and Supplies	(	434)
Services Other Than Personal	(	1,604)
Maintenance and Fixed Charges	(	209)
<i>Special Purpose:</i>		
Affirmative Action and Equal Employment Opportunity	(	14)
Additions, Improvements and Equipment	(	116)
<i>Less:</i>		
Self Sustaining Income	(	833)
General Services Income	(	3,622)

5500. ROWAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5500	Instruction	19,993
	12-5500	Sponsored Programs and Research	80
	15-5500	Academic Support	3,801
	16-5500	Student Services	4,763
	17-5500	Institutional Support	7,425
	19-5500	Physical Plant and Support Services	5,834
		Subtotal, General Operations	41,896
		Auxiliary Funds Expense	15,015
		Special Funds Expense	4,019
		Total All Operations	60,930
		Less:	
		General Services Income	13,029
		Auxiliary Funds Income	15,015
		Special Funds Income	4,019
		Total Income Deduct.	32,063
94-100-050-5500-025	5500-100-171700-50	Total Appropriation	28,867

<i>Personal Services:</i>		
Salaries and Wages	(	32,010)
Materials and Supplies	(	2,888)
Services Other Than Personal	(	2,615)
Maintenance and Fixed Charges	(	1,384)
<i>Special Purpose:</i>		
Camden Urban Center	(	727)
Separately Budgeted Research	(	80)
College Work-Study Program (State Share)	(	200)
Affirmative Action and Equal Employment Opportunity	(	65)
Additions, Improvements and Equipment	(	1,927)
Auxiliary Funds Expense	(	15,015)
Special Funds Expense	(	4,019)
<i>Less:</i>		
General Services Income	(	13,029)
Auxiliary Funds Income	(	15,015)
Special Funds Income	(	4,019)

94-100-050-5500-025 5500-100-171700-50 Actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,950 full-time equivalent (FTE) students at Rowan College of New Jersey. In the event that actual enrollments exceed 6,188, the amount appropriated hereinabove for Rowan College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,188, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

50. HIGHER EDUCATION

5510. JERSEY CITY STATE COLLEGE

NJCFS Account No.	IPB Account No.	(thousands of dollars)
	11-5510	Instruction 18,688
	12-5510	Sponsored Programs and Research 70
	15-5510	Academic Support 1,797
	16-5510	Student Services 2,402
	17-5510	Institutional Support 5,250
	19-5510	Physical Plant and Support Services 5,555
		<u>Subtotal, General Operations 33,762</u>
		Auxiliary Funds Expense 6,690
		Special Funds Expense 3,756
		<u>Total All Operations 44,208</u>
		<i>Less:</i>
		General Services Income 8,523
		Auxiliary Funds Income 6,690
		Special Funds Income 3,756
		<u>Total Income Deduct. 18,969</u>
94-100-050-5510-007	5510-100-171710-50	Total Appropriation 25,239
		<i>Personal Services:</i>
		Salaries and Wages (24,719)
		Materials and Supplies (2,412)
		Services Other Than Personal (2,249)
		Maintenance and Fixed Charges (1,360)
		<i>Special Purpose:</i>
		A. Harry Moore Laboratory
		School (1,078)
		Basic Science and
		Technological Equipment (35)
		Separately Budgeted Research (70)
		Minority Student Recruitment (135)
		National Direct Student Loan
		Program (State Share) (20)
		College Work-Study Program
		(State Share) (120)
		Affirmative Action and Equal
		Employment Opportunity (110)
		Tidelands Athletic Fields (145)
		Additions, Improvements and
		Equipment (1,309)
		Auxiliary Funds Expense (6,690)
		Special Funds Expense (3,756)
		<i>Less:</i>
		General Services Income (8,523)
		Auxiliary Funds Income (6,690)
		Special Funds Income (3,756)
94-100-050-5510-007	5510-100-171710-50	Actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,000 full-time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 4,160, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 4,160, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5520. KEAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5520	Instruction	26,075
	12-5520	Sponsored Programs and Research	75
	15-5520	Academic Support	2,070
	16-5520	Student Services	2,922
	17-5520	Institutional Support	7,030
	19-5520	Physical Plant and Support Services	6,220
		Subtotal, General Operations	44,392
		Auxiliary Funds Expense	5,540
		Special Funds Expense	5,400
		Total All Operations	55,332
		Less:	
		General Services Income	16,668
		Auxiliary Funds Income	5,540
		Special Funds Income	5,400
		Total Income Deduct.	27,608
94-100-050-5520-023	5520-100-171720-50	Total Appropriation	27,724
		Personal Services:	
		Salaries and Wages	(35,590)
		Materials and Supplies	(3,804)
		Services Other Than Personal	(2,977)
		Maintenance and Fixed Charges	(929)
		Special Purpose:	
		Separately Budgeted Research	(75)
		College Work-Study Program (State Share)	(70)
		Affirmative Action and Equal Employment Opportunity	(54)
		Additions, Improvements and Equipment	(893)
		Auxiliary Funds Expense	(5,540)
		Special Funds Expense	(5,400)
		Less:	
		General Services Income	(16,668)
		Auxiliary Funds Income	(5,540)
		Special Funds Income	(5,400)

94-100-050-5520-023 5520-100-171720-50 Actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 7,800 full-time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 8,112, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 8,112, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. WILLIAM PATERSON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5530	Instruction	21,149
	12-5530	Sponsored Programs and Research	150
	15-5530	Academic Support	4,383
	16-5530	Student Services	4,615
	17-5530	Institutional Support	7,190
	19-5530	Physical Plant and Support Services	8,317
		Subtotal, General Operations	45,804

50. HIGHER EDUCATION

		Auxiliary Funds Expense	11,726
		Special Funds Expense	2,751
		Total All Operations	60,281
		<i>Less:</i>	
		General Services Income	14,895
		Auxiliary Funds Income	11,726
		Special Funds Income	2,751
		Total Income Deduct.	29,372
94-100-050-5530-026	5530-100-171730-50	Total Appropriation	30,909

Personal Services:

Salaries and Wages	(	34,546)
Materials and Supplies	(	3,877)
Services Other Than Personal	(	3,001)
Maintenance and Fixed Charges	(	969)

Special Purpose:

Academic Development	(	170)
Separately Budgeted Research	(	150)
College Work-Study Program (State Share)	(	100)
Affirmative Action and Equal Employment Opportunity	(	80)
Outcomes Assessment	(	65)
Additions, Improvements and Equipment	(	2,846)
Auxiliary Funds Expense	(	11,726)
Special Funds Expense	(	2,751)

Less:

General Services Income	(	14,895)
Auxiliary Funds Income	(	11,726)
Special Funds Income	(	2,751)

94-100-050-5530-026 5530-100-171730-50 Actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 6,500 full-time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 6,760, the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,760, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5540. MONTCLAIR STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5540	Instruction	26,501
	12-5540	Sponsored Programs and Research	120
	13-5540	Extension and Public Service	600
	15-5540	Academic Support	6,456
	16-5540	Student Services	4,791
	17-5540	Institutional Support	10,625
	19-5540	Physical Plant and Support Services	5,785
		Subtotal, General Operations	54,878
		Auxiliary Funds Expense	5,854
		Special Funds Expense	5,826
		Total All Operations	66,558

		Less:	
		General Services Income	18,903
		Conservation School Receipts	475
		Auxiliary Funds Income	5,854
		Special Funds Income	5,826
		Total Income Deduct.	31,058
94-100-050-5540-043	5540-100-171740-50	Total Appropriation	35,500

Personal Services:	
Salaries and Wages	(40,052)
Materials and Supplies	(4,300)
Services Other Than Personal	(5,251)
Maintenance and Fixed Charges	(1,819)

Special Purpose:	
Separately Budgeted Research	(120)
New Jersey State School of Conservation	(600)
College Work-Study Program (State share)	(70)
Affirmative Action and Equal Employment Opportunity	(102)
Additions, Improvements and Equipment	(2,564)
Auxiliary Funds Expense	(5,854)
Special Funds Expense	(5,826)

Less:	
General Services Income	(18,903)
Conservation School Receipts	(475)
Auxiliary Funds Income	(5,854)
Special Funds Income	(5,826)

94-100-050-5540-043 5540-100-171740-50

Actual full-time and part-time undergraduate and graduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 8,336 full-time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 8,669, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 8,669, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5550	Instruction	21,941
	12-5550	Sponsored Programs and Research	103
	15-5550	Academic Support	3,843
	16-5550	Student Services	6,987
	17-5550	Institutional Support	6,948
	19-5550	Physical Plant and Support Services	8,261
Subtotal, General Operations			48,083
Auxiliary Funds Expense			19,567
Special Funds Expense			2,563
Total All Operations			70,213

50. HIGHER EDUCATION

		Less:		
		General Services Income	19,816	
		Auxiliary Funds Income	19,567	
		Special Funds Income	2,563	
		Total Income Deduct.		41,946
94-100-050-5550-010	5550-100-171750-50	Total Appropriation		28,267
		Personal Services:		
		Salaries and Wages	(35,294)	
		Materials and Supplies	(4,179)	
		Services Other Than Personal	(3,674)	
		Maintenance and Fixed Charges	(733)	
		Special Purpose:		
		Separately Budgeted Research	(103)	
		Minority Students Recruitment and Scholarships	(250)	
		College Work-Study Program (State Share)	(37)	
		Trustee Scholarships	(1,992)	
		Affirmative Action and Equal Employment Opportunity	(43)	
		Additions, Improvements and Equipment	(1,778)	
		Auxiliary Funds Expense	(19,567)	
		Special Funds Expense	(2,563)	
		Less:		
		General Services Income	(19,816)	
		Auxiliary Funds Income	(19,567)	
		Special Funds Income	(2,563)	

94-100-050-5550-010 5550-100-171750-50 Actual full-time and part-time undergraduate and graduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,650 full-time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,876, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,876, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5560. RAMAPO COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5560	Instruction	9,370
	12-5560	Sponsored Programs and Research	50
	15-5560	Academic Support	1,567
	16-5560	Student Services	2,710
	17-5560	Institutional Support	4,459
	19-5560	Physical Plant and Support Services	4,646
		Subtotal, General Operations	22,802
		Auxiliary Funds Expense	8,319
		Special Funds Expense	1,662
		Total All Operations	32,783
		Less:	
		General Services Income	7,563
		Auxiliary Funds Income	8,319
		Special Funds Income	1,662
		Total Income Deduct.	17,544
94-100-050-5560-022	5560-100-171760-50	Total Appropriation	15,239

<i>Personal Services:</i>		
Salaries and Wages	(	17,144)
Materials and Supplies	(	2,174)
Services Other Than Personal	(	1,636)
Maintenance and Fixed Charges	(	487)
<i>Special Purpose:</i>		
Separately Budgeted Research	(	50)
College Work-Study Program (State Share)	(	70)
Student Financial Assistance	(	260)
Affirmative Action and Equal Employment Opportunity	(	120)
Additions, Improvements and Equipment	(	861)
Auxiliary Funds Expense	(	8,319)
Special Funds Expense	(	1,662)
<i>Less:</i>		
General Services Income	(	7,563)
Auxiliary Funds Income	(	8,319)
Special Funds Income	(	1,662)

94-100-050-5560-022 5560-100-171760-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 3,250 full-time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 3,380, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,380, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5570. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5570	Instruction	12,000
	12-5570	Sponsored Programs and Research	70
	15-5570	Academic Support	2,219
	16-5570	Student Services	2,129
	17-5570	Institutional Support	3,897
	19-5570	Physical Plant and Support Services	4,961
		Subtotal, General Operations	25,276
		Auxiliary Funds Expense	7,757
		Special Funds Expense	1,550
		Total All Operations	34,583
		<i>Less:</i>	
		General Services Income	8,758
		Auxiliary Funds Income	7,757
		Special Funds Income	1,550
		Total Income Deduct.	18,065
94-100-050-5570-017	5570-100-171770-50	Total Appropriation	16,518
<i>Personal Services:</i>			
		Salaries and Wages	19,933)
		Materials and Supplies	2,214)
		Services Other Than Personal	1,576)
		Maintenance and Fixed Charges	586)

50. HIGHER EDUCATION

Special Purpose:

Separately Budgeted Research	(70)
National Direct Student Loan Program (State Share)	(25)
College Work-Study Program (State Share)	(55)
Scholarship and Loan Assistance	(150)
Affirmative Action and Equal Employment Opportunity	(48)
Additions, Improvements and Equipment	(619)
Auxiliary Funds Expense	(7,757)
Special Funds Expense	(1,550)

Less:

General Services Income	(8,758)
Auxiliary Funds Income	(7,757)
Special Funds Income	(1,550)

94-100-050-5570-017 5570-100-171770-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,300 full-time equivalent (FTE) students at The Richard Stockton College of New Jersey. In the event that actual enrollments exceed 4,472, the amount appropriated hereinabove for The Richard Stockton College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 4,472, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600. RUTGERS, THE STATE UNIVERSITY

NJCFS
Account No.

IPB
Account No.

(thousands of dollars)

11-5600	Instruction	186,891
12-5600	Sponsored Programs and Research	18,067
13-5600	Extension and Public Service	4,331
14-5600	Auxiliary Services	5,281
15-5600	Academic Support	24,787
16-5600	Student Services	44,231
17-5600	Institutional Support	66,103
19-5600	Physical Plant and Support Services	65,647

Subtotal, General Operations 415,338

Auxiliary Funds Expense 116,306
Special Funds Expense 174,000

Total All Operations 705,644

Less:

Self Sustaining Income	5,281
General Services Income	183,175
Auxiliary Funds Income	116,306
Special Funds Income	174,000
Total Income Deduct.	478,762

94-100-050-5600-063 5600-100-179500-50

Total Appropriation 226,882

Personal Services:

Salaries and Wages	(284,213)
Materials and Supplies	(43,831)
Services Other Than Personal	(21,267)
Maintenance and Fixed Charges	(11,581)

Special Purpose:

Tomato Technology Transfer Program	(100)
Drug and Alcohol Abuse Information Clearing House	(321)
Pinelands Regulations Economic Impact Study-Cook College	(50)
Forum on Policy Research and Public Service, Rutgers-Camden	(75)
College Work-Study (State Share)	(750)
Affirmative Action and Equal Employment Opportunity	(83)
Retirement Allowances	(580)
Special Projects	(7,235)
Debt Service - High Technology Initiative	(1,800)
In Lieu of Tax Payments to New Brunswick	(700)
Student Aid	(21,895)
Fund for Distinction Debt Service	(12,746)
Additions, Improvements and Equipment	(8,111)
Auxiliary Funds Expense	(116,306)
Special Funds Expense	(174,000)
<i>Less:</i>	
Self Sustaining Income	(5,281)
General Services Income	(183,175)
Auxiliary Funds Income	(116,306)
Special Funds Income	(174,000)

94-100-050-5600-063	5600-100-179500-50	Actual full-time and part-time undergraduate and graduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 38,579 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceeds 40,122, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 40,122, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
94-100-050-5600-063	5600-100-179500-50	For the amounts hereinabove appropriated for the Fund for Distinction Debt Service, Rutgers, The State University, shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.
94-100-050-5600-063	5600-100-179500-50	From the amount appropriated hereinabove in the Sponsored Programs and Research program classification there is allocated \$100,000 for the Tomato Technology Transfer program.

5620. AGRICULTURAL EXPERIMENT STATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	12-5620	Sponsored Programs and Research	12,326
	13-5620	Extension and Public Service	6,784
		Subtotal, General Operations	19,110
		Federal Research and Extension Funds Expense	4,500
		Special Funds Expense	14,300
		Total All Operations	37,910

50. HIGHER EDUCATION

		<i>Less:</i>	
		<i>Federal Research and Extension</i>	
		<i>Funds Income</i>	4,500
		<i>Special Funds Income</i>	14,300
		<i>Total Income Deduct.</i>	18,800
94-100-050-5620-023	5620-100-139500-50	Total Appropriation	19,110

<i>Personal Services:</i>	
Salaries and Wages	(15,868)
Materials and Supplies	(212)
Services Other Than Personal	(1,226)
Maintenance and Fixed Charges	(123)

<i>Special Purpose:</i>	
Program Enhancement and	
Restoration	(200)
Renovate Laboratories	(350)
Snyder Farm Planning and	
Operation	(691)
Tomato Testing	(6)
Cooperative Extension Service	(125)
Blueberry and Cranberry	
Research	(250)
Additions, Improvements and	
Equipment	(59)
Federal Research and Extension	
Funds Expense	(4,500)
Special Funds Expense	(14,300)

<i>Less:</i>	
<i>Federal Research and Extension</i>	
<i>Funds Income</i>	(4,500)
<i>Special Funds Income</i>	(14,300)

94-100-050-5620-023 5620-100-139500-50

In addition to the amount hereinabove, from the amount anticipated by the State as pari-mutuel revenues, an amount not to exceed \$1,200,000 from receipts attributable to unclaimed pari-mutuel tickets is appropriated to the Agricultural Experiment Station, from which amount there is allocated \$300,000 for integrated crop management, \$300,000 to expand urban programs, \$400,000 for solid waste management programs, and \$200,000 for equine programs.

UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY 5631. UNIVERSITY HOSPITAL

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	13-5631	Extension and Public Service	258,949
		Subtotal, General Operations	258,949
		Special Funds Expense	4,043
		Auxiliary Funds Expense	2,257
		Total All Operations	265,249
<i>Less:</i>			
		<i>Hospital Services Income</i>	221,759
		<i>Capital Facilities Allowance</i>	6,529
		<i>Special Funds Income</i>	4,043
		<i>Auxiliary Funds Income</i>	2,257
		<i>Total Income Deduct.</i>	234,588
94-100-050-5631-002	5631-100-179600-50	Total Appropriation	30,661

<i>Personal Services:</i>		
Salaries and Wages	(	140,452)
Materials and Supplies	(	39,370)
Services Other Than Personal	(	50,721)
Maintenance and Fixed Charges	(	8,005)
<i>Special Purpose:</i>		
Sexual Abuse Diagnostic Center-Camden	(	300)
University Hospital Debt Service-Equipment and Renovations	(	2,495)
Emergency Medical Service-Camden	(	800)
Additions, Improvements and Equipment	(	16,806)
Special Funds Expense	(	4,043)
Auxiliary Funds Expense	(	2,257)
<i>Less:</i>		
Hospital Services Income	(	221,759)
Capital Facilities Allowance	(	6,529)
Special Funds Income	(	4,043)
Auxiliary Funds Income	(	2,257)

5632. SUPPORT UNITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	17-5632	Institutional Support	14,637
	19-5632	Physical Plant and Support Services	33,270
		Subtotal, General Operations	47,907
		Special Funds Expense	2,778
		Auxiliary Funds Expense	1,357
		Total All Operations	52,042
		<i>Less:</i>	
		General Services Income	4,238
		Special Funds Income	2,778
		Auxiliary Funds Income	1,357
		Total Income Deduct.	8,373
94-100-050-5632-003	5632-100-179640-50	Total Appropriation	43,669

<i>Personal Services:</i>		
Salaries and Wages	(	21,476)
Materials and Supplies	(	12,602)
Services Other Than Personal	(	5,759)
Maintenance and Fixed Charges	(	5,261)
<i>Special Purpose:</i>		
Debt Service-High Technology Initiative	(	1,593)
Additions, Improvements and Equipment	(	1,216)
Special Funds Expense	(	2,778)
Auxiliary Funds Expense	(	1,357)
<i>Less:</i>		
General Services Income	(	4,238)
Special Funds Income	(	2,778)
Auxiliary Funds Income	(	1,357)

94-100-050-5632-003 5632-100-179640-50 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

50. HIGHER EDUCATION

5633. EDUCATIONAL UNITS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
	11-5633	Instruction 93,529
	15-5633	Academic Support 3,924
	16-5633	Student Services 6,093
	17-5633	Institutional Support 20,468
	20-5633	Core Affiliates 4,574
		Subtotal, General Operations 128,588
		Special Funds Expense 101,448
		Auxiliary Funds Expense 2,408
		Total All Operations 232,444
		Less:
		Core Affiliates Income 4,735
		General Services Income 31,272
		Special Funds Income 101,448
		Auxiliary Funds Income 2,408
		Total Income Deduct. 139,863
94-100-050-5633-013	5633-100-179650-50	Total Appropriation 92,581
		Personal Services:
		Salaries and Wages (94,332)
		Materials and Supplies (3,527)
		Services Other Than Personal (15,274)
		Maintenance and Fixed Charges (3,319)
		Special Purpose:
		Regional Health Education
		Center-Union County (1,500)
		Dental Residency Program (750)
		Area Health Education Center (290)
		Graduate Medical Education (126)
		University Student Aid (3,200)
		Core Affiliate—Robert Wood
		Johnson Medical
		School—Piscataway (2,440)
		Core Affiliate—New Jersey
		School of Osteopathic
		Medicine (2,134)
		Additions, Improvements and
		Equipment (1,696)
		Special Funds Expense (101,448)
		Auxiliary Funds Expense (2,408)
		Less:
		Core Affiliates Income (4,735)
		General Services Income (31,272)
		Special Funds Income (101,448)
		Auxiliary Funds Income (2,408)
94-100-050-5633-013	5633-100-179650-50	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

5634. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		Subtotal, General Operations —
		Robert Wood Johnson Community Mental Health
		Center Expense 24,868
		Total All Operations 24,868

<i>Less:</i>		
Robert Wood Johnson Community		
Mental Health Center Income	24,868	
Total Income Deduct.		24,868
Total Appropriation		<u>—</u>

Robert Wood Johnson Community		
Mental Health Center Expense	(24,868)	

<i>Less:</i>		
Robert Wood Johnson Community		
Mental Health Center Income	(24,868)	

5635. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		Subtotal, General Operations	<u>—</u>
		New Jersey Medical School Community Mental Health Center Expense	10,018
		Total All Operations	<u>10,018</u>
<i>Less:</i>			
		New Jersey Medical School Community Mental Health Center Income	10,018
		Total Income Deduct.	<u>10,018</u>
		Total Appropriation	<u>—</u>
		New Jersey Medical School Community Mental Health Center Expense	(10,018)
<i>Less:</i>			
		New Jersey Medical School Community Mental Health Center Income	(10,018)
		Total Appropriation, University of Medicine and Dentistry of New Jersey	<u>166,911</u>

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

The unexpended balances as of June 30, 1993 in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	11-5640	Instruction	29,554
	12-5640	Sponsored Programs and Research	1,066
	13-5640	Extension and Public Service	965
	15-5640	Academic Support	8,650
	16-5640	Student Services	7,597
	17-5640	Institutional Support	13,454
	19-5640	Physical Plant and Support Services	8,151
		Subtotal, General Operations	<u>69,437</u>

50. HIGHER EDUCATION

		Auxiliary Funds Expense	3,375
		Special Funds Expense	17,000
		Total All Operations	89,812
		<i>Less:</i>	
		General Services Income	29,312
		Auxiliary Funds Income	3,375
		Special Funds Income	17,000
		Total Income Deduct.	49,687
94-100-050-5640-026	5640-100-179680-50	Total Appropriation	40,125
		<i>Personal Services:</i>	
		Salaries and Wages	(47,119)
		Materials and Supplies	(3,987)
		Services Other Than Personal	(6,927)
		Maintenance and Fixed Charges	(1,328)
		<i>Special Purpose:</i>	
		NJIT/Burlington County College	
		Engineering Program	(100)
		Separately Budgeted Research	(586)
		Continuing Education	(850)
		DEPE Regulatory Efficiency and	
		Vehicular Pollution Control	
		Study	(115)
		Scholarships, Grants,	
		Fellowships	(3,863)
		Student Activities	(175)
		Affirmative Action and Equal	
		Employment Opportunity	(60)
		Board of Trustees	(4)
		Fringe Benefits/Retirement	
		Allowances	(2,500)
		Additions, Improvements and	
		Equipment	(1,823)
		Auxiliary Funds Expense	(3,375)
		Special Funds Expense	(17,000)
		<i>Less:</i>	
		General Services Income	(29,312)
		Auxiliary Funds Income	(3,375)
		Special Funds Income	(17,000)
94-100-050-5640-026	5640-100-179680-50	Actual full-time and part-time undergraduate and graduate enrollments, including summer session undergraduate enrollments, exclusive of enrollments in Extension and Public Service programs, shall not exceed 5,412 full-time undergraduate and graduate equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 5,629, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 5,629, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.	
		The amount hereinabove is made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to N.J.S. 18A:3-14q.	
		Total Appropriation, Department of Higher Education	672,997

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

Any institution that receives State aid under this act shall include in any letter of acceptance sent to a prospective student during the Fiscal Year 1994, information on the average increase in tuition charges during the preceding three fiscal years and a statement that tuition may increase in the future.

Public colleges and universities are authorized to provide for the early retirement of staff and tenured faculty, consistent with State law, upon terms and conditions to be set forth by regulations of the Board of Higher Education and approved by the Director of the Division of Budget and Accounting.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

NOTES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7700-001	7700-100-080000-12	<i>Personal Services:</i> Salaries and Wages	4,200
94-100-054-7700-002	7700-100-080000-36	<i>Services Other Than Personal:</i> Professional Services	16
		Subtotal Appropriation	4,216

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7700-005	7700-100-990000-12	<i>Personal Services:</i> Salaries and Wages	1,781
94-100-054-7700-006	7700-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	76
	7700-100-990000-24	Household and Clothing	2
94-100-054-7700-007	7700-100-990000-31	<i>Services Other Than Personal:</i> Telephone	548
	7700-100-990000-32	Postage	93
	7700-100-990000-34	Information Processing-External	26
	7700-100-990000-39	Information Processing - Internal	55
94-100-054-7700-008	7700-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	374
	7700-100-990000-45	Rent Central Motor Pool	39
	7700-100-990000-47	Rent Other	113
94-100-054-7700-012	7700-100-995570-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	3
94-100-054-7700-010	7700-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	30
	7700-100-990000-77	Information Processing Equipment	335
		Subtotal Appropriation	42
		<i>Total Appropriation, Division of Mental Health and Hospitals</i>	2,967
			7,183

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7710-001	7710-100-100000-12	<i>Personal Services:</i> Salaries and Wages	29,754
94-100-054-7710-002	7710-100-100000-20	<i>Materials and Supplies:</i> Food	1,722
	7710-100-100000-23	Medical/Education/Rehabilitation	1,168
	7710-100-100000-24	Household and Clothing	310
			244

54. HUMAN SERVICES

94-100-054-7710-003		<i>Services Other Than Personal:</i>		920
	7710-100-100000-36	Professional Services	(783)	
	7710-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(102)	
	7710-100-100000-38	Other Services	(35)	
94-100-054-7710-004		<i>Maintenance and Fixed Charges:</i>		59
	7710-100-100000-41	Maintenance of Equipment	(26)	
	7710-100-100000-45	Rent Central Motor Pool	(33)	
94-100-054-7710-008	7710-100-105260-50	<i>Special Purpose:</i> Interim Assistance	(54)	54
94-100-054-7710-005	7710-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	(32)	32
		Subtotal Appropriation		<u>32,541</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7710-011		<i>Personal Services:</i>		4,229
	7710-100-980000-12	Salaries and Wages	(4,229)	
94-100-054-7710-012		<i>Materials and Supplies:</i>		2,400
	7710-100-980000-25	Fuel and Utilities	(2,400)	
94-100-054-7710-013		<i>Services Other Than Personal:</i>		30
	7710-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(30)	
94-100-054-7710-014		<i>Maintenance and Fixed Charges:</i>		623
	7710-100-980000-40	Maintenance of Buildings and Grounds	(499)	
	7710-100-980000-45	Rent Central Motor Pool	(124)	
94-100-054-7710-015	7710-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	(97)	97
		Subtotal Appropriation		<u>7,379</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7710-018		<i>Personal Services:</i>		4,644
	7710-100-990000-12	Salaries and Wages	(4,644)	
94-100-054-7710-019		<i>Materials and Supplies:</i>		646
	7710-100-990000-21	Printing and Office	(186)	
	7710-100-990000-22	Vehicular	(78)	
	7710-100-990000-24	Household and Clothing	(380)	
	7710-100-990000-26	Other Materials and Supplies	(2)	
94-100-054-7710-020		<i>Services Other Than Personal:</i>		1,210
	7710-100-990000-30	Travel	(11)	
	7710-100-990000-31	Telephone	(133)	
	7710-100-990000-32	Postage	(15)	
	7710-100-990000-34	Information Processing-External	(8)	
	7710-100-990000-35	Household and Security	(790)	
	7710-100-990000-38	Other Services	(247)	
	7710-100-990000-39	Information Processing - Internal	(6)	

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94-100-054-7710-021		<i>Maintenance and Fixed Charges:</i>		210
	7710-100-990000-41	Maintenance of Equipment	(106)	
	7710-100-990000-42	Maintenance of Vehicles	(54)	
	7710-100-990000-47	Rent Other	(50)	
94-100-054-7710-024	7710-100-995570-50	<i>Special Purpose:</i>		
		Affirmative Action and Equal Employment Opportunity	(18)	18
94-100-054-7710-023		<i>Additions, Improvements and Equipment:</i>		187
	7710-100-990000-74	Vehicular Equipment	(59)	
	7710-100-990000-76	Other Equipment	(128)	
		Subtotal Appropriation		6,915
		<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>		<u>46,835</u>

**7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7720-001		<i>Personal Services:</i>	22,646
	7720-100-100000-12	Salaries and Wages	(22,646)
94-100-054-7720-002		<i>Materials and Supplies:</i>	1,073
	7720-100-100000-20	Food	(829)
	7720-100-100000-23	Medical/Education/ Rehabilitation	(179)
	7720-100-100000-24	Household and Clothing	(65)
94-100-054-7720-003		<i>Services Other Than Personal:</i>	643
	7720-100-100000-36	Professional Services	(509)
	7720-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(111)
	7720-100-100000-38	Other Services	(23)
94-100-054-7720-004		<i>Maintenance and Fixed Charges:</i>	22
	7720-100-100000-41	Maintenance of Equipment	(22)
94-100-054-7720-008	7720-100-105260-50	<i>Special Purpose:</i>	22
		Interim Assistance	(22)
94-100-054-7720-005		<i>Additions, Improvements and Equipment:</i>	203
	7720-100-100000-76	Other Equipment	(203)
		Subtotal Appropriation	<u>24,609</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7720-012		<i>Personal Services:</i>	2,651
	7720-100-980000-12	Salaries and Wages	(2,651)
94-100-054-7720-013		<i>Materials and Supplies:</i>	1,234
	7720-100-980000-25	Fuel and Utilities	(1,234)
94-100-054-7720-014		<i>Services Other Than Personal:</i>	27
	7720-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(27)
94-100-054-7720-015		<i>Maintenance and Fixed Charges:</i>	594
	7720-100-980000-40	Maintenance of Buildings and Grounds	(532)
	7720-100-980000-45	Rent Central Motor Pool	(62)

**GENERAL FUND
DIRECT STATE SERVICES**

54. HUMAN SERVICES

94-100-054-7720-016		<i>Additions, Improvements and Equipment:</i>	127
	7720-100-980000-70	Improvements-Buildings and Grounds	(127)
		Subtotal Appropriation	<u>4,633</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7720-019	7720-100-990000-12	<i>Personal Services:</i>	2,249
		Salaries and Wages	(2,249)
94-100-054-7720-020	7720-100-990000-21	<i>Materials and Supplies:</i>	365
	7720-100-990000-22	Printing and Office	(76)
	7720-100-990000-24	Vehicular	(37)
	7720-100-990000-26	Household and Clothing	(250)
		Other Materials and Supplies	(2)
94-100-054-7720-021	7720-100-990000-30	<i>Services Other Than Personal:</i>	858
	7720-100-990000-31	Travel	(13)
	7720-100-990000-32	Telephone	(178)
	7720-100-990000-34	Postage	(12)
		Information Processing-External	(18)
	7720-100-990000-35	Household and Security	(391)
	7720-100-990000-36	Professional Services	(71)
	7720-100-990000-38	Other Services	(169)
	7720-100-990000-39	Information Processing - Internal	(6)
94-100-054-7720-022	7720-100-990000-41	<i>Maintenance and Fixed Charges:</i>	180
	7720-100-990000-42	Maintenance of Equipment	(91)
	7720-100-990000-47	Maintenance of Vehicles	(16)
		Rent Other	(73)
94-100-054-7720-025	7720-100-995570-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal Employment Opportunity	(24) 24
94-100-054-7720-024	7720-100-990000-74	<i>Additions, Improvements and Equipment:</i>	79
	7720-100-990000-76	Vehicular Equipment	(31)
	7720-100-990000-77	Other Equipment	(28)
		Information Processing Equipment	(20)
		Subtotal Appropriation	<u>3,755</u>
		<i>Total Appropriation, Trenton Psychiatric Hospital</i>	<u>32,997</u>

7725. THE FORENSIC PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7725-001	7725-100-100000-12	<i>Personal Services:</i>	9,453
		Salaries and Wages	(9,453)
94-100-054-7725-002	7725-100-100000-20	<i>Materials and Supplies:</i>	327
	7725-100-100000-23	Food	(215)
	7725-100-100000-24	Medical/Education/ Rehabilitation	(76)
		Household and Clothing	(36)
94-100-054-7725-003	7725-100-100000-36	<i>Services Other Than Personal:</i>	142
	7725-100-100000-37	Professional Services	(65)
		Inmates/Patient Wages and Payments To Discharged Inmates	(77)

54. HUMAN SERVICES

94-100-054-7725-004	7725-100-100000-41	Maintenance and Fixed Charges:		2
		Maintenance of Equipment	(2)	
94-100-054-7725-005	7725-100-100000-76	Additions, Improvements and Equipment:		16
		Other Equipment	(16)	
		Subtotal Appropriation		<u>9,940</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7725-009	7725-100-980000-12	Personal Services:		602
		Salaries and Wages	(602)	
94-100-054-7725-010	7725-100-980000-25	Materials and Supplies:		295
		Fuel and Utilities	(295)	
94-100-054-7725-012	7725-100-980000-40	Maintenance and Fixed Charges:		58
		Maintenance of Buildings and Grounds	(58)	
94-100-054-7725-013	7725-100-980000-70	Additions, Improvements and Equipment:		22
		Improvements-Buildings and Grounds	(22)	
		Subtotal Appropriation		<u>977</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7725-014	7725-100-990000-12	Personal Services:		947
		Salaries and Wages	(947)	
94-100-054-7725-015	7725-100-990000-21	Materials and Supplies:		79
	7725-100-990000-22	Printing and Office	(32)	
	7725-100-990000-24	Vehicular	(4)	
		Household and Clothing	(43)	
94-100-054-7725-016	7725-100-990000-30	Services Other Than Personal:		169
	7725-100-990000-31	Travel	(2)	
	7725-100-990000-32	Telephone	(51)	
	7725-100-990000-34	Postage	(1)	
		Information Processing-External	(1)	
	7725-100-990000-35	Household and Security	(97)	
	7725-100-990000-38	Other Services	(10)	
	7725-100-990000-39	Information Processing - Internal	(7)	
94-100-054-7725-017	7725-100-990000-41	Maintenance and Fixed Charges:		10
	7725-100-990000-42	Maintenance of Equipment	(5)	
	7725-100-990000-47	Maintenance of Vehicles	(2)	
		Rent Other	(3)	
94-100-054-7725-019	7725-100-990000-74	Additions, Improvements and Equipment:		18
	7725-100-990000-76	Vehicular Equipment	(8)	
		Other Equipment	(10)	
		Subtotal Appropriation		<u>1,223</u>
		Total Appropriation, The Forensic Psychiatric Hospital		<u>12,140</u>

GENERAL FUND
DIRECT STATE SERVICES

54. HUMAN SERVICES

7730. MARLBORO PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7730-001	7730-100-100000-12	<i>Personal Services:</i> Salaries and Wages	37,830
94-100-054-7730-002	7730-100-100000-20	<i>Materials and Supplies:</i> Food	2,871
	7730-100-100000-23	Medical/Education/ Rehabilitation	798
	7730-100-100000-24	Household and Clothing	420
94-100-054-7730-003	7730-100-100000-36	<i>Services Other Than Personal:</i> Professional Services	908
	7730-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	132
	7730-100-100000-38	Other Services	74
94-100-054-7730-004	7730-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	30
94-100-054-7730-011	7730-100-105260-50	<i>Special Purpose:</i> Interim Assistance	183
94-100-054-7730-005	7730-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	315
		Subtotal Appropriation	42,343

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7730-014	7730-100-980000-12	<i>Personal Services:</i> Salaries and Wages	5,339
94-100-054-7730-015	7730-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities	1,618
94-100-054-7730-016	7730-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates	140
94-100-054-7730-017	7730-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	877
	7730-100-980000-45	Rent Central Motor Pool	112
94-100-054-7730-018	7730-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	138
		Subtotal Appropriation	8,224

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7730-021	7730-100-990000-12	<i>Personal Services:</i> Salaries and Wages	3,439
94-100-054-7730-022	7730-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	319
	7730-100-990000-22	Vehicular	86
	7730-100-990000-24	Household and Clothing	940

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GENERAL FUND
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94-100-054-7730-023		<i>Services Other Than Personal:</i>		1,317
	7730-100-990000-30	Travel	(45)	
	7730-100-990000-31	Telephone	(167)	
	7730-100-990000-32	Postage	(28)	
	7730-100-990000-34	Information Processing-External	(20)	
	7730-100-990000-35	Household and Security	(762)	
	7730-100-990000-38	Other Services	(289)	
	7730-100-990000-39	Information Processing - Internal	(6)	
94-100-054-7730-024		<i>Maintenance and Fixed Charges:</i>		341
	7730-100-990000-41	Maintenance of Equipment	(98)	
	7730-100-990000-42	Maintenance of Vehicles	(101)	
	7730-100-990000-47	Rent Other	(142)	
94-100-054-7730-027	7730-100-995570-50	<i>Special Purpose:</i>		
		Affirmative Action and Equal Employment Opportunity	(23)	23
94-100-054-7730-026		<i>Additions, Improvements and Equipment:</i>		165
	7730-100-990000-74	Vehicular Equipment	(68)	
	7730-100-990000-76	Other Equipment	(86)	
	7730-100-990000-77	Information Processing Equipment	(11)	
		Subtotal Appropriation		6,630
		<i>Total Appropriation, Marlboro Psychiatric Hospital</i>		<u>57,197</u>

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7740-001		<i>Personal Services:</i>		32,077
	7740-100-100000-12	Salaries and Wages	(32,077)	
94-100-054-7740-002		<i>Materials and Supplies:</i>		1,941
	7740-100-100000-20	Food	(1,171)	
	7740-100-100000-23	Medical/Education/ Rehabilitation	(505)	
	7740-100-100000-24	Household and Clothing	(265)	
94-100-054-7740-003		<i>Services Other Than Personal:</i>		387
	7740-100-100000-36	Professional Services	(339)	
	7740-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(48)	
94-100-054-7740-004		<i>Maintenance and Fixed Charges:</i>		19
	7740-100-100000-41	Maintenance of Equipment	(19)	
94-100-054-7740-008	7740-100-105260-50	<i>Special Purpose:</i>		
		Interim Assistance	(363)	363
94-100-054-7740-005		<i>Additions, Improvements and Equipment:</i>		161
	7740-100-100000-76	Other Equipment	(161)	
		Subtotal Appropriation		<u>34,948</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7740-012		<i>Personal Services:</i>		3,118
	7740-100-980000-12	Salaries and Wages	(3,118)	
94-100-054-7740-013		<i>Materials and Supplies:</i>		1,278
	7740-100-980000-25	Fuel and Utilities	(1,278)	

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94-100-054-7740-014	7740-100-980000-37	<i>Services Other Than Personal:</i>	76
		Inmates/Patient Wages and Payments To Discharged Inmates	(76)
94-100-054-7740-015	7740-100-980000-40	<i>Maintenance and Fixed Charges:</i>	694
		Maintenance of Buildings and Grounds	(601)
	7740-100-980000-45	Rent Central Motor Pool	(93)
94-100-054-7740-016	7740-100-980000-70	<i>Additions, Improvements and Equipment:</i>	98
		Improvements-Buildings and Grounds	(98)
		Subtotal Appropriation	<u>5,264</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7740-017	7740-100-990000-12	<i>Personal Services:</i>	1,948
		Salaries and Wages	(1,948)
94-100-054-7740-018	7740-100-990000-21	<i>Materials and Supplies:</i>	649
	7740-100-990000-22	Printing and Office	(156)
	7740-100-990000-24	Vehicular	(48)
	7740-100-990000-26	Household and Clothing	(436)
		Other Materials and Supplies	(9)
94-100-054-7740-019	7740-100-990000-30	<i>Services Other Than Personal:</i>	1,335
	7740-100-990000-31	Travel	(27)
	7740-100-990000-32	Telephone	(238)
	7740-100-990000-34	Postage	(35)
		Information Processing-External	(16)
	7740-100-990000-35	Household and Security	(803)
	7740-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(36)
	7740-100-990000-38	Other Services	(169)
	7740-100-990000-39	Information Processing - Internal	(11)
94-100-054-7740-020	7740-100-990000-41	<i>Maintenance and Fixed Charges:</i>	229
	7740-100-990000-42	Maintenance of Equipment	(92)
	7740-100-990000-47	Maintenance of Vehicles	(32)
		Rent Other	(105)
94-100-054-7740-023	7740-100-995570-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal Employment Opportunity	(23) 23
94-100-054-7740-022	7740-100-990000-74	<i>Additions, Improvements and Equipment:</i>	145
	7740-100-990000-76	Vehicular Equipment	(73)
	7740-100-990000-77	Other Equipment	(60)
		Information Processing Equipment	(12)
		Subtotal Appropriation	<u>4,329</u>
		<i>Total Appropriation, Ancora Psychiatric Hospital</i>	<u>44,541</u>

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7750-001	7750-100-100000-12	<i>Personal Services:</i>	7,823
		Salaries and Wages	(7,823)
94-100-054-7750-002	7750-100-100000-20	<i>Materials and Supplies:</i>	201
	7750-100-100000-23	Food	(94)
	7750-100-100000-24	Medical/Education/ Rehabilitation	(72)
		Household and Clothing	(35)
94-100-054-7750-003	7750-100-100000-36	<i>Services Other Than Personal:</i>	119
	7750-100-100000-37	Professional Services	(113)
		Inmates/Patient Wages and Payments To Discharged Inmates	(6)
94-100-054-7750-004	7750-100-100000-41	<i>Maintenance and Fixed Charges:</i>	1
		Maintenance of Equipment	(1)
		Subtotal Appropriation	8,144

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7750-006	7750-100-980000-12	<i>Personal Services:</i>	353
		Salaries and Wages	(353)
94-100-054-7750-007	7750-100-980000-25	<i>Materials and Supplies:</i>	155
		Fuel and Utilities	(155)
94-100-054-7750-009	7750-100-980000-40	<i>Maintenance and Fixed Charges:</i>	58
		Maintenance of Buildings and Grounds	(58)
94-100-054-7750-010	7750-100-980000-70	<i>Additions, Improvements and Equipment:</i>	164
		Improvements-Buildings and Grounds	(164)
		Subtotal Appropriation	730

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7750-013	7750-100-990000-12	<i>Personal Services:</i>	255
		Salaries and Wages	(255)
94-100-054-7750-014	7750-100-990000-21	<i>Materials and Supplies:</i>	164
	7750-100-990000-22	Printing and Office	(66)
	7750-100-990000-24	Vehicular	(9)
		Household and Clothing	(89)
94-100-054-7750-015	7750-100-990000-30	<i>Services Other Than Personal:</i>	243
	7750-100-990000-31	Travel	(4)
	7750-100-990000-32	Telephone	(80)
	7750-100-990000-34	Postage	(1)
		Information Processing-External	(7)
	7750-100-990000-35	Household and Security	(93)
	7750-100-990000-36	Professional Services	(4)
	7750-100-990000-38	Other Services	(49)
	7750-100-990000-39	Information Processing - Internal	(5)

54. HUMAN SERVICES

94-100-054-7750-016		<i>Maintenance and Fixed Charges:</i>		65
	7750-100-990000-41	Maintenance of Equipment	(31)	
	7750-100-990000-42	Maintenance of Vehicles	(10)	
	7750-100-990000-47	Rent Other	(24)	
94-100-054-7750-018		<i>Additions, Improvements and Equipment:</i>		87
	7750-100-990000-74	Vehicular Equipment	(33)	
	7750-100-990000-76	Other Equipment	(54)	
		Subtotal Appropriation		814
		<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>		<u>9,688</u>

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7760-001		<i>Personal Services:</i>		7,462
	7760-100-100000-12	Salaries and Wages	(7,462)	
94-100-054-7760-002		<i>Materials and Supplies:</i>		445
	7760-100-100000-20	Food	(318)	
	7760-100-100000-23	Medical/Education/ Rehabilitation	(95)	
	7760-100-100000-24	Household and Clothing	(32)	
94-100-054-7760-003		<i>Services Other Than Personal:</i>		361
	7760-100-100000-36	Professional Services	(331)	
	7760-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(12)	
	7760-100-100000-38	Other Services	(18)	
94-100-054-7760-004		<i>Maintenance and Fixed Charges:</i>		11
	7760-100-100000-41	Maintenance of Equipment	(11)	
94-100-054-7760-007		<i>Special Purpose:</i>		8
	7760-100-105260-50	Interim Assistance	(8)	
		Subtotal Appropriation		<u>8,287</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7760-010		<i>Personal Services:</i>		1,035
	7760-100-980000-12	Salaries and Wages	(1,035)	
94-100-054-7760-011		<i>Materials and Supplies:</i>		356
	7760-100-980000-25	Fuel and Utilities	(356)	
94-100-054-7760-012		<i>Services Other Than Personal:</i>		6
	7760-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(6)	
94-100-054-7760-013		<i>Maintenance and Fixed Charges:</i>		134
	7760-100-980000-40	Maintenance of Buildings and Grounds	(103)	
	7760-100-980000-45	Rent Central Motor Pool	(31)	
94-100-054-7760-014		<i>Additions, Improvements and Equipment:</i>		29
	7760-100-980000-70	Improvements-Buildings and Grounds	(29)	
		Subtotal Appropriation		<u>1,560</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7760-016		<i>Personal Services:</i>	785
	7760-100-990000-12	Salaries and Wages	(785)
94-100-054-7760-017		<i>Materials and Supplies:</i>	209
	7760-100-990000-21	Printing and Office	(80)
	7760-100-990000-22	Vehicular	(14)
	7760-100-990000-24	Household and Clothing	(113)
	7760-100-990000-26	Other Materials and Supplies	(2)
94-100-054-7760-018		<i>Services Other Than Personal:</i>	216
	7760-100-990000-30	Travel	(2)
	7760-100-990000-31	Telephone	(67)
	7760-100-990000-32	Postage	(6)
	7760-100-990000-34	Information Processing-External	(12)
	7760-100-990000-35	Household and Security	(70)
	7760-100-990000-36	Professional Services	(1)
	7760-100-990000-38	Other Services	(54)
	7760-100-990000-39	Information Processing - Internal	(4)
94-100-054-7760-019		<i>Maintenance and Fixed Charges:</i>	99
	7760-100-990000-41	Maintenance of Equipment	(72)
	7760-100-990000-42	Maintenance of Vehicles	(6)
	7760-100-990000-47	Rent Other	(21)
94-100-054-7760-021		<i>Additions, Improvements and Equipment:</i>	70
	7760-100-990000-74	Vehicular Equipment	(13)
	7760-100-990000-76	Other Equipment	(49)
	7760-100-990000-77	Information Processing Equipment	(8)
		Subtotal Appropriation	1,379
		<i>Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics</i>	11,226
		<i>Total Appropriation, Mental Health Services</i>	221,807
94-100-054-7710-008	7710-100-105260-50	Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1994 are appropriated for the same purpose.	
94-100-054-7720-008	7720-100-105260-50		
94-100-054-7730-011	7730-100-105260-50		
94-100-054-7740-008	7740-100-105260-50		
94-100-054-7760-007	7760-100-105260-50		

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7540-002		<i>Personal Services:</i>	6,945
	7540-100-210000-12	Salaries and Wages	(6,945)
94-100-054-7540-003		<i>Materials and Supplies:</i>	203
	7540-100-210000-21	Printing and Office	(197)
	7540-100-210000-23	Medical/Education/Rehabilitation	(3)
	7540-100-210000-24	Household and Clothing	(3)

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94-100-054-7540-004		<i>Services Other Than Personal:</i>		2,650
	7540-100-210000-30	Travel	(36)	
	7540-100-210000-31	Telephone	(213)	
	7540-100-210000-32	Postage	(360)	
	7540-100-210000-34	Information Processing-External	(106)	
	7540-100-210000-36	Professional Services	(655)	
	7540-100-210000-38	Other Services	(349)	
	7540-100-210000-39	Information Processing - Internal	(931)	
94-100-054-7540-005		<i>Maintenance and Fixed Charges:</i>		145
	7540-100-210000-40	Maintenance of Buildings and Grounds	(1)	
	7540-100-210000-41	Maintenance of Equipment	(72)	
	7540-100-210000-45	Rent Central Motor Pool	(40)	
	7540-100-210000-47	Rent Other	(32)	
94-100-054-7540-015	7540-100-215000-50	<i>Special Purpose:</i>		
		Payments to Fiscal Agents	(4,524)	4,524
94-100-054-7540-016	7540-100-215010-50	Eligibility Determination	(2,000)	2,000
94-100-054-7540-023	7540-100-215570-50	Affirmative Action and Equal Employment Opportunity Program	(12)	12
94-100-054-7540-024	7540-100-215720-50	Professional Standards Review Organization-Utilization Review	(304)	304
94-100-054-7540-007		<i>Additions, Improvements and Equipment:</i>		142
	7540-100-210000-77	Information Processing Equipment	(142)	
		Subtotal Appropriation		16,925

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7540-033		<i>Personal Services:</i>		843
	7540-100-240000-12	Salaries and Wages	(843)	
94-100-054-7540-035		<i>Services Other Than Personal:</i>		350
	7540-100-240000-31	Telephone	(142)	
	7540-100-240000-32	Postage	(54)	
	7540-100-240000-34	Information Processing-External	(40)	
	7540-100-240000-39	Information Processing - Internal	(114)	
94-100-054-7540-036		<i>Maintenance and Fixed Charges:</i>		5
	7540-100-240000-41	Maintenance of Equipment	(2)	
	7540-100-240000-45	Rent Central Motor Pool	(3)	
94-100-054-7540-041	7540-100-245000-50	<i>Special Purpose:</i>		
		Payments to Fiscal Agents (PAA)	(734)	734
94-100-054-7540-038		<i>Additions, Improvements and Equipment:</i>		54
	7540-100-240000-77	Information Processing Equipment	(54)	
		Subtotal Appropriation		1,986
		<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		18,911

94-100-054-7540-015	7540-100-215000-50	The unexpended balance as of June 30, 1993 in the Payments to Fiscal Agents account is appropriated.
94-100-054-7540-041	7540-100-245000-50	
94-100-054-7540-002	7540-100-210000-12	Notwithstanding the provisions of any law to the contrary, effective July 1, 1992, all individuals other than Medicaid clients shall be assessed a \$100 fee for preadmission screening services provided pursuant to P.L.1988, c.97 (C.30:4D-17.10 et seq.). All receipts from screening fees are appropriated to the Division of Medical Assistance and Health Services for Health Services Administration and Management.
94-100-054-7540-016	7540-100-215010-50	When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery. Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.). Notwithstanding the provisions of P.L.1992, c.160 (C.26:2H-18.51 et al.), the unexpended balances in the "New Jersey Health Care Trust Fund" and available federal matching funds are appropriated to the Division of Medical Assistance and Health Services for payments to disproportionate share hospitals. Furthermore, notwithstanding the provisions of P.L.1992, c.160, the unexpended balances remaining pursuant to section 4 of P.L.1991, c.187 (C.26:2H-18.27), are appropriated as determined necessary, subject to the approval of the Director of the Division of Budget and Accounting. Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue. Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers. The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall establish a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7600-044		<i>Personal Services:</i>	1,343
	7600-100-990000-12	Salaries and Wages	(1,343)
94-100-054-7600-045		<i>Materials and Supplies:</i>	31
	7600-100-990000-21	Printing and Office	(27)
	7600-100-990000-22	Vehicular	(2)
	7600-100-990000-23	Medical/Education/ Rehabilitation	(1)
	7600-100-990000-24	Household and Clothing	(1)
94-100-054-7600-046		<i>Services Other Than Personal:</i>	305
	7600-100-990000-31	Telephone	(131)
	7600-100-990000-32	Postage	(23)
	7600-100-990000-39	Information Processing - Internal	(151)

54. HUMAN SERVICES

94-100-054-7600-047		<i>Maintenance and Fixed Charges:</i>		97
	7600-100-990000-41	Maintenance of Equipment	(33)	
	7600-100-990000-47	Rent Other	(64)	
94-100-054-7600-051	7600-100-995110-50	<i>Special Purpose:</i>		
94-100-054-7600-052	7600-100-995120-50	Foster Grandparents Program	(669)	669
		Developmental Disabilities Council	(306)	306
94-100-054-7600-049		<i>Additions, Improvements and Equipment:</i>		386
	7600-100-990000-76	Other Equipment	(386)	
		Subtotal Appropriation		<u>3,137</u>

7601. COMMUNITY PROGRAMS 01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7601-001		<i>Personal Services:</i>		479
	7601-100-010000-12	Salaries and Wages	(479)	
94-100-054-7601-002		<i>Materials and Supplies:</i>		20
	7601-100-010000-21	Printing and Office	(18)	
	7601-100-010000-22	Vehicular	(1)	
	7601-100-010000-23	Medical/Education/ Rehabilitation	(1)	
94-100-054-7601-003		<i>Services Other Than Personal:</i>		66
	7601-100-010000-30	Travel	(18)	
	7601-100-010000-31	Telephone	(43)	
	7601-100-010000-32	Postage	(5)	
94-100-054-7601-004		<i>Maintenance and Fixed Charges:</i>		45
	7601-100-010000-41	Maintenance of Equipment	(8)	
	7601-100-010000-45	Rent Central Motor Pool	(17)	
	7601-100-010000-47	Rent Other	(20)	
94-100-054-7601-006		<i>Additions, Improvements and Equipment:</i>		15
	7601-100-010000-76	Other Equipment	(4)	
	7601-100-010000-77	Information Processing Equipment	(11)	
		Subtotal Appropriation		<u>625</u>

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7601-010		<i>Personal Services:</i>		1,470
	7601-100-020000-12	Salaries and Wages	(1,470)	
94-100-054-7601-011		<i>Materials and Supplies:</i>		165
	7601-100-020000-21	Printing and Office	(151)	
	7601-100-020000-23	Medical/Education/ Rehabilitation	(7)	
	7601-100-020000-24	Household and Clothing	(7)	
94-100-054-7601-012		<i>Services Other Than Personal:</i>		441
	7601-100-020000-30	Travel	(81)	
	7601-100-020000-31	Telephone	(280)	
	7601-100-020000-32	Postage	(25)	
	7601-100-020000-36	Professional Services	(2)	
	7601-100-020000-38	Other Services	(53)	
94-100-054-7601-013		<i>Maintenance and Fixed Charges:</i>		253
	7601-100-020000-41	Maintenance of Equipment	(83)	
	7601-100-020000-42	Maintenance of Vehicles	(4)	
	7601-100-020000-45	Rent Central Motor Pool	(94)	
	7601-100-020000-47	Rent Other	(72)	

94-100-054-7601-016	7601-100-022230-50	<i>Special Purpose:</i>		
94-100-054-7601-023	7601-100-025190-50	Guardianship Program	(285)	285
		Homemaker Services (State Share)	(133)	133
94-100-054-7601-014		<i>Additions, Improvements and Equipment:</i>		17
	7601-100-020000-76	Other Equipment	(11)	
	7601-100-020000-77	Information Processing Equipment	(6)	
		Subtotal Appropriation		<u>2,764</u>

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7601-029		<i>Personal Services:</i>		4,537
	7601-100-030000-12	Salaries and Wages	(4,537)	
94-100-054-7601-030		<i>Materials and Supplies:</i>		469
	7601-100-030000-20	Food	(33)	
	7601-100-030000-21	Printing and Office	(62)	
	7601-100-030000-22	Vehicular	(277)	
	7601-100-030000-23	Medical/Education/ Rehabilitation	(27)	
	7601-100-030000-24	Household and Clothing	(41)	
	7601-100-030000-25	Fuel and Utilities	(29)	
94-100-054-7601-031		<i>Services Other Than Personal:</i>		433
	7601-100-030000-30	Travel	(114)	
	7601-100-030000-31	Telephone	(191)	
	7601-100-030000-32	Postage	(6)	
	7601-100-030000-35	Household and Security	(73)	
	7601-100-030000-36	Professional Services	(7)	
	7601-100-030000-38	Other Services	(42)	
94-100-054-7601-032		<i>Maintenance and Fixed Charges:</i>		1,671
	7601-100-030000-40	Maintenance of Buildings and Grounds	(78)	
	7601-100-030000-41	Maintenance of Equipment	(15)	
	7601-100-030000-42	Maintenance of Vehicles	(29)	
	7601-100-030000-45	Rent Central Motor Pool	(162)	
	7601-100-030000-47	Rent Other	(1,387)	
94-100-054-7601-036	7601-100-035230-50	<i>Special Purpose:</i>		
		Social Services	(32)	32
94-100-054-7601-034		<i>Additions, Improvements and Equipment:</i>		13
	7601-100-030000-76	Other Equipment	(6)	
	7601-100-030000-77	Information Processing Equipment	(7)	
		Subtotal Appropriation		<u>7,155</u>

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7601-039		<i>Personal Services:</i>		4,839
	7601-100-040000-12	Salaries and Wages	(4,839)	
94-100-054-7601-040		<i>Materials and Supplies:</i>		1,347
	7601-100-040000-20	Food	(257)	
	7601-100-040000-21	Printing and Office	(97)	
	7601-100-040000-22	Vehicular	(274)	
	7601-100-040000-23	Medical/Education/ Rehabilitation	(24)	
	7601-100-040000-24	Household and Clothing	(191)	
	7601-100-040000-25	Fuel and Utilities	(504)	

54. HUMAN SERVICES

94-100-054-7601-041		<i>Services Other Than Personal:</i>	500
	7601-100-040000-30	Travel	(66)
	7601-100-040000-31	Telephone	(128)
	7601-100-040000-32	Postage	(15)
	7601-100-040000-35	Household and Security	(152)
	7601-100-040000-36	Professional Services	(16)
	7601-100-040000-38	Other Services	(123)
94-100-054-7601-042		<i>Maintenance and Fixed Charges:</i>	2,789
	7601-100-040000-40	Maintenance of Buildings and Grounds	(163)
	7601-100-040000-41	Maintenance of Equipment	(69)
	7601-100-040000-42	Maintenance of Vehicles	(168)
	7601-100-040000-45	Rent Central Motor Pool	(21)
	7601-100-040000-47	Rent Other	(2,368)
94-100-054-7601-044		<i>Additions, Improvements and Equipment:</i>	142
	7601-100-040000-76	Other Equipment	(142)
		Subtotal Appropriation	9,617
		<i>Total Appropriation, Community Programs</i>	<u>20,161</u>

94-100-054-7601-143	7500-475-990000-00 7601-475-040000	Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1993 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) in the various departments are appropriated for education-related transportation costs and other day training related costs in the Division of Developmental Disabilities and program administration costs of the Office of Education in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of \$1,400,000.
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7610. GREEN BROOK REGIONAL CENTER 05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7610-001		<i>Materials and Supplies:</i>	284
	7610-100-050000-20	Food	(235)
	7610-100-050000-24	Household and Clothing	(49)
94-100-054-7610-002		<i>Services Other Than Personal:</i>	30
	7610-100-050000-36	Professional Services	(8)
	7610-100-050000-38	Other Services	(22)
		Subtotal Appropriation	314

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7610-003		<i>Materials and Supplies:</i>	53
	7610-100-060000-23	Medical/Education/ Rehabilitation	(53)
94-100-054-7610-004		<i>Services Other Than Personal:</i>	75
	7610-100-060000-36	Professional Services	(75)
94-100-054-7610-006		<i>Additions, Improvements and Equipment:</i>	9
	7610-100-060000-76	Other Equipment	(9)
		Subtotal Appropriation	137

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7610-007	7610-100-070000-23	<i>Materials and Supplies:</i>	21
		Medical/Education/ Rehabilitation	(21)
94-100-054-7610-009	7610-100-070000-76	<i>Additions, Improvements and Equipment:</i>	2
		Other Equipment	(2)
		Subtotal Appropriation	<u>23</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7610-010	7610-100-980000-25	<i>Materials and Supplies:</i>	345
		Fuel and Utilities	(345)
94-100-054-7610-012	7610-100-980000-40	<i>Maintenance and Fixed Charges:</i>	177
		Maintenance of Buildings and Grounds	(165)
	7610-100-980000-41	Maintenance of Equipment	(12)
94-100-054-7610-013	7610-100-980000-70	<i>Additions, Improvements and Equipment:</i>	38
		Improvements-Buildings and Grounds	(38)
		Subtotal Appropriation	<u>560</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7610-014	7610-100-990000-21	<i>Materials and Supplies:</i>	145
	7610-100-990000-22	Printing and Office	(51)
	7610-100-990000-24	Vehicular	(2)
		Household and Clothing	(92)
94-100-054-7610-015	7610-100-990000-31	<i>Services Other Than Personal:</i>	242
	7610-100-990000-32	Telephone	(43)
	7610-100-990000-35	Postage	(2)
	7610-100-990000-37	Household and Security	(175)
		Inmates/Patient Wages and Payments To Discharged Inmates	(3)
	7610-100-990000-38	Other Services	(16)
	7610-100-990000-39	Information Processing - Internal	(3)
94-100-054-7610-016	7610-100-990000-41	<i>Maintenance and Fixed Charges:</i>	52
	7610-100-990000-42	Maintenance of Equipment	(7)
	7610-100-990000-45	Maintenance of Vehicles	(5)
		Rent Central Motor Pool	(40)
94-100-054-7610-019	7610-100-997610-50	<i>Special Purpose:</i>	715
		Green Brook Mortgage	(715)
94-100-054-7610-018	7610-100-990000-76	<i>Additions, Improvements and Equipment:</i>	30
		Other Equipment	(30)
		Subtotal Appropriation	<u>1,184</u>
		<i>Total Appropriation, Green Brook Regional Center</i>	<u>2,218</u>

54. HUMAN SERVICES

7620. VINELAND DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7620-001	7620-100-050000-12	<i>Personal Services:</i>	22,297
		Salaries and Wages	(22,297)
94-100-054-7620-002	7620-100-050000-20	<i>Materials and Supplies:</i>	2,389
	7620-100-050000-24	Food	(1,631)
		Household and Clothing	(758)
94-100-054-7620-003	7620-100-050000-38	<i>Services Other Than Personal:</i>	3
		Other Services	(3)
94-100-054-7620-005	7620-100-055260-50	<i>Special Purpose:</i>	
		Family Care	(6) 6
		Subtotal Appropriation	<u>24,695</u>

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7620-007	7620-100-060000-12	<i>Personal Services:</i>	5,325
		Salaries and Wages	(5,325)
94-100-054-7620-008	7620-100-060000-20	<i>Materials and Supplies:</i>	849
	7620-100-060000-23	Food	(4)
		Medical/Education/ Rehabilitation	(845)
94-100-054-7620-009	7620-100-060000-36	<i>Services Other Than Personal:</i>	800
		Professional Services	(800)
94-100-054-7620-010	7620-100-060000-41	<i>Maintenance and Fixed Charges:</i>	203
	7620-100-060000-47	Maintenance of Equipment	(100)
		Rent Other	(103)
94-100-054-7620-011	7620-100-060000-76	<i>Additions, Improvements and Equipment:</i>	197
		Other Equipment	(197)
		Subtotal Appropriation	<u>7,374</u>

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7620-014	7620-100-070000-12	<i>Personal Services:</i>	991
		Salaries and Wages	(991)
94-100-054-7620-016	7620-100-070000-37	<i>Services Other Than Personal:</i>	8
		Inmates/Patient Wages and Payments To Discharged Inmates	(8)
94-100-054-7620-017	7620-100-070000-41	<i>Maintenance and Fixed Charges:</i>	1
		Maintenance of Equipment	(1)
		Subtotal Appropriation	<u>1,000</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7620-019	7620-100-980000-12	<i>Personal Services:</i>	2,905
		Salaries and Wages	(2,905)
94-100-054-7620-020	7620-100-980000-20	<i>Materials and Supplies:</i>	1,564
	7620-100-980000-25	Food	(7)
		Fuel and Utilities	(1,557)
94-100-054-7620-022	7620-100-980000-40	<i>Maintenance and Fixed Charges:</i>	375
		Maintenance of Buildings and Grounds	(375)
94-100-054-7620-023	7620-100-980000-70	<i>Additions, Improvements and Equipment:</i>	213
	7620-100-980000-76	Improvements-Buildings and Grounds	(130)
		Other Equipment	(83)
		Subtotal Appropriation	5,057

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7620-024	7620-100-990000-12	<i>Personal Services:</i>	2,593
		Salaries and Wages	(2,593)
94-100-054-7620-025	7620-100-990000-20	<i>Materials and Supplies:</i>	1,196
	7620-100-990000-21	Food	(8)
	7620-100-990000-22	Printing and Office	(126)
	7620-100-990000-23	Vehicular	(63)
	7620-100-990000-24	Medical/Education/ Rehabilitation	(64)
	7620-100-990000-26	Household and Clothing	(934)
		Other Materials and Supplies	(1)
94-100-054-7620-026	7620-100-990000-30	<i>Services Other Than Personal:</i>	1,001
	7620-100-990000-31	Travel	(1)
	7620-100-990000-32	Telephone	(261)
	7620-100-990000-34	Postage	(22)
		Information Processing-External	(62)
	7620-100-990000-35	Household and Security	(577)
	7620-100-990000-38	Other Services	(73)
	7620-100-990000-39	Information Processing - Internal	(5)
94-100-054-7620-027	7620-100-990000-41	<i>Maintenance and Fixed Charges:</i>	247
	7620-100-990000-42	Maintenance of Equipment	(100)
	7620-100-990000-47	Maintenance of Vehicles	(30)
		Rent Other	(117)
94-100-054-7620-029	7620-100-990000-76	<i>Additions, Improvements and Equipment:</i>	133
	7620-100-990000-77	Other Equipment	(112)
		Information Processing Equipment	(21)
		Subtotal Appropriation	5,170
		Total Appropriation, Vineland Developmental Center	43,296

54. HUMAN SERVICES

7630. NORTH JERSEY DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7630-001	7630-100-050000-12	<i>Personal Services:</i> Salaries and Wages	10,898
		(10,898)	
94-100-054-7630-002	7630-100-050000-20	<i>Materials and Supplies:</i> Food	1,018
	7630-100-050000-24	Household and Clothing	192
		(826)	
		(192)	
		Subtotal Appropriation	11,916

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7630-004	7630-100-060000-12	<i>Personal Services:</i> Salaries and Wages	2,294
		(2,294)	
94-100-054-7630-005	7630-100-060000-20	<i>Materials and Supplies:</i> Food	278
	7630-100-060000-23	Medical/Education/ Rehabilitation	
		(1)	
		(277)	
94-100-054-7630-006	7630-100-060000-36	<i>Services Other Than Personal:</i> Professional Services	1,700
		(1,700)	
94-100-054-7630-007	7630-100-060000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	8
		(8)	
		Subtotal Appropriation	4,280

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7630-011	7630-100-070000-12	<i>Personal Services:</i> Salaries and Wages	507
		(507)	
94-100-054-7630-012	7630-100-070000-23	<i>Materials and Supplies:</i> Medical/Education/ Rehabilitation	29
		(29)	
94-100-054-7630-013	7630-100-070000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates	40
		(40)	
94-100-054-7630-014	7630-100-070000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	7
		(7)	
		Subtotal Appropriation	583

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7630-015	7630-100-980000-12	<i>Personal Services:</i> Salaries and Wages	1,472
		(1,472)	
94-100-054-7630-016	7630-100-980000-20	<i>Materials and Supplies:</i> Food	933
	7630-100-980000-25	Fuel and Utilities	
		(2)	
		(931)	

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

94-100-054-7630-018		<i>Maintenance and Fixed Charges:</i>	476
	7630-100-980000-40	Maintenance of Buildings and	
		Grounds	(432)
	7630-100-980000-45	Rent Central Motor Pool	(44)
94-100-054-7630-019		<i>Additions, Improvements and Equipment:</i>	55
	7630-100-980000-70	Improvements-Buildings and	
		Grounds	(55)
		Subtotal Appropriation	2,936

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7630-022		<i>Personal Services:</i>	1,281
	7630-100-990000-12	Salaries and Wages	(1,281)
94-100-054-7630-023		<i>Materials and Supplies:</i>	767
	7630-100-990000-20	Food	(2)
	7630-100-990000-21	Printing and Office	(116)
	7630-100-990000-22	Vehicular	(32)
	7630-100-990000-23	Medical/Education/ Rehabilitation	(3)
	7630-100-990000-24	Household and Clothing	(614)
94-100-054-7630-024		<i>Services Other Than Personal:</i>	506
	7630-100-990000-30	Travel	(3)
	7630-100-990000-31	Telephone	(65)
	7630-100-990000-32	Postage	(17)
	7630-100-990000-35	Household and Security	(350)
	7630-100-990000-38	Other Services	(67)
	7630-100-990000-39	Information Processing - Internal	(4)
94-100-054-7630-025		<i>Maintenance and Fixed Charges:</i>	96
	7630-100-990000-41	Maintenance of Equipment	(21)
	7630-100-990000-42	Maintenance of Vehicles	(15)
	7630-100-990000-47	Rent Other	(60)
94-100-054-7630-027		<i>Additions, Improvements and Equipment:</i>	133
	7630-100-990000-76	Other Equipment	(113)
	7630-100-990000-77	Information Processing Equipment	(20)
		Subtotal Appropriation	2,783
		<i>Total Appropriation, North Jersey Developmental Center</i>	22,498

7640. WOODBINE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7640-001		<i>Personal Services:</i>	14,296
	7640-100-050000-12	Salaries and Wages	(14,296)
94-100-054-7640-002		<i>Materials and Supplies:</i>	1,950
	7640-100-050000-20	Food	(1,556)
	7640-100-050000-23	Medical/Education/ Rehabilitation	(158)
	7640-100-050000-24	Household and Clothing	(236)

54. HUMAN SERVICES

94-100-054-7640-003		<i>Services Other Than Personal:</i>		22
	7640-100-050000-38	Other Services	(22)	
94-100-054-7640-004		<i>Additions, Improvements and Equipment:</i>		206
	7640-100-050000-76	Other Equipment	(206)	
		Subtotal Appropriation		<u>16,474</u>

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7640-008		<i>Personal Services:</i>		3,536
	7640-100-060000-12	Salaries and Wages	(3,536)	
94-100-054-7640-009		<i>Materials and Supplies:</i>		253
	7640-100-060000-23	Medical/Education/ Rehabilitation	(253)	
94-100-054-7640-010		<i>Services Other Than Personal:</i>		648
	7640-100-060000-36	Professional Services	(648)	
94-100-054-7640-011		<i>Maintenance and Fixed Charges:</i>		69
	7640-100-060000-41	Maintenance of Equipment	(19)	
	7640-100-060000-47	Rent Other	(50)	
94-100-054-7640-012		<i>Additions, Improvements and Equipment:</i>		60
	7640-100-060000-76	Other Equipment	(60)	
		Subtotal Appropriation		<u>4,566</u>

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7640-013		<i>Personal Services:</i>		305
	7640-100-070000-12	Salaries and Wages	(305)	
94-100-054-7640-014		<i>Materials and Supplies:</i>		8
	7640-100-070000-23	Medical/Education/ Rehabilitation	(8)	
94-100-054-7640-015		<i>Services Other Than Personal:</i>		55
	7640-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(55)	
94-100-054-7640-016		<i>Maintenance and Fixed Charges:</i>		3
	7640-100-070000-41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		<u>371</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7640-018		<i>Personal Services:</i>		1,543
	7640-100-980000-12	Salaries and Wages	(1,543)	
94-100-054-7640-019		<i>Materials and Supplies:</i>		1,157
	7640-100-980000-20	Food	(1)	
	7640-100-980000-25	Fuel and Utilities	(1,156)	

54. HUMAN SERVICES

94-100-054-7640-021	7640-100-980000-40	Maintenance and Fixed Charges:	258
		Maintenance of Buildings and	
		Grounds (	258)
94-100-054-7640-022	7640-100-980000-70	Additions, Improvements and Equipment:	125
		Improvements-Buildings and	
		Grounds (	125)
		Subtotal Appropriation	<u>3,083</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7640-025	7640-100-990000-12	Personal Services:	1,878
		Salaries and Wages (	1,878)
94-100-054-7640-026	7640-100-990000-20	Materials and Supplies:	1,250
	7640-100-990000-21	Food (	1)
	7640-100-990000-22	Printing and Office (	35)
	7640-100-990000-23	Vehicular (	59)
	7640-100-990000-24	Household and Clothing (	1,155)
94-100-054-7640-027	7640-100-990000-30	Services Other Than Personal:	972
	7640-100-990000-31	Travel (	5)
	7640-100-990000-32	Telephone (	84)
	7640-100-990000-33	Postage (	8)
	7640-100-990000-34	Household and Security (	810)
	7640-100-990000-35	Other Services (	61)
	7640-100-990000-36	Information Processing -	
		Internal (	4)
94-100-054-7640-028	7640-100-990000-41	Maintenance and Fixed Charges:	246
	7640-100-990000-42	Maintenance of Equipment (	120)
	7640-100-990000-43	Maintenance of Vehicles (	23)
	7640-100-990000-44	Rent Other (	103)
94-100-054-7640-030	7640-100-990000-76	Additions, Improvements and Equipment:	51
	7640-100-990000-77	Other Equipment (	20)
		Information Processing	
		Equipment (	31)
		Subtotal Appropriation	<u>4,397</u>
		Total Appropriation, Woodbine Developmental Center	<u>28,891</u>

7650. NEW LISBON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7650-001	7650-100-050000-12	Personal Services:	11,432
		Salaries and Wages (	11,432)
94-100-054-7650-002	7650-100-050000-20	Materials and Supplies:	1,424
	7650-100-050000-23	Food (	1,128)
	7650-100-050000-24	Medical/Education/ Rehabilitation (	59)
		Household and Clothing (	237)
94-100-054-7650-003	7650-100-050000-35	Services Other Than Personal:	365
	7650-100-050000-38	Household and Security (	364)
		Other Services (	1)
94-100-054-7650-004	7650-100-050000-76	Additions, Improvements and Equipment:	112
		Other Equipment (	112)
		Subtotal Appropriation	<u>13,333</u>

54. HUMAN SERVICES

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7650-005	7650-100-060000-12	<i>Personal Services:</i>	1,710
		Salaries and Wages	(1,710)
94-100-054-7650-006	7650-100-060000-20	<i>Materials and Supplies:</i>	357
	7650-100-060000-23	Food	(2)
		Medical/Education/ Rehabilitation	(355)
94-100-054-7650-007	7650-100-060000-36	<i>Services Other Than Personal:</i>	255
		Professional Services	(255)
94-100-054-7650-008	7650-100-060000-41	<i>Maintenance and Fixed Charges:</i>	35
	7650-100-060000-47	Maintenance of Equipment	(9)
		Rent Other	(26)
94-100-054-7650-009	7650-100-060000-76	<i>Additions, Improvements and Equipment:</i>	85
		Other Equipment	(85)
		Subtotal Appropriation	<u>2,442</u>

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7650-010	7650-100-070000-12	<i>Personal Services:</i>	972
		Salaries and Wages	(972)
94-100-054-7650-011	7650-100-070000-20	<i>Materials and Supplies:</i>	19
	7650-100-070000-23	Food	(1)
		Medical/Education/ Rehabilitation	(18)
94-100-054-7650-012	7650-100-070000-37	<i>Services Other Than Personal:</i>	135
		Inmates/Patient Wages and Payments To Discharged Inmates	(135)
		Subtotal Appropriation	<u>1,126</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7650-013	7650-100-980000-12	<i>Personal Services:</i>	1,507
		Salaries and Wages	(1,507)
94-100-054-7650-014	7650-100-980000-20	<i>Materials and Supplies:</i>	1,006
	7650-100-980000-25	Food	(3)
		Fuel and Utilities	(1,003)
94-100-054-7650-016	7650-100-980000-40	<i>Maintenance and Fixed Charges:</i>	426
	7650-100-980000-45	Maintenance of Buildings and Grounds	(329)
	7650-100-980000-47	Rent Central Motor Pool	(93)
		Rent Other	(4)
94-100-054-7650-017	7650-100-980000-70	<i>Additions, Improvements and Equipment:</i>	72
		Improvements-Buildings and Grounds	(72)
		Subtotal Appropriation	<u>3,011</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7650-018		<i>Personal Services:</i>	1,044
	7650-100-990000-12	Salaries and Wages	(1,044)
94-100-054-7650-019		<i>Materials and Supplies:</i>	669
	7650-100-990000-21	Printing and Office	(101)
	7650-100-990000-22	Vehicular	(45)
	7650-100-990000-24	Household and Clothing	(523)
94-100-054-7650-020		<i>Services Other Than Personal:</i>	350
	7650-100-990000-30	Travel	(4)
	7650-100-990000-31	Telephone	(82)
	7650-100-990000-32	Postage	(11)
	7650-100-990000-34	Information Processing-External	(7)
	7650-100-990000-35	Household and Security	(89)
	7650-100-990000-36	Professional Services	(10)
	7650-100-990000-38	Other Services	(140)
	7650-100-990000-39	Information Processing - Internal	(7)
94-100-054-7650-021		<i>Maintenance and Fixed Charges:</i>	78
	7650-100-990000-41	Maintenance of Equipment	(51)
	7650-100-990000-42	Maintenance of Vehicles	(24)
	7650-100-990000-47	Rent Other	(3)
94-100-054-7650-023		<i>Additions, Improvements and Equipment:</i>	51
	7650-100-990000-76	Other Equipment	(11)
	7650-100-990000-77	Information Processing Equipment	(40)
		Subtotal Appropriation	2,192
		<i>Total Appropriation, New Lisbon Developmental Center</i>	22,104

7660. WOODBRIDGE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7660-001		<i>Personal Services:</i>	13,127
	7660-100-050000-12	Salaries and Wages	(13,127)
94-100-054-7660-002		<i>Materials and Supplies:</i>	1,339
	7660-100-050000-20	Food	(1,077)
	7660-100-050000-23	Medical/Education/Rehabilitation	(42)
	7660-100-050000-24	Household and Clothing	(220)
94-100-054-7660-003		<i>Services Other Than Personal:</i>	1
	7660-100-050000-36	Professional Services	(1)
94-100-054-7660-004		<i>Additions, Improvements and Equipment:</i>	108
	7660-100-050000-76	Other Equipment	(108)
		Subtotal Appropriation	14,575

54. HUMAN SERVICES

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7660-006	7660-100-060000-12	<i>Personal Services:</i> Salaries and Wages	3,982
94-100-054-7660-007	7660-100-060000-23	<i>Materials and Supplies:</i> Medical/Education/ Rehabilitation	404
94-100-054-7660-008	7660-100-060000-36	<i>Services Other Than Personal:</i> Professional Services	707
94-100-054-7660-009	7660-100-060000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	45
94-100-054-7660-010	7660-100-060000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	85
		Subtotal Appropriation	5,223

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7660-012	7660-100-070000-12	<i>Personal Services:</i> Salaries and Wages	200
94-100-054-7660-013	7660-100-070000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates	3
94-100-054-7660-014	7660-100-070000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	1
		Subtotal Appropriation	204

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7660-015	7660-100-980000-12	<i>Personal Services:</i> Salaries and Wages	1,457
94-100-054-7660-016	7660-100-980000-20	<i>Materials and Supplies:</i> Food	1
	7660-100-980000-25	Fuel and Utilities	1,625
94-100-054-7660-018	7660-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	281
	7660-100-980000-45	Rent Central Motor Pool	36
94-100-054-7660-019	7660-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	170
		Subtotal Appropriation	3,570

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7660-021	7660-100-990000-12	<i>Personal Services:</i>	697
		Salaries and Wages	(697)
94-100-054-7660-022	7660-100-990000-20	<i>Materials and Supplies:</i>	458
	7660-100-990000-21	Food	(1)
	7660-100-990000-22	Printing and Office	(99)
	7660-100-990000-24	Vehicular	(18)
		Household and Clothing	(340)
94-100-054-7660-023	7660-100-990000-30	<i>Services Other Than Personal:</i>	365
	7660-100-990000-31	Travel	(3)
	7660-100-990000-32	Telephone	(120)
	7660-100-990000-34	Postage	(11)
		Information Processing-External	(3)
	7660-100-990000-35	Household and Security	(163)
	7660-100-990000-38	Other Services	(58)
	7660-100-990000-39	Information Processing - Internal	(7)
94-100-054-7660-024	7660-100-990000-41	<i>Maintenance and Fixed Charges:</i>	132
	7660-100-990000-42	Maintenance of Equipment	(61)
	7660-100-990000-47	Maintenance of Vehicles	(35)
		Rent Other	(36)
94-100-054-7660-026	7660-100-990000-76	<i>Additions, Improvements and Equipment:</i>	15
	7660-100-990000-77	Other Equipment	(5)
		Information Processing Equipment	(10)
		Subtotal Appropriation	1,667
		Total Appropriation, Woodbridge Developmental Center	25,239

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7670-001	7670-100-050000-12	<i>Personal Services:</i>	15,703
		Salaries and Wages	(15,703)
94-100-054-7670-002	7670-100-050000-20	<i>Materials and Supplies:</i>	1,066
	7670-100-050000-23	Food	(764)
	7670-100-050000-24	Medical/Education/Rehabilitation	(87)
		Household and Clothing	(215)
94-100-054-7670-003	7670-100-050000-36	<i>Services Other Than Personal:</i>	16
	7670-100-050000-38	Professional Services	(1)
		Other Services	(15)
94-100-054-7670-004	7670-100-050000-41	<i>Maintenance and Fixed Charges:</i>	2
		Maintenance of Equipment	(2)
94-100-054-7670-005	7670-100-050000-76	<i>Additions, Improvements and Equipment:</i>	49
		Other Equipment	(49)
		Subtotal Appropriation	16,836

54. HUMAN SERVICES

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7670-006	7670-100-060000-12	<i>Personal Services:</i>	4,905
		Salaries and Wages	(4,905)
94-100-054-7670-007	7670-100-060000-23	<i>Materials and Supplies:</i>	367
		Medical/Education/ Rehabilitation	(367)
94-100-054-7670-008	7670-100-060000-36	<i>Services Other Than Personal:</i>	466
		Professional Services	(466)
94-100-054-7670-009	7670-100-060000-41	<i>Maintenance and Fixed Charges:</i>	42
		Maintenance of Equipment	(42)
94-100-054-7670-010	7670-100-060000-76	<i>Additions, Improvements and Equipment:</i>	124
		Other Equipment	(124)
		Subtotal Appropriation	<u>5,904</u>

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7670-011	7670-100-070000-12	<i>Personal Services:</i>	877
		Salaries and Wages	(877)
94-100-054-7670-012	7670-100-070000-23	<i>Materials and Supplies:</i>	11
		Medical/Education/ Rehabilitation	(11)
94-100-054-7670-013	7670-100-070000-37	<i>Services Other Than Personal:</i>	20
		Inmates/Patient Wages and Payments To Discharged Inmates	(20)
94-100-054-7670-014	7670-100-070000-41	<i>Maintenance and Fixed Charges:</i>	1
		Maintenance of Equipment	(1)
		Subtotal Appropriation	<u>909</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7670-018	7670-100-980000-12	<i>Personal Services:</i>	1,306
		Salaries and Wages	(1,306)
94-100-054-7670-019	7670-100-980000-20	<i>Materials and Supplies:</i>	1,854
	7670-100-980000-24	Food	(1)
	7670-100-980000-25	Household and Clothing	(391)
		Fuel and Utilities	(1,462)
94-100-054-7670-021	7670-100-980000-40	<i>Maintenance and Fixed Charges:</i>	365
	7670-100-980000-45	Maintenance of Buildings and Grounds	(312)
		Rent Central Motor Pool	(53)
94-100-054-7670-022	7670-100-980000-70	<i>Additions, Improvements and Equipment:</i>	108
		Improvements-Buildings and Grounds	(108)
		Subtotal Appropriation	<u>3,633</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7670-023	7670-100-990000-12	<i>Personal Services:</i>		936
		Salaries and Wages	(936)	
94-100-054-7670-024	7670-100-990000-21	<i>Materials and Supplies:</i>		56
	7670-100-990000-22	Printing and Office	(24)	
	7670-100-990000-26	Vehicular	(29)	
		Other Materials and Supplies	(3)	
94-100-054-7670-025	7670-100-990000-30	<i>Services Other Than Personal:</i>		562
	7670-100-990000-31	Travel	(3)	
	7670-100-990000-32	Telephone	(71)	
	7670-100-990000-34	Postage	(5)	
		Information Processing-External	(8)	
	7670-100-990000-35	Household and Security	(398)	
	7670-100-990000-38	Other Services	(73)	
	7670-100-990000-39	Information Processing - Internal	(4)	
94-100-054-7670-026	7670-100-990000-41	<i>Maintenance and Fixed Charges:</i>		191
	7670-100-990000-42	Maintenance of Equipment	(50)	
	7670-100-990000-47	Maintenance of Vehicles	(35)	
		Rent Other	(106)	
94-100-054-7670-028	7670-100-990000-76	<i>Additions, Improvements and Equipment:</i>		82
	7670-100-990000-77	Other Equipment	(66)	
		Information Processing Equipment	(16)	
		Subtotal Appropriation		1,827
		<i>Total Appropriation, Hunterdon Developmental Center</i>		29,109

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7690-001	7690-100-050000-12	<i>Personal Services:</i>		15,000
		Salaries and Wages	(15,000)	
94-100-054-7690-002	7690-100-050000-20	<i>Materials and Supplies:</i>		1,252
	7690-100-050000-23	Food	(865)	
	7690-100-050000-24	Medical/Education/Rehabilitation	(66)	
		Household and Clothing	(321)	
94-100-054-7690-003	7690-100-050000-38	<i>Services Other Than Personal:</i>		17
		Other Services	(17)	
94-100-054-7690-004	7690-100-050000-41	<i>Maintenance and Fixed Charges:</i>		2
		Maintenance of Equipment	(2)	
94-100-054-7690-005	7690-100-050000-76	<i>Additions, Improvements and Equipment:</i>		188
		Other Equipment	(188)	
		Subtotal Appropriation		16,459

54. HUMAN SERVICES

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7690-007	7690-100-060000-12	<i>Personal Services:</i>	3,712
		Salaries and Wages	(3,712)
94-100-054-7690-008	7690-100-060000-23	<i>Materials and Supplies:</i>	210
		Medical/Education/ Rehabilitation	(210)
94-100-054-7690-009	7690-100-060000-36	<i>Services Other Than Personal:</i>	1,373
		Professional Services	(1,373)
94-100-054-7690-010	7690-100-060000-41	<i>Maintenance and Fixed Charges:</i>	18
	7690-100-060000-47	Maintenance of Equipment	(5)
		Rent Other	(13)
94-100-054-7690-011	7690-100-060000-76	<i>Additions, Improvements and Equipment:</i>	83
		Other Equipment	(83)
		Subtotal Appropriation	<u>5,396</u>

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7690-014	7690-100-070000-12	<i>Personal Services:</i>	76
		Salaries and Wages	(76)
94-100-054-7690-015	7690-100-070000-37	<i>Services Other Than Personal:</i>	66
		Inmates/Patient Wages and Payments To Discharged Inmates	(66)
		Subtotal Appropriation	<u>142</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7690-017	7690-100-980000-12	<i>Personal Services:</i>	3,031
		Salaries and Wages	(3,031)
94-100-054-7690-018	7690-100-980000-20	<i>Materials and Supplies:</i>	1,580
	7690-100-980000-22	Food	(1)
	7690-100-980000-24	Vehicular	(53)
	7690-100-980000-25	Household and Clothing	(280)
		Fuel and Utilities	(1,246)
94-100-054-7690-019	7690-100-980000-35	<i>Services Other Than Personal:</i>	469
		Household and Security	(469)
94-100-054-7690-020	7690-100-980000-40	<i>Maintenance and Fixed Charges:</i>	600
	7690-100-980000-41	Maintenance of Buildings and Grounds	(487)
	7690-100-980000-42	Maintenance of Equipment	(74)
		Maintenance of Vehicles	(39)
94-100-054-7690-021	7690-100-980000-70	<i>Additions, Improvements and Equipment:</i>	98
	7690-100-980000-76	Improvements-Buildings and Grounds	(62)
		Other Equipment	(36)
		Subtotal Appropriation	<u>5,778</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-054-7690-023	7690-100-990000-12	<i>Personal Services:</i>	1,705
		Salaries and Wages	(1,705)
94-100-054-7690-024	7690-100-990000-21	<i>Materials and Supplies:</i>	90
		Printing and Office	(90)
94-100-054-7690-025	7690-100-990000-30	<i>Services Other Than Personal:</i>	255
	7690-100-990000-31	Travel	(2)
	7690-100-990000-32	Telephone	(106)
	7690-100-990000-33	Postage	(7)
	7690-100-990000-34	Information Processing-External	(53)
	7690-100-990000-35	Professional Services	(11)
	7690-100-990000-36	Other Services	(71)
	7690-100-990000-37	Information Processing - Internal	(5)
94-100-054-7690-026	7690-100-990000-45	<i>Maintenance and Fixed Charges:</i>	87
	7690-100-990000-46	Rent Central Motor Pool	(84)
	7690-100-990000-47	Rent Other	(3)
94-100-054-7690-028	7690-100-990000-76	<i>Additions, Improvements and Equipment:</i>	4
		Other Equipment	(4)
		Subtotal Appropriation	2,141
		<i>Total Appropriation, North Princeton Developmental Center</i>	29,916
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	226,569

In addition to the amount hereinabove for Operation and Support of Education Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$155,141,000 provided that if the ICF/MR revenues exceed \$155,141,000 there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-054-7560-001	7560-100-110000-12	<i>Personal Services:</i>	2,614
		Salaries and Wages	(2,614)
94-100-054-7560-002	7560-100-110000-21	<i>Materials and Supplies:</i>	55
	7560-100-110000-22	Printing and Office	(2)
	7560-100-110000-23	Household and Clothing	(6)
	7560-100-110000-24	Fuel and Utilities	(47)

54. HUMAN SERVICES

94-100-054-7560-003		<i>Services Other Than Personal:</i>		173
	7560-100-110000-30	Travel	(18)	
	7560-100-110000-31	Telephone	(5)	
	7560-100-110000-32	Postage	(4)	
	7560-100-110000-34	Information Processing-External	(2)	
	7560-100-110000-35	Household and Security	(136)	
	7560-100-110000-36	Professional Services	(4)	
	7560-100-110000-38	Other Services	(4)	
94-100-054-7560-004		<i>Maintenance and Fixed Charges:</i>		19
	7560-100-110000-40	Maintenance of Buildings and Grounds	(13)	
	7560-100-110000-41	Maintenance of Equipment	(2)	
	7560-100-110000-45	Rent Central Motor Pool	(4)	
94-100-054-7560-005		<i>Additions, Improvements and Equipment:</i>		2
	7560-100-110000-76	Other Equipment	(2)	
		Subtotal Appropriation		<u>2,863</u>

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7560-012		<i>Personal Services:</i>		1,191
	7560-100-120000-12	Salaries and Wages	(1,191)	
94-100-054-7560-013		<i>Materials and Supplies:</i>		19
	7560-100-120000-21	Printing and Office	(18)	
	7560-100-120000-24	Household and Clothing	(1)	
94-100-054-7560-014		<i>Services Other Than Personal:</i>		99
	7560-100-120000-30	Travel	(88)	
	7560-100-120000-31	Telephone	(4)	
	7560-100-120000-32	Postage	(1)	
	7560-100-120000-38	Other Services	(6)	
94-100-054-7560-015		<i>Maintenance and Fixed Charges:</i>		4
	7560-100-120000-40	Maintenance of Buildings and Grounds	(1)	
	7560-100-120000-41	Maintenance of Equipment	(2)	
	7560-100-120000-47	Rent Other	(1)	
94-100-054-7560-016		<i>Additions, Improvements and Equipment:</i>		16
	7560-100-120000-76	Other Equipment	(16)	
		Subtotal Appropriation		<u>1,329</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7560-025		<i>Personal Services:</i>		1,037
	7560-100-990000-12	Salaries and Wages	(1,037)	
94-100-054-7560-026		<i>Materials and Supplies:</i>		62
	7560-100-990000-21	Printing and Office	(47)	
	7560-100-990000-24	Household and Clothing	(9)	
	7560-100-990000-25	Fuel and Utilities	(6)	
94-100-054-7560-027		<i>Services Other Than Personal:</i>		309
	7560-100-990000-30	Travel	(11)	
	7560-100-990000-31	Telephone	(73)	
	7560-100-990000-32	Postage	(28)	
	7560-100-990000-34	Information Processing-External	(123)	
	7560-100-990000-35	Household and Security	(7)	
	7560-100-990000-36	Professional Services	(12)	
	7560-100-990000-38	Other Services	(25)	
	7560-100-990000-39	Information Processing - Internal	(30)	

94-100-054-7560-028

7560-100-990000-41
7560-100-990000-42
7560-100-990000-45
7560-100-990000-47

Maintenance and Fixed Charges:

Maintenance of Equipment (47)
Maintenance of Vehicles (2)
Rent Central Motor Pool (88)
Rent Other (36)

173

Subtotal Appropriation 1,581

Total Appropriation, Commission for the Blind and Visually Impaired

5,773

7560-100-120000-00

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.

94-100-054-7560-044

7560-100-990000-00
7560-140-125000-61

The administration of the State's Vending Machine Program is transferred to the Commission for the Blind and Visually Impaired. There are appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of this program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7550-002	7550-100-150000-12	<i>Personal Services:</i> Salaries and Wages	8,814
		(8,814)	
94-100-054-7550-003	7550-100-150000-21 7550-100-150000-24	<i>Materials and Supplies:</i> Printing and Office Household and Clothing	240
		(236) (4)	
94-100-054-7550-004	7550-100-150000-30 7550-100-150000-31 7550-100-150000-32 7550-100-150000-34 7550-100-150000-35 7550-100-150000-36 7550-100-150000-38 7550-100-150000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Household and Security Professional Services Other Services Information Processing - Internal	3,539
		(13) (186) (45) (73) (481) (10) (78) (2,653)	
94-100-054-7550-005	7550-100-150000-41 7550-100-150000-45 7550-100-150000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Rent Central Motor Pool Rent Other	156
		(9) (146) (1)	

54. HUMAN SERVICES

94-100-054-7550-008	7550-100-150070-50	<i>Special Purpose:</i>		
		Electronic Benefit		
		Transfer/Distribution System	(358)	358
94-100-054-7550-015	7550-100-155570-50	Affirmative Action and Equal		
		Employment Opportunity	(8)	8
94-100-054-7550-033	7550-100-157060-50	Job Opportunities and Basic		
		Skills Training Program	(1,375)	1,375
94-100-054-7550-036	7550-100-157170-50	Family Development Program	(550)	550
94-100-054-7550-007		<i>Additions, Improvements and Equipment:</i>		11
	7550-100-150000-76	Other Equipment	(2)	
	7550-100-150000-77	Information Processing		
		Equipment	(9)	
Subtotal Appropriation				15,051
<i>Total Appropriation, Division of Family</i>				
<i>Development</i>				15,051

94-100-054-7550-008	7550-100-150070-50	The unexpended balance as of June 30, 1993 in Electronic benefit transfer/ distribution system account is appropriated.
94-100-054-7550-022	7550-100-155700-50	The unexpended balance as of June 30, 1993 in the General assistance centralized automation account is appropriated.
	7550-215-152120-00	Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.
	7550-301-150000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1993 are appropriated.
The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.		

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7570-001		<i>Personal Services:</i>	57,237
	7570-100-160000-12	Salaries and Wages	(57,237)
Subtotal Appropriation			57,237

17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7570-006		<i>Personal Services:</i>	4,063
	7570-100-170000-12	Salaries and Wages	(4,063)
Subtotal Appropriation			4,063

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7570-010		<i>Personal Services:</i>	2,863
	7570-100-180000-12	Salaries and Wages (	2,863)
		Subtotal Appropriation	<u>2,863</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7570-017		<i>Personal Services:</i>	8,577
	7570-100-990000-12	Salaries and Wages (	8,577)
94-100-054-7570-024		<i>Special Purpose:</i>	
	7570-100-995570-50	Affirmative Action and Equal Employment Opportunity (	50) 50
		Subtotal Appropriation	<u>8,627</u>
		<i>Total Appropriation, Division of Youth and Family Services</i>	<u>72,790</u>

7580. DIVISION OF THE DEAF AND HARD OF HEARING

23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7580-001		<i>Personal Services:</i>	222
	7580-100-230000-12	Salaries and Wages (	222)
94-100-054-7580-002		<i>Materials and Supplies:</i>	44
	7580-100-230000-21	Printing and Office (	44)
94-100-054-7580-003		<i>Services Other Than Personal:</i>	41
	7580-100-230000-30	Travel (	3)
	7580-100-230000-31	Telephone (	13)
	7580-100-230000-32	Postage (	19)
	7580-100-230000-38	Other Services (	6)
94-100-054-7580-004		<i>Maintenance and Fixed Charges:</i>	1
	7580-100-230000-41	Maintenance of Equipment (	1)
94-100-054-7580-007		<i>Special Purpose:</i>	
	7580-100-230010-50	Services to Deaf Clients (	39) 39
94-100-054-7580-005		<i>Additions, Improvements and Equipment:</i>	1
	7580-100-230000-76	Other Equipment (	1)
		Subtotal Appropriation	<u>348</u>
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	<u>348</u>

54. HUMAN SERVICES

56. JUVENILE SERVICES

7593. JUVENILE COMMUNITY PROGRAMS

34. JUVENILE REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7593-001		<i>Personal Services:</i>	8,761
	7593-100-340000-12	Salaries and Wages	(8,761)
94-100-054-7593-002		<i>Materials and Supplies:</i>	1,106
	7593-100-340000-20	Food	(401)
	7593-100-340000-21	Printing and Office	(65)
	7593-100-340000-22	Vehicular	(59)
	7593-100-340000-23	Medical/Education/ Rehabilitation	(61)
	7593-100-340000-24	Household and Clothing	(278)
	7593-100-340000-25	Fuel and Utilities	(229)
	7593-100-340000-26	Other Materials and Supplies	(13)
94-100-054-7593-003		<i>Services Other Than Personal:</i>	842
	7593-100-340000-30	Travel	(53)
	7593-100-340000-31	Telephone	(265)
	7593-100-340000-32	Postage	(16)
	7593-100-340000-34	Information Processing-External	(8)
	7593-100-340000-35	Household and Security	(101)
	7593-100-340000-36	Professional Services	(180)
	7593-100-340000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(203)
	7593-100-340000-38	Other Services	(16)
94-100-054-7593-004		<i>Maintenance and Fixed Charges:</i>	534
	7593-100-340000-40	Maintenance of Buildings and Grounds	(209)
	7593-100-340000-41	Maintenance of Equipment	(81)
	7593-100-340000-42	Maintenance of Vehicles	(89)
	7593-100-340000-44	Rent, Buildings, and Grounds	(33)
	7593-100-340000-45	Rent Central Motor Pool	(99)
	7593-100-340000-47	Rent Other	(23)
94-100-054-7593-014	7593-100-340700-50	<i>Special Purpose:</i> The Campus - Substance Abuse Program	(762) 762
94-100-054-7593-015	7593-100-340960-50	Annualized Cost of Alternative Program Expansion	(1,100) 1,100
94-100-054-7593-025	7593-100-341090-50	Juvenile Substance Abuse Services - Various	(325) 325
94-100-054-7593-026	7593-100-341200-50	Office of Youth Services	(450) 450
94-100-054-7593-054	7593-100-341510-50	Female Secure Care	(1,023) 1,023
94-100-054-7593-005	7593-100-340000-58	Other Special Purpose	(1) 1
94-100-054-7593-007		<i>Additions, Improvements and Equipment:</i>	24
	7593-100-340000-70	Improvements-Buildings and Grounds	(9)
	7593-100-340000-74	Vehicular Equipment	(4)
	7593-100-340000-76	Other Equipment	(11)
		Subtotal Appropriation	14,928
		Total Appropriation, Juvenile Community Programs	14,928

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

87. RESEARCH, POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7500-001	7500-100-870000-12	<i>Personal Services:</i>	571
		Salaries and Wages	(571)
94-100-054-7500-007	7500-100-870320-50	<i>Special Purpose:</i>	150
		Office of Prevention	(150)
		Subtotal Appropriation	721

96. INSTITUTIONAL SECURITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7500-020	7500-100-960000-12	<i>Personal Services:</i>	3,272
		Salaries and Wages	(3,272)
94-100-054-7500-021	7500-100-960000-21	<i>Materials and Supplies:</i>	60
	7500-100-960000-22	Printing and Office	(2)
	7500-100-960000-24	Vehicular	(27)
		Household and Clothing	(31)
94-100-054-7500-022	7500-100-960000-30	<i>Services Other Than Personal:</i>	11
	7500-100-960000-36	Travel	(6)
	7500-100-960000-38	Professional Services	(1)
		Other Services	(4)
94-100-054-7500-023	7500-100-960000-41	<i>Maintenance and Fixed Charges:</i>	71
	7500-100-960000-42	Maintenance of Equipment	(21)
	7500-100-960000-47	Maintenance of Vehicles	(22)
		Rent Other	(28)
		Subtotal Appropriation	3,414

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7500-027	7500-100-990000-12	<i>Personal Services:</i>	4,001
		Salaries and Wages	(4,001)
94-100-054-7500-028	7500-100-990000-21	<i>Materials and Supplies:</i>	5
	7500-100-990000-24	Printing and Office	(4)
		Household and Clothing	(1)
94-100-054-7500-029	7500-100-990000-30	<i>Services Other Than Personal:</i>	1,841
	7500-100-990000-31	Travel	(5)
	7500-100-990000-32	Telephone	(371)
	7500-100-990000-34	Postage	(79)
		Information Processing-External	(28)
	7500-100-990000-36	Professional Services	(11)
	7500-100-990000-38	Other Services	(10)
	7500-100-990000-39	Information Processing - Internal	(1,337)
94-100-054-7500-030	7500-100-990000-41	<i>Maintenance and Fixed Charges:</i>	324
	7500-100-990000-45	Maintenance of Equipment	(10)
	7500-100-990000-47	Rent Central Motor Pool	(302)
		Rent Other	(12)

54. HUMAN SERVICES

		<i>Special Purpose:</i>	
94-100-054-7500-042	7500-100-990380-50	Rehabilitation Services	
		Scholarships	(150) 150
94-100-054-7500-056	7500-100-995570-50	Affirmative Action and Equal	
		Employment Opportunity	(67) 67
94-100-054-7500-058	7500-100-995780-50	Nursing Scholarship Program	(734) 734
94-100-054-7500-060	7500-100-995950-50	Transfer to State Police for	
		Fingerprinting/Background	
		Checks of Job Applicants	(500) 500
94-100-054-7500-032		<i>Additions, Improvements and Equipment:</i>	
	7500-100-990000-76	Other Equipment	(56) 56
		Subtotal Appropriation	<u>7,678</u>
		<i>Total Appropriation, Division of Management and</i>	
		<i>Budget</i>	<u>11,813</u>

	7500-100-990000-00	Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.	
	7500-100-995370-00	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.	
94-100-054-7500-094	7500-215-872820-61	Additional federal funds available from the community care waiver program are appropriated for use as a Bridge Fund for community care initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Commissioner of Human Services.	
		<i>Total Appropriation, Department of Human</i>	
		<i>Services</i>	<u>587,990</u>

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1993 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. LICENSING AND ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-058-3110-002	3110-100-010000-12	<i>Personal Services:</i>	4,485
		Salaries and Wages	(4,485)
94-100-058-3110-003	3110-100-010000-21	<i>Materials and Supplies:</i>	42
	3110-100-010000-24	Printing and Office	(40)
		Household and Clothing	(2)
94-100-058-3110-004	3110-100-010000-30	<i>Services Other Than Personal:</i>	260
	3110-100-010000-31	Travel	(143)
	3110-100-010000-32	Telephone	(18)
	3110-100-010000-34	Postage	(58)
		Information	
	3110-100-010000-35	Processing-External	(10)
	3110-100-010000-36	Household and Security	(1)
	3110-100-010000-38	Professional Services	(10)
		Other Services	(20)
94-100-058-3110-005	3110-100-010000-41	<i>Maintenance and Fixed Charges:</i>	17
	3110-100-010000-45	Maintenance of Equipment	(5)
	3110-100-010000-47	Rent Central Motor Pool	(10)
		Rent Other	(2)
		Subtotal Appropriation	4,804

04. PUBLIC AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-058-3110-012	3110-100-040000-12	<i>Personal Services:</i>	855
		Salaries and Wages	(855)
94-100-058-3110-013	3110-100-040000-21	<i>Materials and Supplies:</i>	33
		Printing and Office	(33)
94-100-058-3110-014	3110-100-040000-30	<i>Services Other Than Personal:</i>	93
	3110-100-040000-31	Travel	(5)
	3110-100-040000-32	Telephone	(20)
	3110-100-040000-34	Postage	(57)
		Information	
	3110-100-040000-38	Processing-External	(1)
		Other Services	(10)
94-100-058-3110-015	3110-100-040000-41	<i>Maintenance and Fixed Charges:</i>	3
	3110-100-040000-47	Maintenance of Equipment	(1)
		Rent Other	(2)
		Subtotal Appropriation	984

3120. DIVISION OF ACTUARIAL SERVICES

02. ACTUARIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-058-3120-002	3120-100-020000-12	<i>Personal Services:</i>	2,945
		Salaries and Wages	(2,945)
94-100-058-3120-003	3120-100-020000-21	<i>Materials and Supplies:</i>	13
		Printing and Office	(13)

58. INSURANCE

94-100-058-3120-004		<i>Services Other Than Personal:</i>	88
	3120-100-020000-30	Travel	(15)
	3120-100-020000-31	Telephone	(36)
	3120-100-020000-32	Postage	(17)
	3120-100-020000-38	Other Services	(20)
94-100-058-3120-005		<i>Maintenance and Fixed Charges:</i>	3
	3120-100-020000-41	Maintenance of Equipment	(3)
		Subtotal Appropriation	<u>3,049</u>

3130. REAL ESTATE COMMISSION 03. REGULATION OF THE REAL ESTATE INDUSTRY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-058-3130-002		<i>Personal Services:</i>	1,550
	3130-100-030000-11	Real Estate Commissioners	(78)
	3130-100-030000-12	Salaries and Wages	(1,472)
94-100-058-3130-003		<i>Materials and Supplies:</i>	20
	3130-100-030000-21	Printing and Office	(20)
94-100-058-3130-004		<i>Services Other Than Personal:</i>	204
	3130-100-030000-30	Travel	(7)
	3130-100-030000-31	Telephone	(35)
	3130-100-030000-32	Postage	(43)
	3130-100-030000-36	Professional Services	(10)
	3130-100-030000-38	Other Services	(15)
	3130-100-030000-39	Information Processing – Internal	(94)
94-100-058-3130-005		<i>Maintenance and Fixed Charges:</i>	27
	3130-100-030000-41	Maintenance of Equipment	(2)
	3130-100-030000-45	Rent Central Motor Pool	(25)
		Subtotal Appropriation	<u>1,801</u>

3150. DIVISION OF ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-058-3150-002		<i>Personal Services:</i>	1,182
	3150-100-990000-10	Commissioner	(100)
	3150-100-990000-12	Salaries and Wages	(1,082)
94-100-058-3150-003		<i>Materials and Supplies:</i>	77
	3150-100-990000-21	Printing and Office	(70)
	3150-100-990000-24	Household and Clothing	(7)
94-100-058-3150-004		<i>Services Other Than Personal:</i>	142
	3150-100-990000-30	Travel	(15)
	3150-100-990000-31	Telephone	(48)
	3150-100-990000-32	Postage	(49)
	3150-100-990000-38	Other Services	(30)
94-100-058-3150-005		<i>Maintenance and Fixed Charges:</i>	47
	3150-100-990000-41	Maintenance of Equipment	(15)
	3150-100-990000-45	Rent Central Motor Pool	(12)
	3150-100-990000-47	Rent Other	(20)
94-100-058-3150-009		<i>Special Purpose:</i>	
	3150-100-990010-50	Affirmative Action and Equal Employment Opportunity	(20) 20
		Subtotal Appropriation	<u>1,468</u>

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-058-3160-013	3160-101-050000-12	<i>Personal Services:</i> Salaries and Wages	1,098 (1,098)
94-100-058-3160-014	3160-101-050000-21	<i>Materials and Supplies:</i> Printing and Office	25 (25)
94-100-058-3160-015	3160-101-050000-30	<i>Services Other Than Personal:</i> Travel	334 (2)
	3160-101-050000-31	Telephone	(19)
	3160-101-050000-32	Postage	(11)
	3160-101-050000-34	Information Processing-External	(24)
	3160-101-050000-36	Professional Services	(15)
	3160-101-050000-38	Other Services	(12)
	3160-101-050000-39	Information Processing - Internal	(251)
94-100-058-3160-016	3160-101-050000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	163 (6)
	3160-101-050000-44	Rent, Buildings, and Grounds	(157)
		Subtotal Appropriation	1,620
	3110-100-010000-00	Receipts derived from financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.	
	3110-100-010100-00	The unexpended balance as of June 30, 1993 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B-1 et seq.), are appropriated for the implementation and administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.	
	3110-441-010040-00	Receipts derived from the examinations associated with issuing certificates of self-insurance for motor vehicles and workers' compensation are appropriated for the conduct of such examinations, subject to the approval of the Director of the Division of Budget and Accounting.	
	3110-444-010000-00	There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320 (C.17:33A-1 et seq.) such sums as are prescribed by the act.	
	3110-446-010040-00	The additional taxes paid on the taxable premium of insurers, pursuant to P.L. 1990, c. 8 (C.17:33B-1 et al.), shall be deposited in a dedicated account in the Department of Insurance for the payment of administrative costs related to its statutory duties, subject to the approval of the Director of the Division of Budget and Accounting.	
	3130-440-030000-00	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.	
	3130-716-720000-00	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.	
94-774-058-3150-002	3150-774-077740-50	There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990, c. 8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B-5).	

58. INSURANCE

94-774-058-3150-002 3150-774-077740-50 Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C.17:29A-35), the receipts otherwise remaining prior to October 1, 1991, derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982-Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C.17:29A-33 et al.) are appropriated to the New Jersey Automobile Full Insurance Underwriting Association. Those receipts otherwise remaining on and after October 1, 1991, are appropriated to the New Jersey Automobile Insurance Guaranty Fund.

3160-101-050000-00 The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6-61 et seq.).

There are appropriated from assessments as imposed by the New Jersey Individual Health Coverage Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Excess Insurance Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of these acts, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from receipts a sum in accordance with the limitations of section 1 of P.L. 1949, c. 248 (C.17:24-13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

Receipts in excess of those anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Insurance 13,726

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 4565. DIVISION OF ADMINISTRATION
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4565-001	4565-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(632) 632
94-100-062-4565-002	4565-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(19) 19
94-100-062-4565-003	4565-100-990000-30	<i>Services Other Than Personal:</i> Travel	(4) 708
	4565-100-990000-31	Telephone	(59)
	4565-100-990000-32	Postage	(29)
	4565-100-990000-34	Information Processing-External	(2)
	4565-100-990000-36	Professional Services	(1)
	4565-100-990000-39	Information Processing - Internal	(613)
94-100-062-4565-004	4565-100-990000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	(10) 33
	4565-100-990000-41	Maintenance of Equipment	(7)
	4565-100-990000-45	Rent Central Motor Pool	(10)
	4565-100-990000-47	Rent Other	(6)
94-100-062-4565-027	4565-100-995570-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(62) 62
94-100-062-4565-006	4565-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	(1) 4
	4565-100-990000-77	Information Processing Equipment	(3)
		Subtotal Appropriation	1,458

4570. DIVISION OF PLANNING AND RESEARCH
 18. PLANNING AND RESEARCH

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4570-001	4570-100-180000-12	<i>Personal Services:</i> Salaries and Wages	(890) 890
94-100-062-4570-002	4570-100-180000-21	<i>Materials and Supplies:</i> Printing and Office	(5) 5
94-100-062-4570-003	4570-100-180000-30	<i>Services Other Than Personal:</i> Travel	(2) 123
	4570-100-180000-31	Telephone	(17)
	4570-100-180000-32	Postage	(12)
	4570-100-180000-34	Information Processing-External	(2)
	4570-100-180000-39	Information Processing - Internal	(90)
94-100-062-4570-004	4570-100-180000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(3) 3
94-100-062-4570-017	4570-100-181080-50	<i>Special Purpose:</i> New Jersey Occupational Information Coordinating Committee	(25) 25
		Subtotal Appropriation	1,046
		Total Appropriation, Economic Planning and Development	2,504

62. LABOR

94-100-062-4565-003	4565-100-990000-39	Of the amounts hereinabove for the data processing system-related activities in the Management and Administrative Services program classification, an amount not to exceed \$613,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
94-100-062-4565-055	4565-441-990160	Such sums as may be necessary to collect the contributions pursuant to the Health Care Reform Act, P.L.1992, c.160 (C.26B:2H-18.51 et al.), are hereby appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-062-4570-001 94-100-062-4570-002 94-100-062-4570-003 94-100-062-4570-004 94-100-062-4570-005	4570-100-180000	The amount hereinabove for the Planning and Research program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

52. ECONOMIC REGULATION 4550. DIVISION OF WORKPLACE STANDARDS 11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4550-001	4550-100-110000-12	<i>Personal Services:</i> Salaries and Wages	520
94-100-062-4550-002	4550-100-110000-21	<i>Materials and Supplies:</i> Printing and Office	17
94-100-062-4550-003	4550-100-110000-30 4550-100-110000-31 4550-100-110000-32 4550-100-110000-34 4550-100-110000-36 4550-100-110000-38	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Professional Services Other Services	33 2 6 15 7 1 2
94-100-062-4550-004	4550-100-110000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	1
94-100-062-4550-008	4550-100-110010-50	<i>Special Purpose:</i> Carnival Amusement Ride Safety Advisory Board	1
94-100-062-4550-010	4550-100-115800-50	Safety Commission	3
94-100-062-4550-006	4550-100-110000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	1
		Subtotal Appropriation	576

12. ENFORCEMENT OF WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4550-011	4550-100-120000-12	<i>Personal Services:</i> Salaries and Wages	5,517
94-100-062-4550-012	4550-100-120000-21 4550-100-120000-24 4550-100-120000-26	<i>Materials and Supplies:</i> Printing and Office Household and Clothing Other Materials and Supplies	20 9 6 5
94-100-062-4550-013	4550-100-120000-30 4550-100-120000-31 4550-100-120000-32 4550-100-120000-34 4550-100-120000-36 4550-100-120000-38 4550-100-120000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Professional Services Other Services Information Processing - Internal	408 80 110 110 35 10 53 10

94-100-062-4550-014		<i>Maintenance and Fixed Charges:</i>	160
	4550-100-120000-41	Maintenance of Equipment	(9)
	4550-100-120000-45	Rent Central Motor Pool	(140)
	4550-100-120000-47	Rent Other	(11)
94-100-062-4550-057	4550-101-120120-50	<i>Special Purpose:</i>	
		Worker and Community Right to Know Act	(435) 435
94-100-062-4550-016		<i>Additions, Improvements and Equipment:</i>	84
	4550-100-120000-77	Information Processing	(84)
		Subtotal Appropriation	6,624
		<i>Total Appropriation, Economic Regulation</i>	<u>7,200</u>
	4550-100-120120-00	The unexpended balance as of June 30, 1993 in the Worker and Community Right to Know Act account, together with any receipts in excess of the amount anticipated, not to exceed \$67,000, are appropriated.	
94-100-062-4550-024	4550-100-120120	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
94-100-062-4550-025			
94-100-062-4550-026			
94-100-062-4550-027			
94-100-062-4550-028			
94-100-062-4550-029			
	4550-440-124000-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.	
	4550-440-124040-00		
	4550-100-120000-00	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4510-008	4510-100-010050-50	<i>Special Purpose:</i>	
94-100-062-4510-012	4510-100-010060-50	Wage Reporting	(670) 670
		Set-Off of Individual Liabilities Program	(200) 200
		Subtotal Appropriation	<u>870</u>

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4520-021	4520-101-030000-12	<i>Personal Services:</i>	10,212
		Salaries and Wages	(10,212)
94-100-062-4520-022	4520-101-030000-21	<i>Materials and Supplies:</i>	300
		Printing and Office	(300)
94-100-062-4520-023	4520-101-030000-30	<i>Services Other Than Personal:</i>	3,569
	4520-101-030000-31	Travel	(20)
	4520-101-030000-32	Telephone	(187)
	4520-101-030000-34	Postage	(1,000)
		Information Processing-External	(12)
	4520-101-030000-38	Other Services	(108)
	4520-101-030000-39	Information Processing - Internal	(2,242)

62. LABOR

94-100-062-4520-024		<i>Maintenance and Fixed Charges:</i>		261
	4520-101-030000-40	Maintenance of Buildings and Grounds	(15)	
	4520-101-030000-41	Maintenance of Equipment	(25)	
	4520-101-030000-44	Rent, Buildings, and Grounds	(210)	
	4520-101-030000-45	Rent Central Motor Pool	(6)	
	4520-101-030000-47	Rent Other	(5)	
94-100-062-4520-027	4520-101-030010-50	<i>Special Purpose:</i>		
		Reimbursement to Unemployment Insurance for Joint Tax Functions	(6,600)	6,600
94-100-062-4520-026		<i>Additions, Improvements and Equipment:</i>		549
	4520-101-030000-70	Improvements-Buildings and Grounds	(308)	
	4520-101-030000-76	Other Equipment	(228)	
	4520-101-030000-77	Information Processing Equipment	(13)	
		Subtotal Appropriation		<u>21,491</u>

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-062-4520-030		<i>Personal Services:</i>		2,487
	4520-101-040000-12	Salaries and Wages	(2,487)	
94-100-062-4520-031		<i>Materials and Supplies:</i>		40
	4520-101-040000-21	Printing and Office	(40)	
94-100-062-4520-032		<i>Services Other Than Personal:</i>		342
	4520-101-040000-30	Travel	(3)	
	4520-101-040000-31	Telephone	(50)	
	4520-101-040000-32	Postage	(186)	
	4520-101-040000-34	Information Processing-External	(5)	
	4520-101-040000-35	Household and Security	(5)	
	4520-101-040000-36	Professional Services	(1)	
	4520-101-040000-38	Other Services	(6)	
	4520-101-040000-39	Information Processing - Internal	(86)	
94-100-062-4520-033		<i>Maintenance and Fixed Charges:</i>		43
	4520-101-040000-40	Maintenance of Buildings and Grounds	(1)	
	4520-101-040000-41	Maintenance of Equipment	(28)	
	4520-101-040000-44	Rent, Buildings, and Grounds	(12)	
	4520-101-040000-47	Rent Other	(2)	
94-100-062-4520-035		<i>Additions, Improvements and Equipment:</i>		199
	4520-101-040000-70	Improvements-Buildings and Grounds	(128)	
	4520-101-040000-76	Other Equipment	(57)	
	4520-101-040000-77	Information Processing Equipment	(14)	
		Subtotal Appropriation		<u>3,111</u>

4525. DIVISION OF WORKERS COMPENSATION

05. WORKERS' COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-062-4525-009		<i>Personal Services:</i>		7,422
	4525-101-050000-12	Salaries and Wages	(7,422)	
94-100-062-4525-010		<i>Materials and Supplies:</i>		55
	4525-101-050000-21	Printing and Office	(47)	
	4525-101-050000-24	Household and Clothing	(6)	
	4525-101-050000-26	Other Materials and Supplies	(2)	

94-100-062-4525-011		<i>Services Other Than Personal:</i>	930
4525-101-050000-30	Travel	(60)	
4525-101-050000-31	Telephone	(110)	
4525-101-050000-32	Postage	(172)	
4525-101-050000-34	Information Processing-External	(12)	
4525-101-050000-35	Household and Security	(25)	
4525-101-050000-38	Other Services	(1)	
4525-101-050000-39	Information Processing - Internal	(550)	
94-100-062-4525-012		<i>Maintenance and Fixed Charges:</i>	65
4525-101-050000-40	Maintenance of Buildings and Grounds	(5)	
4525-101-050000-41	Maintenance of Equipment	(30)	
4525-101-050000-45	Rent Central Motor Pool	(5)	
4525-101-050000-47	Rent Other	(25)	
94-100-062-4525-014		<i>Additions, Improvements and Equipment:</i>	163
4525-101-050000-70	Improvements-Buildings and Grounds	(87)	
4525-101-050000-76	Other Equipment	(56)	
4525-101-050000-77	Information Processing Equipment	(20)	
	Subtotal Appropriation		8,635

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4530-011		<i>Personal Services:</i>	1,062
4530-101-060000-12	Salaries and Wages	(1,062)	
94-100-062-4530-012		<i>Materials and Supplies:</i>	13
4530-101-060000-21	Printing and Office	(12)	
4530-101-060000-26	Other Materials and Supplies	(1)	
94-100-062-4530-013		<i>Services Other Than Personal:</i>	74
4530-101-060000-30	Travel	(7)	
4530-101-060000-31	Telephone	(7)	
4530-101-060000-32	Postage	(42)	
4530-101-060000-34	Information Processing-External	(5)	
4530-101-060000-38	Other Services	(8)	
4530-101-060000-39	Information Processing - Internal	(5)	
94-100-062-4530-014		<i>Maintenance and Fixed Charges:</i>	30
4530-101-060000-41	Maintenance of Equipment	(2)	
4530-101-060000-42	Maintenance of Vehicles	(21)	
4530-101-060000-44	Rent, Buildings, and Grounds	(1)	
4530-101-060000-45	Rent Central Motor Pool	(6)	
94-100-062-4530-015		<i>Special Purpose:</i>	60
4530-101-060000-58	Other Special Purpose	(60)	
94-100-062-4530-016		<i>Additions, Improvements and Equipment:</i>	254
4530-101-060000-70	Improvements-Buildings and Grounds	(6)	
4530-101-060000-76	Other Equipment	(75)	
4530-101-060000-77	Information Processing Equipment	(173)	
	Subtotal Appropriation		1,493
	Total Appropriation, Economic Assistance and Security		35,600

62. LABOR

94-100-062-4510-007	4510-100-010050	The amount hereinabove for the Unemployment Insurance program classification shall be appropriated from the Unemployment Compensation Auxiliary Fund.
94-100-062-4510-008		
94-100-062-4510-009		
94-100-062-4510-010	4510-100-010060	
94-100-062-4510-011		
94-100-062-4510-012		
94-100-062-4520-021	4520-101-030000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-062-4520-022		
94-100-062-4520-023		
94-100-062-4520-024		
94-100-062-4520-025		
94-100-062-4520-026		
94-100-062-4520-027	4520-101-030010	
94-100-062-4520-030	4520-101-040000	
94-100-062-4520-031		
94-100-062-4520-032		
94-100-062-4520-033		
94-100-062-4520-034		
94-100-062-4520-035		
	4525-101-050000-00	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-062-4530-011	4530-101-060000	The amount hereinabove for Special Compensation shall be payable out of the Special Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S. 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.
94-100-062-4530-012		
94-100-062-4530-013		
94-100-062-4530-014		
94-100-062-4530-015		
94-100-062-4530-016		
94-100-062-4530-019	4530-440-060010	
94-100-062-4530-019	4530-440-060010	The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1993 pursuant to R.S. 34:15-94.
94-100-062-4530-020	4530-441-060020	Amounts to administer the "Uninsured employers' fund" are appropriated from the "Uninsured employers' fund" subject to the approval of the Director of the Division of Budget and Accounting.

54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4535-001	4535-100-070000-12	<i>Personal Services:</i>	2,621
		Salaries and Wages (	2,621)
94-100-062-4535-002	4535-100-070000-21	<i>Materials and Supplies:</i>	8
		Printing and Office (	8)
94-100-062-4535-003	4535-100-070000-30	<i>Services Other Than Personal:</i>	174
	4535-100-070000-31	Travel (	22)
	4535-100-070000-32	Telephone (	43)
	4535-100-070000-34	Postage (	13)
		Information	
		Processing-External (	8)
	4535-100-070000-36	Professional Services (	2)
	4535-100-070000-39	Information Processing -	
		Internal (	86)
94-100-062-4535-004	4535-100-070000-41	<i>Maintenance and Fixed Charges:</i>	17
	4535-100-070000-45	Maintenance of Equipment (	9)
	4535-100-070000-47	Rent Central Motor Pool (	3)
		Rent Other (	5)
94-100-062-4535-005	4535-100-070000-76	<i>Additions, Improvements and Equipment:</i>	11
	4535-100-070000-77	Other Equipment (	10)
		Information Processing	
		Equipment (	1)
		Subtotal Appropriation	2,831

4545. DIVISION OF EMPLOYMENT SERVICES
10. EMPLOYMENT DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4545-020	4545-100-100330-50	<i>Special Purpose:</i> State Employment and Training Commission	(350) 350
		Subtotal Appropriation	350

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4555-001	4555-100-160000-12	<i>Personal Services:</i> Salaries and Wages	1,905 (1,905)
94-100-062-4555-002	4555-100-160000-21 4555-100-160000-24	<i>Materials and Supplies:</i> Printing and Office Household and Clothing	37 (36) (1)
94-100-062-4555-003	4555-100-160000-30 4555-100-160000-31 4555-100-160000-32 4555-100-160000-34 4555-100-160000-35 4555-100-160000-36 4555-100-160000-38 4555-100-160000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Household and Security Professional Services Other Services Information Processing - Internal	318 (33) (31) (15) (33) (6) (180) (18) (2)
94-100-062-4555-004	4555-100-160000-40 4555-100-160000-41 4555-100-160000-45 4555-100-160000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds Maintenance of Equipment Rent Central Motor Pool Rent Other	10 (1) (5) (3) (1)
94-100-062-4555-006	4555-100-160000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	1 (1)
		Subtotal Appropriation	2,271

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4556-001	4556-100-160000-12	<i>Personal Services:</i> Salaries and Wages	63 (63)
94-100-062-4556-002	4556-100-160000-21	<i>Materials and Supplies:</i> Printing and Office	1 (1)
94-100-062-4556-003	4556-100-160000-30 4556-100-160000-32 4556-100-160000-36	<i>Services Other Than Personal:</i> Travel Postage Professional Services	4 (1) (1) (2)
		Subtotal Appropriation	68

62. LABOR

4560. STATE BOARD OF MEDIATION 17. PRIVATE SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-062-4560-001		<i>Personal Services:</i> 576
	4560-100-170000-12	Salaries and Wages (576)
94-100-062-4560-002		<i>Materials and Supplies:</i> 2
	4560-100-170000-21	Printing and Office (2)
94-100-062-4560-003		<i>Services Other Than Personal:</i> 35
	4560-100-170000-30	Travel (7)
	4560-100-170000-31	Telephone (20)
	4560-100-170000-32	Postage (6)
	4560-100-170000-34	Information
		Processing-External (1)
	4560-100-170000-38	Other Services (1)
94-100-062-4560-004		<i>Maintenance and Fixed Charges:</i> 6
	4560-100-170000-41	Maintenance of Equipment (2)
	4560-100-170000-45	Rent Central Motor Pool (4)
		Subtotal Appropriation 619
		<i>Total Appropriation, Manpower and Employment Services 6,139</i>
94-100-062-4535-001	4535-100-070000	The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
94-100-062-4535-002		
94-100-062-4535-003		
94-100-062-4535-004		
94-100-062-4535-005		
94-100-062-4535-001	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
94-100-062-4535-002		
94-100-062-4535-003		
94-100-062-4535-004		
94-100-062-4535-005		
		Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
94-100-062-4545-227	4545-449-091050	Pursuant to the provisions of the "1992 New Jersey Employment and Workforce Development Act", P.L.1992, c.43 (C.34:15D-1 et seq.), funds shall be made available to the Department of Labor and the State Employment and Training Commission, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-062-4545-228	4545-449-100500	
94-100-062-4545-229	4545-449-100530	
94-100-062-4545-230	4545-449-100580	
94-100-062-4545-231	4545-449-100590	
94-100-062-4545-232	4545-449-100600	
94-100-062-4545-233	4545-449-100610	
94-100-062-4545-234	4545-449-100620	
94-100-062-4560-001	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
94-100-062-4560-002		
94-100-062-4560-003		
94-100-062-4560-004		
94-100-062-4560-005		
		<i>Total Appropriation, Department of Labor 51,443</i>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
01. REVENUE AND INFORMATION PROCESSING SYSTEMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1110-002	1110-100-010000-12	<i>Personal Services:</i> Salaries and Wages	10,651
94-100-066-1110-003	1110-100-010000-21 1110-100-010000-24	<i>Materials and Supplies:</i> Printing and Office Household and Clothing	982
94-100-066-1110-004	1110-100-010000-30 1110-100-010000-31 1110-100-010000-32 1110-100-010000-34 1110-100-010000-36 1110-100-010000-38 1110-100-010000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Professional Services Other Services Information Processing - Internal	7,746
94-100-066-1110-005	1110-100-010000-40 1110-100-010000-41 1110-100-010000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds Maintenance of Equipment Rent Other	41
Subtotal Appropriation			19,420

02. LICENSING, REGISTRATION AND INSPECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1110-076	1110-100-020000-12	<i>Personal Services:</i> Salaries and Wages	24,329
94-100-066-1110-077	1110-100-020000-21 1110-100-020000-22 1110-100-020000-23 1110-100-020000-24 1110-100-020000-25 1110-100-020000-26	<i>Materials and Supplies:</i> Printing and Office Vehicular Medical/Education/Rehabilitation Household and Clothing Fuel and Utilities Other Materials and Supplies	3,328
94-100-066-1110-078	1110-100-020000-30 1110-100-020000-31 1110-100-020000-32 1110-100-020000-34 1110-100-020000-35 1110-100-020000-36 1110-100-020000-38 1110-100-020000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Household and Security Professional Services Other Services Information Processing - Internal	2,844
94-100-066-1110-079	1110-100-020000-40 1110-100-020000-41 1110-100-020000-42 1110-100-020000-45 1110-100-020000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds Maintenance of Equipment Maintenance of Vehicles Rent Central Motor Pool Rent Other	957
94-100-066-1110-094	1110-100-020560-50	<i>Special Purpose:</i> Service Contract-Emissions Analyzers	310
94-100-066-1110-101	1110-100-024440-50	DMV Operations - Extended Hours	3,595
94-100-066-1110-108	1110-100-026660-50	Agency Operations	18,172

66. LAW AND PUBLIC SAFETY

94-100-066-1110-081	1110-100-020000-76	<i>Additions, Improvements and Equipment:</i>	164
		Other Equipment	(164)
		Subtotal Appropriation	53,699

03. DRIVER CONTROL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1110-111	1110-100-030000-12	<i>Personal Services:</i>	7,260
		Salaries and Wages	(7,260)
94-100-066-1110-112	1110-100-030000-21	<i>Materials and Supplies:</i>	338
	1110-100-030000-22	Printing and Office	(319)
	1110-100-030000-23	Vehicular	(3)
	1110-100-030000-24	Medical/Education/ Rehabilitation	(6)
	1110-100-030000-26	Household and Clothing	(5)
		Other Materials and Supplies	(5)
94-100-066-1110-113	1110-100-030000-30	<i>Services Other Than Personal:</i>	2,700
	1110-100-030000-31	Travel	(5)
	1110-100-030000-32	Telephone	(332)
	1110-100-030000-34	Postage	(711)
		Information Processing-External	(648)
	1110-100-030000-35	Household and Security	(2)
	1110-100-030000-36	Professional Services	(250)
	1110-100-030000-38	Other Services	(130)
	1110-100-030000-39	Information Processing - Internal	(622)
94-100-066-1110-114	1110-100-030000-40	<i>Maintenance and Fixed Charges:</i>	75
	1110-100-030000-41	Maintenance of Buildings and Grounds	(2)
	1110-100-030000-44	Maintenance of Equipment	(11)
	1110-100-030000-45	Rent, Buildings, and Grounds	(30)
		Rent Central Motor Pool	(32)
94-100-066-1110-237	1110-101-030030-50	<i>Special Purpose:</i>	
		Parking Offense Adjudication Act	(150) 150
		Subtotal Appropriation	10,523

89. REVENUE COLLECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1110-152	1110-100-890000-12	<i>Personal Services:</i>	3,430
		Salaries and Wages	(3,430)
94-100-066-1110-153	1110-100-890000-21	<i>Materials and Supplies:</i>	312
	1110-100-890000-24	Printing and Office	(310)
		Household and Clothing	(2)
94-100-066-1110-154	1110-100-890000-30	<i>Services Other Than Personal:</i>	4,704
	1110-100-890000-31	Travel	(1)
	1110-100-890000-32	Telephone	(320)
	1110-100-890000-34	Postage	(2,501)
	1110-100-890000-39	Information Processing-External	(83)
		Information Processing - Internal	(1,799)
94-100-066-1110-155	1110-100-890000-41	<i>Maintenance and Fixed Charges:</i>	121
		Maintenance of Equipment	(121)
		Subtotal Appropriation	8,567

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1110-163		<i>Personal Services:</i>	3,721
	1110-100-990000-12	Salaries and Wages	(3,721)
94-100-066-1110-164		<i>Materials and Supplies:</i>	277
	1110-100-990000-21	Printing and Office	(192)
	1110-100-990000-22	Vehicular	(15)
	1110-100-990000-23	Medical/Education/ Rehabilitation	(1)
	1110-100-990000-24	Household and Clothing	(65)
	1110-100-990000-26	Other Materials and Supplies	(4)
94-100-066-1110-165		<i>Services Other Than Personal:</i>	88
	1110-100-990000-30	Travel	(4)
	1110-100-990000-31	Telephone	(20)
	1110-100-990000-32	Postage	(25)
	1110-100-990000-34	Information Processing-External	(2)
	1110-100-990000-35	Household and Security	(33)
	1110-100-990000-36	Professional Services	(4)
94-100-066-1110-166		<i>Maintenance and Fixed Charges:</i>	96
	1110-100-990000-40	Maintenance of Buildings and Grounds	(35)
	1110-100-990000-41	Maintenance of Equipment	(45)
	1110-100-990000-42	Maintenance of Vehicles	(6)
	1110-100-990000-47	Rent Other	(10)
94-100-066-1110-196		<i>Special Purpose:</i>	
	1110-100-998090-50	Affirmative Action and Equal Employment Opportunity	(76) 76
		Subtotal Appropriation	4,258

1120. DIVISION OF MOTOR VEHICLES DIRECTOR'S OFFICE
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1120-002		<i>Personal Services:</i>	2,930
	1120-100-990000-12	Salaries and Wages	(2,930)
94-100-066-1120-003		<i>Materials and Supplies:</i>	59
	1120-100-990000-21	Printing and Office	(55)
	1120-100-990000-22	Vehicular	(2)
	1120-100-990000-24	Household and Clothing	(2)
94-100-066-1120-004		<i>Services Other Than Personal:</i>	108
	1120-100-990000-30	Travel	(15)
	1120-100-990000-31	Telephone	(27)
	1120-100-990000-32	Postage	(18)
	1120-100-990000-34	Information Processing-External	(11)
	1120-100-990000-35	Household and Security	(1)
	1120-100-990000-38	Other Services	(36)
94-100-066-1120-005		<i>Maintenance and Fixed Charges:</i>	8
	1120-100-990000-41	Maintenance of Equipment	(3)
	1120-100-990000-42	Maintenance of Vehicles	(5)
		Subtotal Appropriation	3,105

66. LAW AND PUBLIC SAFETY

1140. BUREAU OF SECURITY RESPONSIBILITY 04. SECURITY RESPONSIBILITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1140-009	1140-101-040000-12	<i>Personal Services:</i> Salaries and Wages	4,239
94-100-066-1140-010	1140-101-040000-21	<i>Materials and Supplies:</i> Printing and Office	68
94-100-066-1140-011	1140-101-040000-30	<i>Services Other Than Personal:</i> Travel	1,959
	1140-101-040000-31	Telephone	51
	1140-101-040000-32	Postage	236
	1140-101-040000-34	Information Processing-External	64
	1140-101-040000-35	Household and Security	25
	1140-101-040000-38	Other Services	290
	1140-101-040000-39	Information Processing-Internal	1,292
94-100-066-1140-012	1140-101-040000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	7
		Subtotal Appropriation	6,273

1160. OFFICE OF HIGHWAY TRAFFIC SAFETY 03. DRIVER CONTROL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1160-001	1160-100-030000-12	<i>Personal Services:</i> Salaries and Wages	45
94-100-066-1160-002	1160-100-030000-21	<i>Materials and Supplies:</i> Printing and Office	7
	1160-100-030000-22	Vehicular	2
94-100-066-1160-003	1160-100-030000-31	<i>Services Other Than Personal:</i> Telephone	6
	1160-100-030000-32	Postage	2
	1160-100-030000-38	Other Services	1
94-100-066-1160-004	1160-100-030000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	3
	1160-100-030000-42	Maintenance of Vehicles	2
94-100-066-1160-005	1160-100-030020-50	<i>Special Purpose:</i> Federal Highway Safety Program-State Match	334
		Subtotal Appropriation	395
		Total Appropriation, Vehicular Safety	106,240

1110-101-010080-00	Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3-33.9) are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.
1110-100-014420-00 1110-100-014440-00	Fees collected for the processing of credit card transactions are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
1110-100-020000-00	The unexpended balance as of June 30, 1993 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

	1110-100-020000-00	The amount appropriated hereinabove for the Autobody Licensing and Enforcement program classification is payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-066-1110-087	1110-100-020150-50	The unexpended balance as of June 30, 1993, in the Return of Counterpart Fees account is appropriated for the payment of claims directed against the State, subject to the approval of the Director of the Division of Budget and Accounting.
	1110-101-020230-00	In addition to the amounts hereinabove, there is appropriated in the Identical Reflectorized Plate account receipts not to exceed \$500,000 from the sale of reflectorized license plates with marks identical to the motorists existing license plates, for overtime expenses of personnel at motor vehicle agencies and inspection stations, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1110-217	1110-101-022600-00 1110-101-022600-50	The unexpended balance as of June 30, 1993 in the Commercial Driver License Program, together with receipts derived from the the New Jersey Commercial Driver License Act, P.L. 1990, c. 103 (C. 39:3-10.9 et seq.), is appropriated for the implementation and administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1110-108	1110-100-026660-50	The sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1110-416-020223-00 1200-416-060223-00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2 et seq.) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C.26:2K-35 et seq.). The unexpended balance as of June 30, 1993, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1160-005	1160-100-030020-50	The unexpended balance in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1993, are appropriated for such highway safety projects.
	1110-101-030030-00	The amount appropriated hereinabove for the Parking Offense Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1110-101-030030-00	Receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C. 39:4-139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1140-101-040000-00	The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.
	1110-100-890500-00	Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A-35), 20% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), shall be retained in the General Fund.

66. LAW AND PUBLIC SAFETY

12. LAW ENFORCEMENT 1020. DIVISION OF CRIMINAL JUSTICE 09. CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1020-002	1020-100-090000-12	<i>Personal Services:</i> Salaries and Wages	14,646
94-100-066-1020-003	1020-100-090000-21 1020-100-090000-22 1020-100-090000-24	<i>Materials and Supplies:</i> Printing and Office Vehicular Household and Clothing	400
94-100-066-1020-004	1020-100-090000-30 1020-100-090000-31 1020-100-090000-32 1020-100-090000-34 1020-100-090000-36 1020-100-090000-38 1020-100-090000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Professional Services Other Services Information Processing - Internal	1,020
94-100-066-1020-005	1020-100-090000-40 1020-100-090000-41 1020-100-090000-42 1020-100-090000-45 1020-100-090000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds Maintenance of Equipment Maintenance of Vehicles Rent Central Motor Pool Rent Other	772
94-100-066-1020-029	1020-100-095020-50	<i>Special Purpose:</i> Expenses of State Grand Jury	356
94-100-066-1020-030	1020-100-095030-50	Medicaid Fraud Investigation-State Match	375
94-100-066-1020-069	1020-100-095140-50	Environmental Offense Prosecution Program	350
Subtotal Appropriation			17,919

1030. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING 10. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1030-001	1030-100-100000-12 1030-100-100000-14	<i>Personal Services:</i> Salaries and Wages Cash In Lieu of Maintenance	6,938
94-100-066-1030-002	1030-100-100000-21 1030-100-100000-22	<i>Materials and Supplies:</i> Printing and Office Vehicular	164
94-100-066-1030-003	1030-100-100000-30 1030-100-100000-31 1030-100-100000-32 1030-100-100000-36 1030-100-100000-38 1030-100-100000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Professional Services Other Services Information Processing - Internal	263
94-100-066-1030-004	1030-100-100000-41 1030-100-100000-42 1030-100-100000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Maintenance of Vehicles Rent Other	458
Subtotal Appropriation			7,823

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1050-002		<i>Personal Services:</i>	1,421
	1050-100-110000-12	Salaries and Wages	(1,336)
	1050-100-110000-12	Positions Established In Lieu of Appropriated Revenue	(66)
	1050-100-110000-12	Positions Converted	(19)
94-100-066-1050-003		<i>Materials and Supplies:</i>	298
	1050-100-110000-21	Printing and Office	(27)
	1050-100-110000-22	Vehicular	(6)
	1050-100-110000-23	Medical/Education/ Rehabilitation	(172)
	1050-100-110000-24	Household and Clothing	(20)
	1050-100-110000-25	Fuel and Utilities	(73)
94-100-066-1050-004		<i>Services Other Than Personal:</i>	257
	1050-100-110000-30	Travel	(5)
	1050-100-110000-31	Telephone	(20)
	1050-100-110000-32	Postage	(41)
	1050-100-110000-35	Household and Security	(97)
	1050-100-110000-36	Professional Services	(70)
	1050-100-110000-38	Other Services	(24)
94-100-066-1050-005		<i>Maintenance and Fixed Charges:</i>	106
	1050-100-110000-40	Maintenance of Buildings and Grounds	(69)
	1050-100-110000-41	Maintenance of Equipment	(29)
	1050-100-110000-42	Maintenance of Vehicles	(1)
	1050-100-110000-47	Rent Other	(7)
		Subtotal Appropriation	2,082

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1200-002		<i>Personal Services:</i>	79,542
	1200-100-060000-12	Salaries and Wages	(68,636)
	1200-100-060000-14	Cash In Lieu of Maintenance	(10,906)
94-100-066-1200-003		<i>Materials and Supplies:</i>	3,853
	1200-100-060000-21	Printing and Office	(107)
	1200-100-060000-22	Vehicular	(2,129)
	1200-100-060000-23	Medical/Education/ Rehabilitation	(4)
	1200-100-060000-24	Household and Clothing	(437)
	1200-100-060000-25	Fuel and Utilities	(1,120)
	1200-100-060000-26	Other Materials and Supplies	(56)
94-100-066-1200-004		<i>Services Other Than Personal:</i>	2,123
	1200-100-060000-30	Travel	(13)
	1200-100-060000-31	Telephone	(1,634)
	1200-100-060000-32	Postage	(21)
	1200-100-060000-34	Information Processing-External	(3)
	1200-100-060000-35	Household and Security	(134)
	1200-100-060000-36	Professional Services	(255)
	1200-100-060000-38	Other Services	(40)
	1200-100-060000-39	Information Processing - Internal	(23)
94-100-066-1200-005		<i>Maintenance and Fixed Charges:</i>	2,928
	1200-100-060000-40	Maintenance of Buildings and Grounds	(67)
	1200-100-060000-41	Maintenance of Equipment	(1,129)
	1200-100-060000-42	Maintenance of Vehicles	(1,655)
	1200-100-060000-47	Rent Other	(77)

66. LAW AND PUBLIC SAFETY

94-100-066-1200-166	1200-101-060520-50	<i>Special Purpose:</i>		
94-100-066-1200-048	1200-100-061130-50	Drunk Driver Fund Program	(962)	962
94-100-066-1200-057	1200-100-064000-50	Salaries and Maintenance for Graduates of 113th Class	(2,411)	2,411
		Emergency Telecommunications Services-Commission Expenses ...	(225)	225
94-100-066-1200-007		<i>Additions, Improvements and Equipment:</i>		2,115
	1200-100-060000-74	Vehicular Equipment	(2,115)	
		Subtotal Appropriation		<u>94,159</u>

07. POLICE SERVICES AND PUBLIC ORDER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1200-061		<i>Personal Services:</i>		13,431
	1200-100-070000-12	Salaries and Wages	(12,558)	
	1200-100-070000-14	Cash In Lieu of Maintenance	(873)	
94-100-066-1200-062		<i>Materials and Supplies:</i>		371
	1200-100-070000-21	Printing and Office	(125)	
	1200-100-070000-24	Household and Clothing	(24)	
	1200-100-070000-26	Other Materials and Supplies	(222)	
94-100-066-1200-063		<i>Services Other Than Personal:</i>		1,682
	1200-100-070000-30	Travel	(3)	
	1200-100-070000-32	Postage	(164)	
	1200-100-070000-34	Information Processing-External	(10)	
	1200-100-070000-35	Household and Security	(15)	
	1200-100-070000-36	Professional Services	(2)	
	1200-100-070000-38	Other Services	(22)	
	1200-100-070000-39	Information Processing - Internal	(1,466)	
94-100-066-1200-064		<i>Maintenance and Fixed Charges:</i>		285
	1200-100-070000-40	Maintenance of Buildings and Grounds	(129)	
	1200-100-070000-41	Maintenance of Equipment	(152)	
	1200-100-070000-47	Rent Other	(4)	
94-100-066-1200-176	1200-101-070580-50	<i>Special Purpose:</i>		
		Noncriminal Record Checks	(1,014)	1,014
94-100-066-1200-065		<i>Additions, Improvements and Equipment:</i>		3,879
	1200-100-070000-77	Information Processing Equipment	(3,879)	
		Subtotal Appropriation		<u>20,662</u>

08. EMERGENCY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1200-081		<i>Personal Services:</i>		1,447
	1200-100-080000-12	Salaries and Wages	(1,270)	
	1200-100-080000-14	Cash In Lieu of Maintenance	(177)	
94-100-066-1200-082		<i>Materials and Supplies:</i>		49
	1200-100-080000-21	Printing and Office	(25)	
	1200-100-080000-22	Vehicular	(7)	
	1200-100-080000-23	Medical/Education/ Rehabilitation	(3)	
	1200-100-080000-24	Household and Clothing	(3)	
	1200-100-080000-25	Fuel and Utilities	(10)	
	1200-100-080000-26	Other Materials and Supplies	(1)	

94-100-066-1200-083		<i>Services Other Than Personal:</i>		60
	1200-100-080000-30	Travel	(4)	
	1200-100-080000-31	Telephone	(35)	
	1200-100-080000-32	Postage	(11)	
	1200-100-080000-34	Information		
		Processing-External	(5)	
	1200-100-080000-35	Household and Security	(3)	
	1200-100-080000-36	Professional Services	(2)	
94-100-066-1200-084		<i>Maintenance and Fixed Charges:</i>		17
	1200-100-080000-40	Maintenance of Buildings and		
		Grounds	(3)	
	1200-100-080000-41	Maintenance of Equipment	(4)	
	1200-100-080000-42	Maintenance of Vehicles	(6)	
	1200-100-080000-47	Rent Other	(4)	
94-100-066-1200-183	1200-101-080400-50	<i>Special Purpose:</i>		
		Nuclear Emergency Response		
		Program	(1,988)	1,988
		Subtotal Appropriation		3,561

23. STATE CAPITOL COMPLEX SECURITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1200-102		<i>Personal Services:</i>		4,783
	1200-100-230000-12	Salaries and Wages	(4,275)	
	1200-100-230000-14	Cash In Lieu of Maintenance	(508)	
94-100-066-1200-103		<i>Materials and Supplies:</i>		42
	1200-100-230000-21	Printing and Office	(16)	
	1200-100-230000-24	Household and Clothing	(26)	
94-100-066-1200-104		<i>Services Other Than Personal:</i>		18
	1200-100-230000-30	Travel	(14)	
	1200-100-230000-32	Postage	(1)	
	1200-100-230000-34	Information		
		Processing-External	(2)	
	1200-100-230000-35	Household and Security	(1)	
94-100-066-1200-105		<i>Maintenance and Fixed Charges:</i>		7
	1200-100-230000-40	Maintenance of Buildings and		
		Grounds	(4)	
	1200-100-230000-41	Maintenance of Equipment	(2)	
	1200-100-230000-42	Maintenance of Vehicles	(1)	
		Subtotal Appropriation		4,850

24. MARINE POLICE OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1200-118		<i>Personal Services:</i>		7,428
	1200-100-240000-12	Salaries and Wages	(7,295)	
	1200-100-240000-14	Cash In Lieu of Maintenance	(133)	
94-100-066-1200-119		<i>Materials and Supplies:</i>		406
	1200-100-240000-21	Printing and Office	(28)	
	1200-100-240000-22	Vehicular	(227)	
	1200-100-240000-24	Household and Clothing	(77)	
	1200-100-240000-25	Fuel and Utilities	(74)	
94-100-066-1200-120		<i>Services Other Than Personal:</i>		124
	1200-100-240000-30	Travel	(1)	
	1200-100-240000-31	Telephone	(43)	
	1200-100-240000-32	Postage	(13)	
	1200-100-240000-35	Household and Security	(9)	
	1200-100-240000-38	Other Services	(6)	
	1200-100-240000-39	Information Processing -		
		Internal	(52)	

66. LAW AND PUBLIC SAFETY

94-100-066-1200-121		<i>Maintenance and Fixed Charges:</i>		297
	1200-100-240000-40	Maintenance of Buildings and Grounds	(37)	
	1200-100-240000-41	Maintenance of Equipment	(34)	
	1200-100-240000-42	Maintenance of Vehicles	(185)	
	1200-100-240000-47	Rent Other	(41)	
94-100-066-1200-132	1200-100-249010-50	<i>Special Purpose:</i>		
		Boat Certification Program	(156)	156
94-100-066-1200-123		<i>Additions, Improvements and Equipment:</i>		55
	1200-100-240000-74	Vehicular Equipment	(55)	
		Subtotal Appropriation		8,466

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1200-133		<i>Personal Services:</i>		11,266
	1200-100-990000-12	Salaries and Wages	(10,340)	
	1200-100-990000-14	Cash In Lieu of Maintenance	(926)	
94-100-066-1200-134		<i>Materials and Supplies:</i>		446
	1200-100-990000-20	Food	(20)	
	1200-100-990000-21	Printing and Office	(124)	
	1200-100-990000-23	Medical/Education/ Rehabilitation	(33)	
	1200-100-990000-24	Household and Clothing	(269)	
94-100-066-1200-135		<i>Services Other Than Personal:</i>		255
	1200-100-990000-30	Travel	(12)	
	1200-100-990000-32	Postage	(68)	
	1200-100-990000-35	Household and Security	(3)	
	1200-100-990000-36	Professional Services	(110)	
	1200-100-990000-38	Other Services	(62)	
94-100-066-1200-136		<i>Maintenance and Fixed Charges:</i>		96
	1200-100-990000-40	Maintenance of Buildings and Grounds	(56)	
	1200-100-990000-41	Maintenance of Equipment	(18)	
	1200-100-990000-47	Rent Other	(22)	
94-100-066-1200-139	1200-100-990050-50	<i>Special Purpose:</i>		
		State Police Recruit Training-114th Class	(2,792)	2,792
94-100-066-1200-160	1200-100-994200-50	Affirmative Action and Equal Employment Opportunity	(193)	193
		Subtotal Appropriation		15,048
		Total Appropriation, Law Enforcement		174,570

94-100-066-1020-087	1020-101-095000-50	The unexpended balance as of June 30, 1993 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.	
	1020-101-095100-00		
	1020-100-095160-00	There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.	

94-100-066-1020-074	1020-100-095170-50	Notwithstanding the provisions of any other law, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, are appropriated for matching additional federal funds as designated by the Attorney General, provided however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1020-076	1020-100-095180-50	
94-100-066-1020-074	1020-100-095170-50	The unexpended balance as of June 30, 1993, in the Action Grants-State Match account is appropriated for the same purpose.
94-100-066-1020-076	1020-100-095180-50	The unexpended balance as of June 30, 1993, in the JJDP-State Match account is appropriated for the same purpose.
	1020-300-090000-00	The unexpended balance as of June 30, 1993 in the revolving fund established under the "New Jersey Anti-Trust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-00	Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-060000-00	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
	1200-100-060000-00	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1200-007	1200-100-060000-76	Notwithstanding any other provision of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1993 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1200-024	1200-100-060520-50	The unexpended balance as of June 30, 1993 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1200-024	1200-100-060520-50	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	1200-416-060223-00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1993, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200-475-060560-00	Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E-128), receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E-126 et seq.) are appropriated for the cost of the administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection and Energy, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

	1200-101-070580-00	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	1200-101-070580-00	The unexpended balance as of June 30, 1993 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-101-080400-00	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1993 in the Nuclear Emergency Response Program account is appropriated.
	1200-444-080000-00	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).
94-100-066-1200-132	1200-100-249010-50	The unexpended balance as of June 30, 1993 in the Boat certification program account, together with any receipts in excess of the amount anticipated, is appropriated.
94-100-066-1200-132	1200-100-249010-50	The amount hereinabove for the Boat certification program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	1200-100-990000-00	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-100-090000-00 1050-100-110000-00 1200-100-990000-00	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

21. REGULATION OF ALCOHOLIC BEVERAGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1400-001		<i>Personal Services:</i>	1,273
	1400-100-210000-12	Salaries and Wages	(1,273)
94-100-066-1400-002		<i>Materials and Supplies:</i>	62
	1400-100-210000-21	Printing and Office	(45)
	1400-100-210000-22	Vehicular	(8)
	1400-100-210000-23	Medical/Education/ Rehabilitation	(7)
	1400-100-210000-24	Household and Clothing	(2)
94-100-066-1400-003		<i>Services Other Than Personal:</i>	213
	1400-100-210000-30	Travel	(6)
	1400-100-210000-31	Telephone	(40)
	1400-100-210000-32	Postage	(36)
	1400-100-210000-34	Information Processing-External	(35)

	1400-100-210000-36	Professional Services	(	4)	
	1400-100-210000-38	Other Services	(	12)	
	1400-100-210000-39	Information Processing –			
		Internal	(	80)	
94-100-066-1400-004		<i>Maintenance and Fixed Charges:</i>			45
	1400-100-210000-41	Maintenance of Equipment	(	3)	
	1400-100-210000-42	Maintenance of Vehicles	(	2)	
	1400-100-210000-45	Rent Central Motor Pool	(	40)	
94-100-066-1400-006		<i>Additions, Improvements and Equipment:</i>			65
	1400-100-210000-76	Other Equipment	(	65)	
		Subtotal Appropriation			<u>1,658</u>

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1410-001		<i>Personal Services:</i>		2,699
	1410-100-220000-12	Salaries and Wages	(	2,699)
94-100-066-1410-002		<i>Materials and Supplies:</i>		49
	1410-100-220000-21	Printing and Office	(	37)
	1410-100-220000-22	Vehicular	(	10)
	1410-100-220000-26	Other Materials and Supplies	(	2)
94-100-066-1410-003		<i>Services Other Than Personal:</i>		188
	1410-100-220000-30	Travel	(	17)
	1410-100-220000-31	Telephone	(	52)
	1410-100-220000-32	Postage	(	15)
	1410-100-220000-34	Information		
		Processing-External	(	91)
	1410-100-220000-36	Professional Services	(	3)
	1410-100-220000-38	Other Services	(	4)
	1410-100-220000-39	Information Processing –		
		Internal	(	6)
94-100-066-1410-004		<i>Maintenance and Fixed Charges:</i>		98
	1410-100-220000-41	Maintenance of Equipment	(	16)
	1410-100-220000-42	Maintenance of Vehicles	(	8)
	1410-100-220000-45	Rent Central Motor Pool	(	72)
	1410-100-220000-47	Rent Other	(	2)
94-100-066-1410-006		<i>Additions, Improvements and Equipment:</i>		65
	1410-100-220000-76	Other Equipment	(	65)
		Subtotal Appropriation		<u>3,099</u>

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1420-002		<i>Personal Services:</i>		1,068
	1420-100-170000-12	Salaries and Wages	(	1,068)
94-100-066-1420-003		<i>Materials and Supplies:</i>		21
	1420-100-170000-21	Printing and Office	(	21)
94-100-066-1420-004		<i>Services Other Than Personal:</i>		108
	1420-100-170000-31	Telephone	(	17)
	1420-100-170000-32	Postage	(	19)
	1420-100-170000-34	Information		
		Processing-External	(	34)
	1420-100-170000-36	Professional Services	(	33)
	1420-100-170000-39	Information Processing –		
		Internal	(	5)

66. LAW AND PUBLIC SAFETY

94-100-066-1420-005	1420-100-170000-41	Maintenance and Fixed Charges:		1
		Maintenance of Equipment	(1)	
94-100-066-1420-012	1420-100-170020-50	Special Purpose:		
		Gubernatorial Public Finance		
		Program	(565)	565
94-100-066-1420-016	1420-100-175010-50	Per Diem Payment to Members of		
		Election Law Enforcement		
		Commission	(15)	15
		Subtotal Appropriation		<u>1,778</u>

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS 20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1450-001	1450-100-200000-12	Personal Services:		290
		Salaries and Wages	(290)	
94-100-066-1450-002	1450-100-200000-21	Materials and Supplies:		12
		Printing and Office	(12)	
94-100-066-1450-003	1450-100-200000-30	Services Other Than Personal:		11
	1450-100-200000-31	Travel	(1)	
	1450-100-200000-32	Telephone	(3)	
	1450-100-200000-34	Postage	(1)	
		Information		
	1450-100-200000-36	Processing-External	(1)	
	1450-100-200000-38	Professional Services	(3)	
		Other Services	(2)	
94-100-066-1450-004	1450-100-200000-41	Maintenance and Fixed Charges:		3
		Maintenance of Equipment	(3)	
		Subtotal Appropriation		<u>316</u>

1480. STATE ATHLETIC CONTROL BOARD 27. STATE ATHLETIC CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1480-002	1480-100-270000-12	Personal Services:		265
		Salaries and Wages	(265)	
94-100-066-1480-003	1480-100-270000-21	Materials and Supplies:		29
	1480-100-270000-22	Printing and Office	(15)	
	1480-100-270000-24	Vehicular	(5)	
	1480-100-270000-26	Household and Clothing	(4)	
		Other Materials and Supplies	(5)	
94-100-066-1480-004	1480-100-270000-30	Services Other Than Personal:		111
	1480-100-270000-31	Travel	(56)	
	1480-100-270000-32	Telephone	(24)	
	1480-100-270000-36	Postage	(6)	
	1480-100-270000-38	Professional Services	(2)	
	1480-100-270000-39	Other Services	(2)	
		Information Processing -		
		Internal	(21)	
94-100-066-1480-005	1480-100-270000-41	Maintenance and Fixed Charges:		29
	1480-100-270000-42	Maintenance of Equipment	(4)	
	1480-100-270000-45	Maintenance of Vehicles	(3)	
		Rent Central Motor Pool	(20)	
		Rent Other	(2)	
		Subtotal Appropriation		<u>434</u>
		Total Appropriation, Special Law Enforcement		
		Activities		<u>7,285</u>

1400-100-210000-00	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
1410-100-210000-00	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
1410-100-220000-00	In addition to the amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
1420-100-170000-00	All fees, fines, and penalties collected pursuant to P.L. 1973, C. 83 (C. 19:44A-1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C-22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
1420-100-170030-00	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
1480-100-270000-00	Receipts in excess of the amount anticipated are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL

88. CENTRAL LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1000-001		<i>Personal Services:</i>	210
	1000-100-880000-12	Salaries and Wages	(210)
94-100-066-1000-002		<i>Materials and Supplies:</i>	283
	1000-100-880000-21	Printing and Office	(12)
	1000-100-880000-23	Medical/Education/ Rehabilitation	(271)
94-100-066-1000-003		<i>Services Other Than Personal:</i>	67
	1000-100-880000-31	Telephone	(7)
	1000-100-880000-34	Information	(53)
	1000-100-880000-38	Processing-External	(7)
94-100-066-1000-004		<i>Maintenance and Fixed Charges:</i>	2
	1000-100-880000-41	Maintenance of Equipment	(2)
		Subtotal Appropriation	562

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1000-007		<i>Personal Services:</i>	5,038
	1000-100-990000-12	Salaries and Wages	(5,038)
94-100-066-1000-008		<i>Materials and Supplies:</i>	94
	1000-100-990000-21	Printing and Office	(80)
	1000-100-990000-22	Vehicular	(12)
	1000-100-990000-24	Household and Clothing	(2)

66. LAW AND PUBLIC SAFETY

94-100-066-1000-009		<i>Services Other Than Personal:</i>	365
	1000-100-990000-30	Travel	(4)
	1000-100-990000-31	Telephone	(110)
	1000-100-990000-32	Postage	(15)
	1000-100-990000-34	Information Processing-External	(124)
	1000-100-990000-36	Professional Services	(2)
	1000-100-990000-38	Other Services	(12)
	1000-100-990000-39	Information Processing - Internal	(98)
94-100-066-1000-010		<i>Maintenance and Fixed Charges:</i>	109
	1000-100-990000-41	Maintenance of Equipment	(18)
	1000-100-990000-42	Maintenance of Vehicles	(4)
	1000-100-990000-45	Rent Central Motor Pool	(85)
	1000-100-990000-47	Rent Other	(2)
94-100-066-1000-018	1000-100-994200-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(198) 198
94-100-066-1000-012	1000-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	(347) 347
		Subtotal Appropriation	6,151
		<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>6,713</u>
	1000-100-991230-00	Notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.	
	1000-100-991230-00	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1994 and August 1, 1994, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.	
	1000-460-991250-00	Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1993, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106, subject to the approval of the Director of the Division of Budget and Accounting.	
	1000-442-994000-00	There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126 (C.38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.	

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW

12. LEGAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1010-002		<i>Personal Services:</i>	15,596
	1010-100-120000-12	Salaries and Wages	(15,596)
94-100-066-1010-003		<i>Materials and Supplies:</i>	153
	1010-100-120000-21	Printing and Office	(127)
	1010-100-120000-22	Vehicular	(7)
	1010-100-120000-23	Medical/Education/ Rehabilitation	(8)
	1010-100-120000-24	Household and Clothing	(11)
94-100-066-1010-004		<i>Services Other Than Personal:</i>	922
	1010-100-120000-30	Travel	(77)
	1010-100-120000-31	Telephone	(412)
	1010-100-120000-32	Postage	(165)
	1010-100-120000-34	Information Processing-External	(140)
	1010-100-120000-36	Professional Services	(34)
	1010-100-120000-38	Other Services	(34)
	1010-100-120000-39	Information Processing- Internal	(60)
94-100-066-1010-005		<i>Maintenance and Fixed Charges:</i>	346
	1010-100-120000-40	Maintenance of Buildings and Grounds	(3)
	1010-100-120000-41	Maintenance of Equipment	(106)
	1010-100-120000-42	Maintenance of Vehicles	(13)
	1010-100-120000-45	Rent Central Motor Pool	(154)
	1010-100-120000-47	Rent Other	(70)
94-100-066-1010-007		<i>Additions, Improvements and Equipment:</i>	50
	1010-100-120000-76	Other Equipment	(50)
		Subtotal Appropriation	17,067
		<i>Total Appropriation, General Government Services</i>	17,067
	1010-100-120000-00	In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.	
	1010-100-120010-00		
	1010-100-120780-00		
	1010-101-124200-00		
	1010-101-125000-00		
	1010-101-126600-00		
	1010-101-128210-00		
	1010-414-120000-00		
	1010-462-124440-00		
	1010-464-120000-00		
	1010-475-120560-00		
	1010-100-120000-00	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.	
	1010-100-120010-00		
	1010-100-120780-00		
	1010-101-124200-00		
	1010-101-125000-00		
	1010-101-126600-00		
	1010-101-128210-00		
	1010-414-120000-00		
	1010-462-124440-00		
	1010-464-120000-00		
	1010-475-120560-00		

66. LAW AND PUBLIC SAFETY

1010-475-120560-00 Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E-128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E-126 et seq.), are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection and Energy, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

1310. DIVISION OF CONSUMER AFFAIRS

14. CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1310-002		<i>Personal Services:</i>	3,061
	1310-100-140000-12	Salaries and Wages	(2,613)
	1310-100-140000-12	Positions Established In Lieu of Appropriated Revenue	(448)
94-100-066-1310-003		<i>Materials and Supplies:</i>	106
	1310-100-140000-21	Printing and Office	(51)
	1310-100-140000-22	Vehicular	(16)
	1310-100-140000-24	Household and Clothing	(5)
	1310-100-140000-25	Fuel and Utilities	(33)
	1310-100-140000-26	Other Materials and Supplies	(1)
94-100-066-1310-004		<i>Services Other Than Personal:</i>	404
	1310-100-140000-30	Travel	(16)
	1310-100-140000-31	Telephone	(122)
	1310-100-140000-32	Postage	(61)
	1310-100-140000-34	Information Processing-External	(23)
	1310-100-140000-35	Household and Security	(2)
	1310-100-140000-36	Professional Services	(25)
	1310-100-140000-38	Other Services	(15)
	1310-100-140000-39	Information Processing - Internal	(140)
94-100-066-1310-005		<i>Maintenance and Fixed Charges:</i>	100
	1310-100-140000-40	Maintenance of Buildings and Grounds	(2)
	1310-100-140000-41	Maintenance of Equipment	(10)
	1310-100-140000-42	Maintenance of Vehicles	(19)
	1310-100-140000-45	Rent Central Motor Pool	(42)
	1310-100-140000-47	Rent Other	(27)
94-100-066-1310-041	1310-101-145200-50	<i>Special Purpose:</i> Securities Enforcement Fund	(2,420) 2,420
		Subtotal Appropriation	6,091

1320. BOARD OF ACCOUNTANCY

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1320-008		<i>Personal Services:</i>	362
	1320-101-150000-12	Salaries and Wages	(362)
94-100-066-1320-009		<i>Materials and Supplies:</i>	26
	1320-101-150000-21	Printing and Office	(26)
94-100-066-1320-010		<i>Services Other Than Personal:</i>	429
	1320-101-150000-30	Travel	(8)
	1320-101-150000-32	Postage	(20)
	1320-101-150000-36	Professional Services	(10)
	1320-101-150000-38	Other Services	(391)

94-100-066-1320-011		<i>Maintenance and Fixed Charges:</i>		51
	1320-101-150000-41	Maintenance of Equipment	(1)	
	1320-101-150000-44	Rent, Buildings, and Grounds	(40)	
	1320-101-150000-47	Rent Other	(10)	
		Subtotal Appropriation		868

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1321-009		<i>Personal Services:</i>		326
	1321-101-150000-12	Salaries and Wages	(326)	
94-100-066-1321-010		<i>Materials and Supplies:</i>		33
	1321-101-150000-21	Printing and Office	(33)	
94-100-066-1321-011		<i>Services Other Than Personal:</i>		475
	1321-101-150000-30	Travel	(12)	
	1321-101-150000-32	Postage	(7)	
	1321-101-150000-36	Professional Services	(7)	
	1321-101-150000-38	Other Services	(449)	
94-100-066-1321-012		<i>Maintenance and Fixed Charges:</i>		15
	1321-101-150000-44	Rent, Buildings, and Grounds	(15)	
		Subtotal Appropriation		849

1322. BOARD OF DENTISTRY

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1322-008		<i>Personal Services:</i>		239
	1322-101-150000-12	Salaries and Wages	(239)	
94-100-066-1322-009		<i>Materials and Supplies:</i>		23
	1322-101-150000-21	Printing and Office	(23)	
94-100-066-1322-010		<i>Services Other Than Personal:</i>		539
	1322-101-150000-30	Travel	(8)	
	1322-101-150000-32	Postage	(15)	
	1322-101-150000-36	Professional Services	(30)	
	1322-101-150000-38	Other Services	(486)	
94-100-066-1322-011		<i>Maintenance and Fixed Charges:</i>		25
	1322-101-150000-44	Rent, Buildings, and Grounds	(25)	
		Subtotal Appropriation		826

1323. BOARD OF MORTUARY SCIENCE

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1323-008		<i>Personal Services:</i>		103
	1323-101-150000-12	Salaries and Wages	(103)	
94-100-066-1323-009		<i>Materials and Supplies:</i>		10
	1323-101-150000-21	Printing and Office	(10)	
94-100-066-1323-010		<i>Services Other Than Personal:</i>		137
	1323-101-150000-30	Travel	(3)	
	1323-101-150000-32	Postage	(3)	
	1323-101-150000-36	Professional Services	(6)	
	1323-101-150000-38	Other Services	(125)	

66. LAW AND PUBLIC SAFETY

794-100-066-1323-011		<i>Maintenance and Fixed Charges:</i>		15
	1323-101-150000-44	Rent, Buildings, and Grounds (	15)	
		Subtotal Appropriation		265

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1324-008		<i>Personal Services:</i>		366
	1324-101-150000-12	Salaries and Wages (	366)	
94-100-066-1324-009		<i>Materials and Supplies:</i>		34
	1324-101-150000-21	Printing and Office (	34)	
94-100-066-1324-010		<i>Services Other Than Personal:</i>		552
	1324-101-150000-30	Travel (	8)	
	1324-101-150000-32	Postage (	15)	
	1324-101-150000-36	Professional Services (	10)	
	1324-101-150000-38	Other Services (	519)	
94-100-066-1324-011		<i>Maintenance and Fixed Charges:</i>		30
	1324-101-150000-44	Rent, Buildings, and Grounds (	30)	
		Subtotal Appropriation		982

1325. BOARD OF MEDICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1325-014		<i>Personal Services:</i>		1,389
	1325-101-150000-12	Salaries and Wages (	1,389)	
94-100-066-1325-015		<i>Materials and Supplies:</i>		57
	1325-101-150000-21	Printing and Office (	57)	
94-100-066-1325-016		<i>Services Other Than Personal:</i>		2,799
	1325-101-150000-30	Travel (	18)	
	1325-101-150000-32	Postage (	60)	
	1325-101-150000-36	Professional Services (	100)	
	1325-101-150000-38	Other Services (	2,621)	
94-100-066-1325-017		<i>Maintenance and Fixed Charges:</i>		148
	1325-101-150000-41	Maintenance of Equipment (	5)	
	1325-101-150000-44	Rent, Buildings, and Grounds (	140)	
	1325-101-150000-47	Rent Other (	3)	
		Subtotal Appropriation		4,393

1326. BOARD OF NURSING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1326-008		<i>Personal Services:</i>		958
	1326-101-150000-12	Salaries and Wages (	958)	
94-100-066-1326-009		<i>Materials and Supplies:</i>		57
	1326-101-150000-21	Printing and Office (	57)	
94-100-066-1326-010		<i>Services Other Than Personal:</i>		1,019
	1326-101-150000-30	Travel (	20)	
	1326-101-150000-32	Postage (	60)	
	1326-101-150000-36	Professional Services (	10)	
	1326-101-150000-38	Other Services (	929)	

94-100-066-1326-011		<i>Maintenance and Fixed Charges:</i>	100
	1326-101-150000-41	Maintenance of Equipment	(5)
	1326-101-150000-44	Rent, Buildings, and Grounds	(95)
		Subtotal Appropriation	<u>2,134</u>

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1327-008	1327-101-150000-12	<i>Personal Services:</i>	135
		Salaries and Wages	(135)
94-100-066-1327-009	1327-101-150000-21	<i>Materials and Supplies:</i>	4
		Printing and Office	(4)
94-100-066-1327-010	1327-101-150000-30	<i>Services Other Than Personal:</i>	86
	1327-101-150000-32	Travel	(5)
	1327-101-150000-36	Postage	(3)
	1327-101-150000-38	Professional Services	(4)
		Other Services	(74)
94-100-066-1327-011	1327-101-150000-44	<i>Maintenance and Fixed Charges:</i>	4
		Rent, Buildings, and Grounds	(4)
		Subtotal Appropriation	<u>229</u>

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1328-008	1328-101-150000-12	<i>Personal Services:</i>	254
		Salaries and Wages	(254)
94-100-066-1328-009	1328-101-150000-21	<i>Materials and Supplies:</i>	19
		Printing and Office	(19)
94-100-066-1328-010	1328-101-150000-30	<i>Services Other Than Personal:</i>	392
	1328-101-150000-32	Travel	(10)
	1328-101-150000-36	Postage	(12)
	1328-101-150000-38	Professional Services	(7)
		Other Services	(363)
94-100-066-1328-011	1328-101-150000-44	<i>Maintenance and Fixed Charges:</i>	36
		Rent, Buildings, and Grounds	(36)
		Subtotal Appropriation	<u>701</u>

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1329-008	1329-101-150000-12	<i>Personal Services:</i>	56
		Salaries and Wages	(56)
94-100-066-1329-009	1329-101-150000-21	<i>Materials and Supplies:</i>	3
		Printing and Office	(3)
94-100-066-1329-010	1329-101-150000-30	<i>Services Other Than Personal:</i>	109
	1329-101-150000-32	Travel	(4)
	1329-101-150000-36	Postage	(4)
	1329-101-150000-38	Professional Services	(5)
		Other Services	(96)

66. LAW AND PUBLIC SAFETY

94-100-066-1329-011		<i>Maintenance and Fixed Charges:</i>		5
	1329-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		<u>173</u>

1330. BOARD OF SHORTHAND REPORTING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1330-008		<i>Personal Services:</i>		29
	1330-101-150000-12	Salaries and Wages	(29)	
94-100-066-1330-009		<i>Materials and Supplies:</i>		2
	1330-101-150000-21	Printing and Office	(2)	
94-100-066-1330-010		<i>Services Other Than Personal:</i>		31
	1330-101-150000-30	Travel	(1)	
	1330-101-150000-32	Postage	(2)	
	1330-101-150000-36	Professional Services	(2)	
	1330-101-150000-38	Other Services	(26)	
		Subtotal Appropriation		<u>62</u>

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1331-008		<i>Personal Services:</i>		51
	1331-101-150000-12	Salaries and Wages	(51)	
94-100-066-1331-009		<i>Materials and Supplies:</i>		3
	1331-101-150000-21	Printing and Office	(2)	
	1331-101-150000-23	Medical/Education/ Rehabilitation	(1)	
94-100-066-1331-010		<i>Services Other Than Personal:</i>		145
	1331-101-150000-30	Travel	(4)	
	1331-101-150000-32	Postage	(2)	
	1331-101-150000-36	Professional Services	(2)	
	1331-101-150000-38	Other Services	(137)	
94-100-066-1331-011		<i>Maintenance and Fixed Charges:</i>		5
	1331-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		<u>204</u>

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1332-008		<i>Personal Services:</i>		604
	1332-101-150000-12	Salaries and Wages	(604)	
94-100-066-1332-009		<i>Materials and Supplies:</i>		29
	1332-101-150000-21	Printing and Office	(29)	
94-100-066-1332-010		<i>Services Other Than Personal:</i>		661
	1332-101-150000-30	Travel	(10)	
	1332-101-150000-32	Postage	(22)	
	1332-101-150000-36	Professional Services	(5)	
	1332-101-150000-38	Other Services	(624)	

94-100-066-1332-011		<i>Maintenance and Fixed Charges:</i>	52
	1332-101-150000-41	Maintenance of Equipment	(2)
	1332-101-150000-44	Rent, Buildings, and Grounds	(50)
		Subtotal Appropriation	<u>1,346</u>

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1333-008		<i>Personal Services:</i>	43
	1333-101-150000-12	Salaries and Wages	(43)
94-100-066-1333-009		<i>Materials and Supplies:</i>	6
	1333-101-150000-21	Printing and Office	(6)
94-100-066-1333-010		<i>Services Other Than Personal:</i>	188
	1333-101-150000-30	Travel	(4)
	1333-101-150000-32	Postage	(2)
	1333-101-150000-36	Professional Services	(2)
	1333-101-150000-38	Other Services	(180)
94-100-066-1333-011		<i>Maintenance and Fixed Charges:</i>	5
	1333-101-150000-44	Rent, Buildings, and Grounds	(5)
		Subtotal Appropriation	<u>242</u>

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1334-008		<i>Personal Services:</i>	213
	1334-101-150000-12	Salaries and Wages	(213)
94-100-066-1334-009		<i>Materials and Supplies:</i>	7
	1334-101-150000-21	Printing and Office	(7)
94-100-066-1334-010		<i>Services Other Than Personal:</i>	194
	1334-101-150000-30	Travel	(4)
	1334-101-150000-32	Postage	(10)
	1334-101-150000-36	Professional Services	(4)
	1334-101-150000-38	Other Services	(176)
94-100-066-1334-011		<i>Maintenance and Fixed Charges:</i>	18
	1334-101-150000-44	Rent, Buildings, and Grounds	(18)
		Subtotal Appropriation	<u>432</u>

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1335-008		<i>Personal Services:</i>	59
	1335-101-150000-12	Salaries and Wages	(59)
94-100-066-1335-009		<i>Materials and Supplies:</i>	6
	1335-101-150000-21	Printing and Office	(6)
94-100-066-1335-010		<i>Services Other Than Personal:</i>	177
	1335-101-150000-30	Travel	(3)
	1335-101-150000-32	Postage	(5)
	1335-101-150000-38	Other Services	(169)

66. LAW AND PUBLIC SAFETY

94-100-066-1335-011	1335-101-150000-44	Maintenance and Fixed Charges: Rent, Buildings, and Grounds	(14)	14
		Subtotal Appropriation		256

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1336-008	1336-101-150000-12	Personal Services: Salaries and Wages	(137)	137
94-100-066-1336-009	1336-101-150000-21	Materials and Supplies: Printing and Office	(14)	14
94-100-066-1336-010	1336-101-150000-30	Services Other Than Personal: Travel	(6)	6
	1336-101-150000-32	Postage	(6)	6
	1336-101-150000-36	Professional Services	(6)	6
	1336-101-150000-38	Other Services	(142)	142
94-100-066-1336-011	1336-101-150000-44	Maintenance and Fixed Charges: Rent, Buildings, and Grounds	(12)	12
		Subtotal Appropriation		323

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1337-007	1337-101-150000-12	Personal Services: Salaries and Wages	(23)	23
94-100-066-1337-008	1337-101-150000-21	Materials and Supplies: Printing and Office	(2)	2
94-100-066-1337-009	1337-101-150000-30	Services Other Than Personal: Travel	(2)	2
	1337-101-150000-32	Postage	(2)	2
	1337-101-150000-38	Other Services	(86)	86
94-100-066-1337-010	1337-101-150000-44	Maintenance and Fixed Charges: Rent, Buildings, and Grounds	(4)	4
		Subtotal Appropriation		119

1338. BOARD OF CHIROPRACTIC EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1338-008	1338-101-150000-12	Personal Services: Salaries and Wages	(116)	116
94-100-066-1338-009	1338-101-150000-21	Materials and Supplies: Printing and Office	(12)	12
94-100-066-1338-010	1338-101-150000-30	Services Other Than Personal: Travel	(5)	5
	1338-101-150000-32	Postage	(4)	4
	1338-101-150000-34	Information Processing-External	(8)	8
	1338-101-150000-38	Other Services	(144)	144

94-100-066-1338-011		<i>Maintenance and Fixed Charges:</i>		16
	1338-101-150000-41	Maintenance of Equipment	(1)	
	1338-101-150000-44	Rent, Buildings, and Grounds	(12)	
	1338-101-150000-47	Rent Other	(3)	
		Subtotal Appropriation		305

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1339-008		<i>Personal Services:</i>		97
	1339-101-150000-12	Salaries and Wages	(97)	
94-100-066-1339-009		<i>Materials and Supplies:</i>		5
	1339-101-150000-21	Printing and Office	(5)	
94-100-066-1339-010		<i>Services Other Than Personal:</i>		130
	1339-101-150000-30	Travel	(4)	
	1339-101-150000-32	Postage	(4)	
	1339-101-150000-36	Professional Services	(2)	
	1339-101-150000-38	Other Services	(120)	
94-100-066-1339-011		<i>Maintenance and Fixed Charges:</i>		6
	1339-101-150000-44	Rent, Buildings, and Grounds	(6)	
		Subtotal Appropriation		238

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1340-008		<i>Personal Services:</i>		79
	1340-101-150000-12	Salaries and Wages	(79)	
94-100-066-1340-009		<i>Materials and Supplies:</i>		7
	1340-101-150000-21	Printing and Office	(7)	
94-100-066-1340-010		<i>Services Other Than Personal:</i>		172
	1340-101-150000-30	Travel	(4)	
	1340-101-150000-32	Postage	(4)	
	1340-101-150000-36	Professional Services	(4)	
	1340-101-150000-38	Other Services	(160)	
94-100-066-1340-011		<i>Maintenance and Fixed Charges:</i>		12
	1340-101-150000-44	Rent, Buildings, and Grounds	(12)	
		Subtotal Appropriation		270

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1341-008		<i>Personal Services:</i>		94
	1341-101-150000-12	Salaries and Wages	(94)	
94-100-066-1341-009		<i>Materials and Supplies:</i>		4
	1341-101-150000-21	Printing and Office	(4)	
94-100-066-1341-010		<i>Services Other Than Personal:</i>		25
	1341-101-150000-30	Travel	(2)	
	1341-101-150000-32	Postage	(4)	
	1341-101-150000-36	Professional Services	(2)	
	1341-101-150000-38	Other Services	(17)	

66. LAW AND PUBLIC SAFETY

94-100-066-1341-011	1341-101-150000-44	Maintenance and Fixed Charges:		5
		Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		128

1342. STATE REAL ESTATE APPRAISER BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1342-008	1342-101-150000-12	Personal Services:		174
		Salaries and Wages	(174)	
94-100-066-1342-009	1342-101-150000-21	Materials and Supplies:		15
		Printing and Office	(15)	
94-100-066-1342-010	1342-101-150000-30	Services Other Than Personal:		420
	1342-101-150000-32	Travel	(6)	
	1342-101-150000-36	Postage	(12)	
	1342-101-150000-38	Professional Services	(8)	
		Other Services	(394)	
94-100-066-1342-011	1342-101-150000-41	Maintenance and Fixed Charges:		19
	1342-101-150000-44	Maintenance of Equipment	(1)	
		Rent, Buildings, and Grounds	(18)	
		Subtotal Appropriation		628

1343. STATE BOARD OF RESPIRATORY CARE 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1343-008	1343-101-150000-12	Personal Services:		76
		Salaries and Wages	(76)	
94-100-066-1343-009	1343-101-150000-21	Materials and Supplies:		7
		Printing and Office	(7)	
94-100-066-1343-010	1343-101-150000-30	Services Other Than Personal:		231
	1343-101-150000-32	Travel	(5)	
	1343-101-150000-36	Postage	(6)	
	1343-101-150000-38	Professional Services	(5)	
		Other Services	(215)	
94-100-066-1343-011	1343-101-150000-41	Maintenance and Fixed Charges:		6
	1343-101-150000-44	Maintenance of Equipment	(1)	
		Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		320

1344. STATE BOARD OF SOCIAL WORK EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-066-1344-008	1344-101-150000-12	Personal Services:		235
		Salaries and Wages	(235)	
94-100-066-1344-009	1344-101-150000-21	Materials and Supplies:		25
		Printing and Office	(25)	
94-100-066-1344-010	1344-101-150000-30	Services Other Than Personal:		357
	1344-101-150000-32	Travel	(6)	
	1344-101-150000-36	Postage	(20)	
	1344-101-150000-38	Professional Services	(10)	
		Other Services	(321)	

94-100-066-1344-011		<i>Maintenance and Fixed Charges:</i>	22
	1344-101-150000-41	Maintenance of Equipment	(2)
	1344-101-150000-44	Rent, Buildings, and Grounds	(20)
		Subtotal Appropriation	639

1345. ORTHOTICS AND PROSTHETICS BOARD
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1345-002		<i>Services Other Than Personal:</i>	50
	1345-101-150000-38	Other Services	(50)
		Subtotal Appropriation	50

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1350-002		<i>Personal Services:</i>	2,692
	1350-100-160000-12	Salaries and Wages	(2,692)
94-100-066-1350-003		<i>Materials and Supplies:</i>	72
	1350-100-160000-21	Printing and Office	(61)
	1350-100-160000-22	Vehicular	(3)
	1350-100-160000-23	Medical/Education/ Rehabilitation	(5)
	1350-100-160000-24	Household and Clothing	(3)
94-100-066-1350-004		<i>Services Other Than Personal:</i>	286
	1350-100-160000-30	Travel	(8)
	1350-100-160000-31	Telephone	(119)
	1350-100-160000-32	Postage	(39)
	1350-100-160000-34	Information Processing-External	(49)
	1350-100-160000-35	Household and Security	(2)
	1350-100-160000-36	Professional Services	(25)
	1350-100-160000-38	Other Services	(5)
	1350-100-160000-39	Information Processing - Internal	(39)
94-100-066-1350-005		<i>Maintenance and Fixed Charges:</i>	169
	1350-100-160000-41	Maintenance of Equipment	(25)
	1350-100-160000-42	Maintenance of Vehicles	(8)
	1350-100-160000-45	Rent Central Motor Pool	(48)
	1350-100-160000-47	Rent Other	(88)
		Subtotal Appropriation	3,219

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1440-002		<i>Personal Services:</i>	1,423
	1440-100-190000-12	Salaries and Wages	(1,423)
94-100-066-1440-003		<i>Materials and Supplies:</i>	20
	1440-100-190000-21	Printing and Office	(17)
	1440-100-190000-22	Vehicular	(1)
	1440-100-190000-24	Household and Clothing	(2)

66. LAW AND PUBLIC SAFETY

94-100-066-1440-004		<i>Services Other Than Personal:</i>		70
	1440-100-190000-30	Travel	(4)	
	1440-100-190000-31	Telephone	(35)	
	1440-100-190000-32	Postage	(15)	
	1440-100-190000-34	Information Processing-External	(3)	
	1440-100-190000-36	Professional Services	(8)	
	1440-100-190000-38	Other Services	(2)	
	1440-100-190000-39	Information Processing - Internal	(3)	
94-100-066-1440-005		<i>Maintenance and Fixed Charges:</i>		19
	1440-100-190000-41	Maintenance of Equipment	(1)	
	1440-100-190000-42	Maintenance of Vehicles	(1)	
	1440-100-190000-45	Rent Central Motor Pool	(6)	
	1440-100-190000-47	Rent Other	(11)	
94-100-066-1440-021	1440-101-190010-50	<i>Special Purpose:</i>		
		Claims - Victims of Violent Crimes	(3,630)	3,630
94-100-066-1440-006		<i>Additions, Improvements and Equipment:</i>		2
	1440-100-190000-76	Other Equipment	(1)	
	1440-100-190000-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		5,164
		<i>Total Appropriation, Protection of Citizens' Rights</i>		31,456
1310-100-140000-00		Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.		
1310-100-140000-00		All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.		
1310-100-140000-00		In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
1310-100-142070-00		Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.		
1310-101-142080-00		Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.		
1310-101-145200-00		The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.		
1310-101-145200-00		Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.		
1320-101-150000-00		The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1993 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.		
To -				
1345-101-150000-00				

	1350-100-160000-00	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-00	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-00	Notwithstanding the provisions of P.L. 1945 c. 169 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.), not to exceed \$20,000, are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1440-021	1440-101-190010-50	The sum hereinabove for Claims—Victims of Violent Crimes is available for payment of awards applicable to claims filed in prior fiscal years.
94-100-066-1440-021	1440-100-190000-00 1440-101-190010-50	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1993 are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190020-00 1440-101-190030-00	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1993 are appropriated for payment of claims for victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190100-00	Receipts derived from penalties pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1993 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-066-1020-093	1020-101-095100-50 1440-100-190000-00 1440-101-190050-00 1440-101-190060-00	The unexpended balances as of June 30, 1993 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

*Total Appropriation, Department of Law and
Public Safety* 343,331

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3600-025		<i>Personal Services:</i>	299
	3600-100-600000-12	Salaries and Wages	(299)
94-100-067-3600-026		<i>Materials and Supplies:</i>	148
	3600-100-600000-21	Printing and Office	(1)
	3600-100-600000-22	Vehicular	(3)
	3600-100-600000-24	Household and Clothing	(8)
	3600-100-600000-25	Fuel and Utilities	(136)
94-100-067-3600-027		<i>Services Other Than Personal:</i>	39
	3600-100-600000-31	Telephone	(24)
	3600-100-600000-35	Household and Security	(15)
94-100-067-3600-028		<i>Maintenance and Fixed Charges:</i>	61
	3600-100-600000-40	Maintenance of Buildings and Grounds	(35)
	3600-100-600000-41	Maintenance of Equipment	(22)
	3600-100-600000-42	Maintenance of Vehicles	(3)
	3600-100-600000-47	Rent Other	(1)
94-100-067-3600-029		<i>Additions, Improvements and Equipment:</i>	26
	3600-100-600000-70	Improvements-Buildings and Grounds	(16)
	3600-100-600000-76	Other Equipment	(10)
		Subtotal Appropriation	573

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3600-030		<i>Personal Services:</i>	3,526
	3600-100-990000-12	Salaries and Wages	(3,526)
94-100-067-3600-031		<i>Materials and Supplies:</i>	116
	3600-100-990000-21	Printing and Office	(66)
	3600-100-990000-22	Vehicular	(50)
94-100-067-3600-032		<i>Services Other Than Personal:</i>	325
	3600-100-990000-30	Travel	(4)
	3600-100-990000-31	Telephone	(201)
	3600-100-990000-32	Postage	(15)
	3600-100-990000-34	Information Processing-External	(57)
	3600-100-990000-36	Professional Services	(3)
	3600-100-990000-38	Other Services	(20)
	3600-100-990000-39	Information Processing - Internal	(25)
94-100-067-3600-033		<i>Maintenance and Fixed Charges:</i>	116
	3600-100-990000-41	Maintenance of Equipment	(62)
	3600-100-990000-42	Maintenance of Vehicles	(36)
	3600-100-990000-47	Rent Other	(18)
94-100-067-3600-037		<i>Special Purpose:</i>	
	3600-100-990040-50	Affirmative Action and Equal Employment Opportunity	(5) 5
94-100-067-3600-040		Microfilm Service Charges	(9) 9
94-100-067-3600-035		<i>Additions, Improvements and Equipment:</i>	75
	3600-100-990000-74	Vehicular Equipment	(69)
	3600-100-990000-76	Other Equipment	(6)
		Subtotal Appropriation	4,172

67. MILITARY AND VETERANS AFFAIRS

3620. NATIONAL GUARD PROGRAMS SUPPORT

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-067-3620-002	3620-100-300000-12	<i>Personal Services:</i>		2,445
		Salaries and Wages	(2,445)	
94-100-067-3620-003	3620-100-300000-24	<i>Materials and Supplies:</i>		1,145
	3620-100-300000-25	Household and Clothing	(55)	
	3620-100-300000-26	Fuel and Utilities	(1,085)	
		Other Materials and Supplies	(5)	
94-100-067-3620-004	3620-100-300000-32	<i>Services Other Than Personal:</i>		153
	3620-100-300000-35	Postage	(3)	
	3620-100-300000-36	Household and Security	(94)	
	3620-100-300000-38	Professional Services	(45)	
		Other Services	(11)	
94-100-067-3620-005	3620-100-300000-40	<i>Maintenance and Fixed Charges:</i>		414
	3620-100-300000-41	Maintenance of Buildings and		
		Grounds	(366)	
	3620-100-300000-44	Maintenance of Equipment	(31)	
	3620-100-300000-47	Rent, Buildings, and Grounds	(7)	
		Rent Other	(10)	
94-100-067-3620-008	3620-100-308060-50	<i>Special Purpose:</i>		
		Joint Federal-State Operations		
		and Maintenance Contracts		
		(State Share)	(830)	830
94-100-067-3620-007	3620-100-300000-70	<i>Additions, Improvements and Equipment:</i>		548
	3620-100-300000-76	Improvements-Buildings and		
		Grounds	(450)	
		Other Equipment	(98)	
		Subtotal Appropriation		5,535

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-067-3620-009	3620-100-400000-12	<i>Personal Services:</i>		272
		Salaries and Wages	(272)	
94-100-067-3620-010	3620-100-400000-24	<i>Materials and Supplies:</i>		27
		Household and Clothing	(27)	
94-100-067-3620-011	3620-100-400000-30	<i>Services Other Than Personal:</i>		57
	3620-100-400000-38	Travel	(4)	
		Other Services	(53)	
94-100-067-3620-012	3620-100-400000-47	<i>Maintenance and Fixed Charges:</i>		1
		Rent Other	(1)	
94-100-067-3620-028	3620-100-408030-50	<i>Special Purpose:</i>		
		New Jersey Military Academy	(35)	35
		Subtotal Appropriation		392
		Total Appropriation, Military Services		10,672

67. MILITARY AND VETERANS AFFAIRS

GENERAL FUND
DIRECT STATE SERVICES

	3620-100-300000-00	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1993, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-067-3620-008	3620-100-308060-50	The unexpended balance as of June 30, 1993, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.
94-100-067-3620-018	3620-100-403000-50	The unexpended balance as of June 30, 1993 in the National Guard state active duty account is appropriated for the same purpose.

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3610-001		<i>Personal Services:</i>	1,660
	3610-100-500000-12	Salaries and Wages	(1,660)
94-100-067-3610-002		<i>Materials and Supplies:</i>	22
	3610-100-500000-21	Printing and Office	(20)
	3610-100-500000-24	Household and Clothing	(2)
94-100-067-3610-003		<i>Services Other Than Personal:</i>	106
	3610-100-500000-30	Travel	(20)
	3610-100-500000-31	Telephone	(36)
	3610-100-500000-32	Postage	(30)
	3610-100-500000-34	Information Processing-External	(5)
	3610-100-500000-38	Other Services	(15)
94-100-067-3610-004		<i>Maintenance and Fixed Charges:</i>	25
	3610-100-500000-41	Maintenance of Equipment	(10)
	3610-100-500000-45	Rent Central Motor Pool	(10)
	3610-100-500000-47	Rent Other	(5)
94-100-067-3610-020	3610-100-505070-50	<i>Special Purpose:</i>	
94-100-067-3610-028	3610-100-505120-50	Agent Orange Commission	(80) 80
		Veterans' Outreach Center - Mercer County	(70) 70
94-100-067-3610-033	3610-100-505140-50	Governor's Veterans' Service Council	(10) 10
94-100-067-3610-038	3610-100-505310-50	Veterans' Service Office Enhancements	(157) 157
94-100-067-3610-041	3610-100-509000-50	Transitional Housing	(50) 50
94-100-067-3610-006		<i>Additions, Improvements and Equipment:</i>	90
	3610-100-500000-76	Other Equipment	(30)
	3610-100-500000-77	Information Processing Equipment	(60)
		Subtotal Appropriation	2,270

70. BURIAL SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3610-047		<i>Personal Services:</i>	524
	3610-100-700000-12	Salaries and Wages	(524)
94-100-067-3610-048		<i>Materials and Supplies:</i>	356
	3610-100-700000-21	Printing and Office	(6)
	3610-100-700000-22	Vehicular	(10)
	3610-100-700000-24	Household and Clothing	(16)
	3610-100-700000-25	Fuel and Utilities	(43)
	3610-100-700000-26	Other Materials and Supplies	(281)

67. MILITARY AND VETERANS AFFAIRS

94-100-067-3610-049		<i>Services Other Than Personal:</i>		99
	3610-100-700000-30	Travel	(1)	
	3610-100-700000-31	Telephone	(8)	
	3610-100-700000-32	Postage	(3)	
	3610-100-700000-35	Household and Security	(13)	
	3610-100-700000-36	Professional Services	(70)	
	3610-100-700000-38	Other Services	(2)	
	3610-100-700000-39	Information Processing – Internal	(2)	
94-100-067-3610-050		<i>Maintenance and Fixed Charges:</i>		101
	3610-100-700000-40	Maintenance of Buildings and Grounds	(56)	
	3610-100-700000-41	Maintenance of Equipment	(11)	
	3610-100-700000-42	Maintenance of Vehicles	(32)	
	3610-100-700000-47	Rent Other	(2)	
94-100-067-3610-054	3610-100-700300-50	<i>Special Purpose:</i> Burial Services Enhancements	(134)	134
94-100-067-3610-051		<i>Additions, Improvements and Equipment:</i>		61
	3610-100-700000-70	Improvements–Buildings and Grounds	(47)	
	3610-100-700000-76	Other Equipment	(10)	
	3610-100-700000-77	Information Processing Equipment	(4)	
		Subtotal Appropriation		1,275
		<i>Total Appropriation, Veterans' Program Support</i>		3,545
94-100-067-3610-011	3610-100-502020-50	The unexpended balance as of June 30, 1993 in the Temporary Advisory Commission on Women Veterans of New Jersey account is appropriated for the expenses of the commission.		
94-100-067-3610-020	3610-100-505070-50	The unexpended balance as of June 30, 1993 in the Agent Orange Commission account is appropriated for the expenses of the Commission.		
94-100-067-3610-041	3610-100-509000-50	The unexpended balance as of June 30, 1993 in the Transitional housing account is appropriated for the same purpose.		
	3610-200-509000-00	Funds received for veterans' transitional housing from the federal Department of Veterans' Affairs and the individual residents are appropriated for the same purpose.		
	3610-100-700000-00	Funds received for plot interment allowances received from the federal Department of Veterans' Affairs are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.		
94-100-067-3610-052	3610-100-700200-50	The unexpended balance as of June 30, 1993 in the Paupers' re-interments account is appropriated for the expenses of paupers' re-interments.		

3630. MENLO PARK VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3630-001		<i>Personal Services:</i>	8,887
	3630-100-200000-12	Salaries and Wages	(8,887)
94-100-067-3630-002		<i>Materials and Supplies:</i>	728
	3630-100-200000-20	Food	(491)
	3630-100-200000-23	Medical/Education/ Rehabilitation	(237)
94-100-067-3630-003		<i>Services Other Than Personal:</i>	621
	3630-100-200000-36	Professional Services	(621)

67. MILITARY AND VETERANS AFFAIRS

94-100-067-3630-004		<i>Maintenance and Fixed Charges:</i>		5
	3630-100-200000-41	Maintenance of Equipment	(5)	
94-100-067-3630-005		<i>Additions, Improvements and Equipment:</i>		40
	3630-100-200000-76	Other Equipment	(40)	
		Subtotal Appropriation		<u>10,281</u>

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-067-3630-006		<i>Personal Services:</i>		1,450
	3630-100-300000-12	Salaries and Wages	(1,450)	
94-100-067-3630-007		<i>Materials and Supplies:</i>		370
	3630-100-300000-25	Fuel and Utilities	(370)	
94-100-067-3630-009		<i>Maintenance and Fixed Charges:</i>		83
	3630-100-300000-40	Maintenance of Buildings and Grounds	(83)	
94-100-067-3630-025		<i>Special Purpose:</i>		
	3630-100-304000-50	Equipment for Alzheimer's Facility Zone	(150)	150
94-100-067-3630-010		<i>Additions, Improvements and Equipment:</i>		83
	3630-100-300000-70	Improvements-Buildings and Grounds	(83)	
		Subtotal Appropriation		<u>2,136</u>

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-067-3630-011		<i>Personal Services:</i>		732
	3630-100-990000-12	Salaries and Wages	(732)	
94-100-067-3630-012		<i>Materials and Supplies:</i>		196
	3630-100-990000-21	Printing and Office	(16)	
	3630-100-990000-22	Vehicular	(10)	
	3630-100-990000-24	Household and Clothing	(170)	
94-100-067-3630-013		<i>Services Other Than Personal:</i>		371
	3630-100-990000-30	Travel	(2)	
	3630-100-990000-31	Telephone	(62)	
	3630-100-990000-32	Postage	(6)	
	3630-100-990000-35	Household and Security	(280)	
	3630-100-990000-36	Professional Services	(2)	
	3630-100-990000-38	Other Services	(17)	
	3630-100-990000-39	Information Processing - Internal	(2)	
94-100-067-3630-014		<i>Maintenance and Fixed Charges:</i>		45
	3630-100-990000-41	Maintenance of Equipment	(35)	
	3630-100-990000-42	Maintenance of Vehicles	(10)	
		Subtotal Appropriation		<u>1,344</u>
		<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>		<u>13,761</u>

GENERAL FUND
DIRECT STATE SERVICES

67. MILITARY AND VETERANS AFFAIRS

3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3640-001		<i>Personal Services:</i>	9,242
	3640-100-200000-12	Salaries and Wages	(7,888)
	3640-100-200000-12	Positions Established From Lump Sum Appropriation	(1,354)
94-100-067-3640-002		<i>Materials and Supplies:</i>	804
	3640-100-200000-20	Food	(443)
	3640-100-200000-23	Medical/Education/ Rehabilitation	(296)
	3640-100-200000-24	Household and Clothing	(65)
94-100-067-3640-003		<i>Services Other Than Personal:</i>	337
	3640-100-200000-36	Professional Services	(330)
	3640-100-200000-38	Other Services	(7)
94-100-067-3640-004		<i>Maintenance and Fixed Charges:</i>	31
	3640-100-200000-41	Maintenance of Equipment	(20)
	3640-100-200000-47	Rent Other	(11)
94-100-067-3640-006		<i>Additions, Improvements and Equipment:</i>	40
	3640-100-200000-76	Other Equipment	(40)
		Subtotal Appropriation	<u>10,454</u>

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3640-013		<i>Personal Services:</i>	742
	3640-100-300000-12	Salaries and Wages	(742)
94-100-067-3640-014		<i>Materials and Supplies:</i>	479
	3640-100-300000-24	Household and Clothing	(4)
	3640-100-300000-25	Fuel and Utilities	(475)
94-100-067-3640-016		<i>Maintenance and Fixed Charges:</i>	133
	3640-100-300000-40	Maintenance of Buildings and Grounds	(86)
	3640-100-300000-41	Maintenance of Equipment	(12)
	3640-100-300000-45	Rent Central Motor Pool	(30)
	3640-100-300000-47	Rent Other	(5)
94-100-067-3640-034		<i>Special Purpose:</i>	
	3640-100-304000-50	Equipment for Alzheimer's Facility Zone	(150) 150
94-100-067-3640-017		<i>Additions, Improvements and Equipment:</i>	53
	3640-100-300000-70	Improvements-Buildings and Grounds	(53)
		Subtotal Appropriation	<u>1,557</u>

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3640-018		<i>Personal Services:</i>	1,038
	3640-100-990000-12	Salaries and Wages	(1,038)
94-100-067-3640-019		<i>Materials and Supplies:</i>	94
	3640-100-990000-21	Printing and Office	(23)
	3640-100-990000-22	Vehicular	(7)
	3640-100-990000-24	Household and Clothing	(64)

67. MILITARY AND VETERANS AFFAIRS

GENERAL FUND
DIRECT STATE SERVICES

94-100-067-3640-020		<i>Services Other Than Personal:</i>	239
3640-100-990000-30	Travel	(10)	
3640-100-990000-31	Telephone	(35)	
3640-100-990000-32	Postage	(6)	
3640-100-990000-34	Information Processing-External	(7)	
3640-100-990000-35	Household and Security	(160)	
3640-100-990000-36	Professional Services	(2)	
3640-100-990000-38	Other Services	(15)	
3640-100-990000-39	Information Processing - Internal	(4)	
94-100-067-3640-021		<i>Maintenance and Fixed Charges:</i>	36
3640-100-990000-41	Maintenance of Equipment	(24)	
3640-100-990000-42	Maintenance of Vehicles	(10)	
3640-100-990000-47	Rent Other	(2)	
94-100-067-3640-023		<i>Additions, Improvements and Equipment:</i>	31
3640-100-990000-76	Other Equipment	(23)	
3640-100-990000-77	Information Processing Equipment	(8)	
	Subtotal Appropriation		1,438
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>		13,449

3650. VINELAND VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3650-001		<i>Personal Services:</i>	8,276
3650-100-200000-12	Salaries and Wages	(8,276)	
94-100-067-3650-002		<i>Materials and Supplies:</i>	928
3650-100-200000-20	Food	(450)	
3650-100-200000-23	Medical/Education/Rehabilitation	(263)	
3650-100-200000-24	Household and Clothing	(215)	
94-100-067-3650-003		<i>Services Other Than Personal:</i>	518
3650-100-200000-35	Household and Security	(155)	
3650-100-200000-36	Professional Services	(363)	
94-100-067-3650-004		<i>Maintenance and Fixed Charges:</i>	8
3650-100-200000-47	Rent Other	(8)	
94-100-067-3650-005		<i>Additions, Improvements and Equipment:</i>	57
3650-100-200000-76	Other Equipment	(57)	
	Subtotal Appropriation		9,787

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3650-006		<i>Personal Services:</i>	1,501
3650-100-300000-12	Salaries and Wages	(1,501)	
94-100-067-3650-007		<i>Materials and Supplies:</i>	543
3650-100-300000-24	Household and Clothing	(129)	
3650-100-300000-25	Fuel and Utilities	(414)	
94-100-067-3650-009		<i>Maintenance and Fixed Charges:</i>	131
3650-100-300000-40	Maintenance of Buildings and Grounds	(100)	
3650-100-300000-45	Rent Central Motor Pool	(31)	

67. MILITARY AND VETERANS AFFAIRS

94-100-067-3650-028	3650-100-304000-50	<i>Special Purpose:</i> Equipment for Alzheimer's Facility Zone	(	150)	150
94-100-067-3650-010	3650-100-300000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	(	50)	50
Subtotal Appropriation					<u>2,375</u>

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
94-100-067-3650-011	3650-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(	1,024)	1,024
94-100-067-3650-012	3650-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(	30)	42
	3650-100-990000-22	Vehicular	(	12)	
94-100-067-3650-013	3650-100-990000-30	<i>Services Other Than Personal:</i> Travel	(	5)	230
	3650-100-990000-31	Telephone	(	61)	
	3650-100-990000-32	Postage	(	4)	
	3650-100-990000-34	Information Processing-External	(	7)	
	3650-100-990000-35	Household and Security	(	120)	
	3650-100-990000-38	Other Services	(	21)	
	3650-100-990000-39	Information Processing - Internal	(	12)	
94-100-067-3650-014	3650-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(	25)	38
	3650-100-990000-42	Maintenance of Vehicles	(	10)	
	3650-100-990000-47	Rent Other	(	3)	
94-100-067-3650-016	3650-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment	(	5)	5
Subtotal Appropriation					<u>1,339</u>
<i>Total Appropriation, Vineland Veterans'</i> <i>Memorial Home</i>					<u>13,501</u>
<i>Total Appropriation, Services to Veterans</i>					<u>44,256</u>

Balances on hand as of June 30, 1993 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$35 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

*Total Appropriation, Department of Military and
Veterans' Affairs* 54,928

Of the amount appropriated hereinabove for the Department of Military and Veteran's Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-068-2710-001		<i>Personal Services:</i>	1,660
	2710-100-010000-11	Merit System Board	(52)
	2710-100-010000-12	Salaries and Wages	(1,608)
94-100-068-2710-002		<i>Materials and Supplies:</i>	100
	2710-100-010000-21	Printing and Office	(98)
	2710-100-010000-24	Household and Clothing	(2)
94-100-068-2710-003		<i>Services Other Than Personal:</i>	257
	2710-100-010000-30	Travel	(5)
	2710-100-010000-31	Telephone	(23)
	2710-100-010000-32	Postage	(12)
	2710-100-010000-35	Household and Security	(2)
	2710-100-010000-38	Other Services	(6)
	2710-100-010000-39	Information Processing – Internal	(209)
94-100-068-2710-004		<i>Maintenance and Fixed Charges:</i>	76
	2710-100-010000-41	Maintenance of Equipment	(30)
	2710-100-010000-45	Rent Central Motor Pool	(6)
	2710-100-010000-47	Rent Other	(40)
94-100-068-2710-008	2710-100-010030-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(82) 82
94-100-068-2710-006		<i>Additions, Improvements and Equipment:</i>	77
	2710-100-010000-76	Other Equipment	(77)
		Subtotal Appropriation	2,252

2720. RECRUITMENT AND SELECTION

02. RECRUITMENT AND SELECTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-068-2720-002		<i>Personal Services:</i>	4,800
	2720-100-020000-12	Salaries and Wages	(4,800)
94-100-068-2720-003		<i>Materials and Supplies:</i>	164
	2720-100-020000-21	Printing and Office	(155)
	2720-100-020000-23	Medical/Education/ Rehabilitation	(5)
	2720-100-020000-24	Household and Clothing	(4)
94-100-068-2720-004		<i>Services Other Than Personal:</i>	1,209
	2720-100-020000-30	Travel	(4)
	2720-100-020000-31	Telephone	(39)
	2720-100-020000-32	Postage	(130)
	2720-100-020000-35	Household and Security	(9)
	2720-100-020000-38	Other Services	(309)
	2720-100-020000-39	Information Processing – Internal	(718)
94-100-068-2720-005		<i>Maintenance and Fixed Charges:</i>	48
	2720-100-020000-41	Maintenance of Equipment	(25)
	2720-100-020000-45	Rent Central Motor Pool	(20)
	2720-100-020000-47	Rent Other	(3)

68. PERSONNEL

94-100-068-2720-008	2720-100-020020-50	<i>Special Purpose:</i>		
94-100-068-2720-013	2720-100-020070-50	Microfilm Service Charges	(29)	29
		Test Validation/Police		
		Testing	(434)	434
94-100-068-2720-006		<i>Additions, Improvements and Equipment:</i>		240
	2720-100-020000-76	Other Equipment	(240)	
		Subtotal Appropriation		<u>6,924</u>

2730. PERSONNEL MANAGEMENT SYSTEMS

03. PERSONNEL MANAGEMENT SYSTEMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-068-2730-001		<i>Personal Services:</i>		4,884
	2730-100-030000-12	Salaries and Wages	(4,884)	
94-100-068-2730-002		<i>Materials and Supplies:</i>		26
	2730-100-030000-21	Printing and Office	(24)	
	2730-100-030000-24	Household and Clothing	(2)	
94-100-068-2730-003		<i>Services Other Than Personal:</i>		964
	2730-100-030000-30	Travel	(6)	
	2730-100-030000-31	Telephone	(40)	
	2730-100-030000-32	Postage	(15)	
	2730-100-030000-34	Information		
		Processing-External	(15)	
	2730-100-030000-38	Other Services	(50)	
	2730-100-030000-39	Information Processing -		
		Internal	(838)	
94-100-068-2730-004		<i>Maintenance and Fixed Charges:</i>		7
	2730-100-030000-41	Maintenance of Equipment	(2)	
	2730-100-030000-45	Rent Central Motor Pool	(5)	
94-100-068-2730-006		<i>Additions, Improvements and Equipment:</i>		298
	2730-100-030000-76	Other Equipment	(298)	
		Subtotal Appropriation		<u>6,179</u>

2740. MERIT SYSTEM ADMINISTRATION

04. MERIT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-068-2740-002		<i>Personal Services:</i>		1,335
	2740-100-040000-12	Salaries and Wages	(1,335)	
94-100-068-2740-003		<i>Materials and Supplies:</i>		14
	2740-100-040000-21	Printing and Office	(14)	
94-100-068-2740-004		<i>Services Other Than Personal:</i>		91
	2740-100-040000-30	Travel	(2)	
	2740-100-040000-31	Telephone	(10)	
	2740-100-040000-32	Postage	(5)	
	2740-100-040000-36	Professional Services	(15)	
	2740-100-040000-38	Other Services	(4)	
	2740-100-040000-39	Information Processing -		
		Internal	(55)	
94-100-068-2740-006		<i>Additions, Improvements and Equipment:</i>		34
	2740-100-040000-76	Other Equipment	(34)	
		Subtotal Appropriation		<u>1,474</u>

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-068-2750-001		<i>Personal Services:</i>	885
	2750-100-050000-12	Salaries and Wages	(885)
94-100-068-2750-002		<i>Materials and Supplies:</i>	22
	2750-100-050000-21	Printing and Office	(21)
	2750-100-050000-24	Household and Clothing	(1)
94-100-068-2750-003		<i>Services Other Than Personal:</i>	44
	2750-100-050000-30	Travel	(6)
	2750-100-050000-31	Telephone	(10)
	2750-100-050000-32	Postage	(3)
	2750-100-050000-38	Other Services	(5)
	2750-100-050000-39	Information Processing - Internal	(20)
94-100-068-2750-004		<i>Maintenance and Fixed Charges:</i>	6
	2750-100-050000-41	Maintenance of Equipment	(1)
	2750-100-050000-45	Rent Central Motor Pool	(5)
94-100-068-2750-006	2750-100-050100-50	<i>Special Purpose:</i> Americans with Disabilities Act	(100) 100
94-100-068-2750-005		<i>Additions, Improvements and Equipment:</i>	113
	2750-100-050000-76	Other Equipment	(113)
		Subtotal Appropriation	<u>1,170</u>

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-068-2760-001		<i>Personal Services:</i>	2,109
	2760-100-060000-12	Salaries and Wages	(2,109)
94-100-068-2760-002		<i>Materials and Supplies:</i>	28
	2760-100-060000-21	Printing and Office	(26)
	2760-100-060000-24	Household and Clothing	(2)
94-100-068-2760-003		<i>Services Other Than Personal:</i>	106
	2760-100-060000-30	Travel	(2)
	2760-100-060000-31	Telephone	(33)
	2760-100-060000-32	Postage	(15)
	2760-100-060000-35	Household and Security	(2)
	2760-100-060000-38	Other Services	(4)
	2760-100-060000-39	Information Processing - Internal	(50)
94-100-068-2760-004		<i>Maintenance and Fixed Charges:</i>	25
	2760-100-060000-41	Maintenance of Equipment	(5)
	2760-100-060000-45	Rent Central Motor Pool	(20)
94-100-068-2760-005		<i>Additions, Improvements and Equipment:</i>	142
	2760-100-060000-76	Other Equipment	(142)
		Subtotal Appropriation	<u>2,410</u>

68. PERSONNEL

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE 07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-068-2770-001	2770-100-070000-12	<i>Personal Services:</i> Salaries and Wages	8,977
94-100-068-2770-002	2770-100-070000-21 2770-100-070000-24	<i>Materials and Supplies:</i> Printing and Office Household and Clothing	446
94-100-068-2770-003	2770-100-070000-30 2770-100-070000-31 2770-100-070000-32 2770-100-070000-34 2770-100-070000-38 2770-100-070000-39	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Other Services Information Processing - Internal	917
94-100-068-2770-004	2770-100-070000-41 2770-100-070000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Rent Central Motor Pool	117
94-100-068-2770-008	2770-100-070030-50	<i>Special Purpose:</i> Suggestion Awards Program	100
94-100-068-2770-005	2770-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	22
		Subtotal Appropriation	10,579
	2720-100-020000-00	Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated.	
94-100-068-2730-003	2730-100-030000-39	Amounts sufficient to develop, maintain and operate the Time and Leave Reporting System (TALRS) are transferred from the Department of the Treasury to the Department of Personnel subject to the approval of the Director of the Division of Budget and Accounting.	
	2740-101-040000-00	Receipts derived from Employee Advisory services are appropriated.	
	2770-101-070000-00	Receipts derived from training services are appropriated.	
		<i>Total Appropriation, Department of Personnel</i>	30,988

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 8470. DIVISION OF ADMINISTRATION
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-070-8470-001		<i>Personal Services:</i>	874
	8470-100-990000-12	Salaries and Wages	(874)
94-100-070-8470-002		<i>Materials and Supplies:</i>	41
	8470-100-990000-21	Printing and Office	(39)
	8470-100-990000-23	Medical/Education/ Rehabilitation	(1)
	8470-100-990000-24	Household and Clothing	(1)
94-100-070-8470-003		<i>Services Other Than Personal:</i>	92
	8470-100-990000-30	Travel	(2)
	8470-100-990000-31	Telephone	(43)
	8470-100-990000-32	Postage	(19)
	8470-100-990000-34	Information Processing-External	(5)
	8470-100-990000-36	Professional Services	(2)
	8470-100-990000-38	Other Services	(1)
	8470-100-990000-39	Information Processing - Internal	(20)
94-100-070-8470-004		<i>Maintenance and Fixed Charges:</i>	13
	8470-100-990000-41	Maintenance of Equipment	(5)
	8470-100-990000-45	Rent Central Motor Pool	(7)
	8470-100-990000-47	Rent Other	(1)
		Subtotal Appropriation	<u>1,020</u>

8480. OFFICE OF THE COMMISSIONER
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-070-8480-001		<i>Personal Services:</i>	368
	8480-100-990000-12	Salaries and Wages	(368)
94-100-070-8480-002		<i>Materials and Supplies:</i>	11
	8480-100-990000-21	Printing and Office	(10)
	8480-100-990000-24	Household and Clothing	(1)
94-100-070-8480-003		<i>Services Other Than Personal:</i>	28
	8480-100-990000-30	Travel	(4)
	8480-100-990000-31	Telephone	(20)
	8480-100-990000-32	Postage	(3)
	8480-100-990000-38	Other Services	(1)
94-100-070-8480-004		<i>Maintenance and Fixed Charges:</i>	10
	8480-100-990000-40	Maintenance of Buildings and Grounds	(1)
	8480-100-990000-41	Maintenance of Equipment	(1)
	8480-100-990000-45	Rent Central Motor Pool	(7)
	8480-100-990000-47	Rent Other	(1)
94-100-070-8480-007	8480-100-990100-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(64) 64
94-100-070-8480-012	8480-100-990520-50	Federal Energy Regulatory Commission Hearings	(46) 46
		Subtotal Appropriation	<u>527</u>
		Total Appropriation, Management and Administration	<u>1,547</u>

70. PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 8310. DIVISION OF MENTAL HEALTH ADVOCACY 01. MENTAL HEALTH ADVOCACY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-070-8310-001	8310-100-010000-12	<i>Personal Services:</i> Salaries and Wages	1,606
94-100-070-8310-002	8310-100-010000-21 8310-100-010000-23 8310-100-010000-24	<i>Materials and Supplies:</i> Printing and Office Medical/Education/ Rehabilitation Household and Clothing	32
94-100-070-8310-003	8310-100-010000-30 8310-100-010000-31 8310-100-010000-32 8310-100-010000-34 8310-100-010000-36 8310-100-010000-38	<i>Services Other Than Personal:</i> Travel Telephone Postage Information Processing-External Professional Services Other Services	170
94-100-070-8310-004	8310-100-010000-41 8310-100-010000-45 8310-100-010000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment Rent Central Motor Pool Rent Other	11
Subtotal Appropriation			1,819

8330. OFFICE OF DISPUTE SETTLEMENT 03. DISPUTE SETTLEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-070-8330-002	8330-100-030000-12	<i>Personal Services:</i> Salaries and Wages	155
94-100-070-8330-003	8330-100-030000-21	<i>Materials and Supplies:</i> Printing and Office	2
94-100-070-8330-004	8330-100-030000-30 8330-100-030000-31 8330-100-030000-32	<i>Services Other Than Personal:</i> Travel Telephone Postage	7
Subtotal Appropriation			164

8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED 08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-070-8350-001	8350-100-080000-12	<i>Personal Services:</i> Salaries and Wages	470
94-100-070-8350-003	8350-100-080000-30 8350-100-080000-31 8350-100-080000-32 8350-100-080000-36 8350-100-080000-38	<i>Services Other Than Personal:</i> Travel Telephone Postage Professional Services Other Services	11
94-100-070-8350-004	8350-100-080000-45 8350-100-080000-47	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool Rent Other	2
Subtotal Appropriation			483

8410. OFFICE OF PUBLIC DEFENDER-TRIAL
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
94-100-070-8410-002		<i>Personal Services:</i>	26,591
	8410-100-040000-12	Salaries and Wages	(26,591)
94-100-070-8410-003		<i>Materials and Supplies:</i>	304
	8410-100-040000-21	Printing and Office	(181)
	8410-100-040000-23	Medical/Education/ Rehabilitation	(109)
	8410-100-040000-24	Household and Clothing	(8)
	8410-100-040000-26	Other Materials and Supplies	(6)
94-100-070-8410-004		<i>Services Other Than Personal:</i>	7,429
	8410-100-040000-30	Travel	(69)
	8410-100-040000-31	Telephone	(801)
	8410-100-040000-32	Postage	(98)
	8410-100-040000-34	Information Processing-External	(96)
	8410-100-040000-36	Professional Services	(6,295)
	8410-100-040000-38	Other Services	(60)
	8410-100-040000-39	Information Processing - Internal	(10)
94-100-070-8410-005		<i>Maintenance and Fixed Charges:</i>	218
	8410-100-040000-40	Maintenance of Buildings and Grounds	(4)
	8410-100-040000-41	Maintenance of Equipment	(19)
	8410-100-040000-45	Rent Central Motor Pool	(139)
	8410-100-040000-47	Rent Other	(56)
94-100-070-8410-052	8410-100-040570-50	<i>Special Purpose:</i> Public Defender Conflict Unit	(2,587) 2,587
94-100-070-8410-088	8410-100-044440-50	State Assumption of Public Defender Federal Grant	(2,062) 2,062
94-100-070-8410-007		<i>Additions, Improvements and Equipment:</i>	457
	8410-100-040000-76	Other Equipment	(125)
	8410-100-040000-77	Information Processing Equipment	(332)
		Subtotal Appropriation	<u>39,648</u>

8420. OFFICE OF PUBLIC DEFENDER-APPELLATE
05. APPELLATE SERVICES TO INDIGENTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
94-100-070-8420-002		<i>Personal Services:</i>	2,732
	8420-100-050000-12	Salaries and Wages	(2,732)
94-100-070-8420-003		<i>Materials and Supplies:</i>	214
	8420-100-050000-21	Printing and Office	(202)
	8420-100-050000-23	Medical/Education/ Rehabilitation	(12)
94-100-070-8420-004		<i>Services Other Than Personal:</i>	2,497
	8420-100-050000-30	Travel	(8)
	8420-100-050000-31	Telephone	(114)
	8420-100-050000-32	Postage	(44)
	8420-100-050000-34	Information Processing-External	(33)
	8420-100-050000-36	Professional Services	(2,294)
	8420-100-050000-38	Other Services	(4)
94-100-070-8420-005		<i>Maintenance and Fixed Charges:</i>	7
	8420-100-050000-40	Maintenance of Buildings and Grounds	(1)
	8420-100-050000-41	Maintenance of Equipment	(3)
	8420-100-050000-45	Rent Central Motor Pool	(2)
	8420-100-050000-47	Rent Other	(1)

70. PUBLIC ADVOCATE

94-100-070-8420-006	8420-100-050000-77	<i>Additions, Improvements and Equipment:</i>	58
		Information Processing	
		Equipment	(58)
		Subtotal Appropriation	<u>5,508</u>

8430. OFFICE OF PUBLIC DEFENDER-ADMINISTRATION 06. PUBLIC DEFENDER MANAGEMENT

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-070-8430-001	8430-100-060000-12	<i>Personal Services:</i>	682
		Salaries and Wages	(682)
94-100-070-8430-002	8430-100-060000-21	<i>Materials and Supplies:</i>	7
	8430-100-060000-23	Printing and Office	(4)
		Medical/Education/ Rehabilitation	(3)
94-100-070-8430-003	8430-100-060000-30	<i>Services Other Than Personal:</i>	42
	8430-100-060000-31	Travel	(3)
	8430-100-060000-32	Telephone	(14)
	8430-100-060000-38	Postage	(5)
		Other Services	(20)
94-100-070-8430-004	8430-100-060000-41	<i>Maintenance and Fixed Charges:</i>	6
	8430-100-060000-45	Maintenance of Equipment	(1)
		Rent Central Motor Pool	(5)
		Subtotal Appropriation	<u>737</u>
		<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>48,359</u>

94-100-070-8310-003 8310-100-010000-36 Sums provided for legal and investigative services are available for
 94-100-070-8410-004 8410-100-040000-36 payment of obligations applicable to prior fiscal years.
 94-100-070-8420-004 8420-100-050000-36

8410-100-040000-00 Receipts from clients and the unexpended balance as of June 30,
 8420-100-050000-00 1993 of such receipts are appropriated.

94-100-070-8410-002 8410-100-040000 In addition to the amount hereinabove for the operation of the
 94-100-070-8410-003 Public Defender's office there are appropriated additional sums as
 94-100-070-8410-004 may be required for Trial and Appellate services to indigents, the
 94-100-070-8410-005 expenditure of which shall be subject to the approval of the Director
 94-100-070-8410-006 of the Division of Budget and Accounting.
 94-100-070-8410-007

94-100-070-8420-002 8420-100-050000
 94-100-070-8420-003
 94-100-070-8420-004
 94-100-070-8420-005
 94-100-070-8420-006

94-100-070-8420-002 8420-100-050000 The funds appropriated to the Department of the Public Advocate
 94-100-070-8420-003 are available for expenses associated with the defense of pool
 94-100-070-8420-004 attorneys hired by the Public Advocate for the representation of
 94-100-070-8420-005 indigent clients.
 94-100-070-8420-006

94-100-070-8430-001 8430-100-060000
 94-100-070-8430-002
 94-100-070-8430-003
 94-100-070-8430-004
 94-100-070-8430-005
 94-100-070-8430-006

70. PUBLIC ADVOCATE

94-100-070-8410-002	8410-100-040000	Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
94-100-070-8410-003		
94-100-070-8410-004		
94-100-070-8410-005		
94-100-070-8410-006		
94-100-070-8410-007		
94-100-070-8420-002	8420-100-050000	
94-100-070-8420-003		
94-100-070-8420-004		
94-100-070-8420-005		
94-100-070-8420-006		
	8340-401-070000-00	Receipts of the Rate Counsel are appropriated for the Rate Counsel to defray the costs of this activity.
		<i>Total Appropriation, Department of the Public</i>
		<i>Advocate</i> <u>49,906</u>

GENERAL FUND
DIRECT STATE SERVICES

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2530. COUNCIL ON THE ARTS
 05. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-074-2530-001		<i>Personal Services:</i>	426
	2530-100-050000-12	Salaries and Wages	(426)
94-100-074-2530-002		<i>Materials and Supplies:</i>	7
	2530-100-050000-21	Printing and Office	(7)
94-100-074-2530-003		<i>Services Other Than Personal:</i>	25
	2530-100-050000-30	Travel	(2)
	2530-100-050000-31	Telephone	(9)
	2530-100-050000-32	Postage	(8)
	2530-100-050000-36	Professional Services	(4)
	2530-100-050000-38	Other Services	(2)
94-100-074-2530-004		<i>Maintenance and Fixed Charges:</i>	4
	2530-100-050000-45	Rent Central Motor Pool	(4)
94-100-074-2530-010		<i>Special Purpose:</i>	3
	2530-100-055050-50	Council Member Expenses	(3)
94-100-074-2530-005		<i>Additions, Improvements and Equipment:</i>	34
	2530-100-050000-76	Other Equipment	(34)
		Subtotal Appropriation	<u>499</u>

2535. DIVISION OF STATE MUSEUM
 06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-074-2535-001		<i>Personal Services:</i>	1,377
	2535-100-060000-12	Salaries and Wages	(1,377)
94-100-074-2535-002		<i>Materials and Supplies:</i>	106
	2535-100-060000-21	Printing and Office	(27)
	2535-100-060000-23	Medical/Education/ Rehabilitation	(65)
	2535-100-060000-24	Household and Clothing	(2)
	2535-100-060000-25	Fuel and Utilities	(10)
	2535-100-060000-26	Other Materials and Supplies	(2)
94-100-074-2535-003		<i>Services Other Than Personal:</i>	138
	2535-100-060000-30	Travel	(4)
	2535-100-060000-31	Telephone	(29)
	2535-100-060000-32	Postage	(16)
	2535-100-060000-34	Information Processing-External	(8)
	2535-100-060000-36	Professional Services	(41)
	2535-100-060000-38	Other Services	(40)
94-100-074-2535-004		<i>Maintenance and Fixed Charges:</i>	47
	2535-100-060000-40	Maintenance of Buildings and Grounds	(14)
	2535-100-060000-41	Maintenance of Equipment	(13)
	2535-100-060000-45	Rent Central Motor Pool	(12)
	2535-100-060000-47	Rent Other	(8)
94-100-074-2535-023		<i>Special Purpose:</i>	150
	2535-100-067790-50	Walter Edge Foran New Jersey Studies Institute	(150)
94-100-074-2535-006		<i>Additions, Improvements and Equipment:</i>	6
	2535-100-060000-76	Other Equipment	(6)
		Subtotal Appropriation	<u>1,824</u>

74. STATE

2540. NEW JERSEY HISTORICAL COMMISSION 07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-074-2540-001	2540-100-070000-12	<i>Personal Services:</i> Salaries and Wages	397
94-100-074-2540-002	2540-100-070000-21	<i>Materials and Supplies:</i> Printing and Office	30
94-100-074-2540-003	2540-100-070000-30	<i>Services Other Than Personal:</i> Travel	42
	2540-100-070000-31	Telephone	13
	2540-100-070000-32	Postage	25
94-100-074-2540-004	2540-100-070000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	10
	2540-100-070000-47	Rent Other	2
94-100-074-2540-005	2540-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	21
		Subtotal Appropriation	500
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>2,823</u>
94-100-074-2535-023	2535-100-067790-50	The unexpended balance as of June 30, 1993 in the Walter Edge Foran New Jersey Studies Institute account, is appropriated for the same purpose.	
	2535-312-060000-00	Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.	

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES 2505. OFFICE OF THE SECRETARY OF STATE 01. ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-074-2505-002	2505-100-010000-12	<i>Personal Services:</i> Salaries and Wages	739
94-100-074-2505-003	2505-100-010000-21	<i>Materials and Supplies:</i> Printing and Office	21
	2505-100-010000-24	Household and Clothing	1
94-100-074-2505-004	2505-100-010000-30	<i>Services Other Than Personal:</i> Travel	200
	2505-100-010000-31	Telephone	54
	2505-100-010000-32	Postage	24
	2505-100-010000-38	Other Services	41
	2505-100-010000-39	Information Processing - Internal	71
94-100-074-2505-005	2505-100-010000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	25
	2505-100-010000-45	Rent Central Motor Pool	4
	2505-100-010000-47	Rent Other	9

94-100-074-2505-012	2505-100-010030-50	<i>Special Purpose:</i>		
94-100-074-2505-014	2505-100-010040-50	Voter Registration	(275)	275
94-100-074-2505-015	2505-100-010050-50	Voter Declaration	(4)	4
		Affirmative Action and Equal Employment Opportunity	(34)	34
94-100-074-2505-022	2505-100-010290-50	Martin Luther King Jr. Commemorative Commission	(215)	215
94-100-074-2505-007		<i>Additions, Improvements and Equipment:</i>		14
	2505-100-010000-76	Other Equipment	(14)	
		Subtotal Appropriation		1,527
	2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1993 of those receipts are appropriated for the costs of making such examinations.		
94-100-074-2505-022	2505-100-010290-50	The unexpended balance as of June 30, 1993 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.		

2506. COMMERCIAL RECORDING
09. COMMERCIAL RECORDING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-074-2506-002		<i>Personal Services:</i>		484
	2506-100-090000-12	Salaries and Wages	(484)	
94-100-074-2506-003		<i>Materials and Supplies:</i>		46
	2506-100-090000-21	Printing and Office	(46)	
94-100-074-2506-004		<i>Services Other Than Personal:</i>		120
	2506-100-090000-30	Travel	(1)	
	2506-100-090000-31	Telephone	(22)	
	2506-100-090000-32	Postage	(77)	
	2506-100-090000-39	Information Processing - Internal	(20)	
94-100-074-2506-005		<i>Maintenance and Fixed Charges:</i>		13
	2506-100-090000-41	Maintenance of Equipment	(10)	
	2506-100-090000-47	Rent Other	(3)	
94-100-074-2506-007		<i>Additions, Improvements and Equipment:</i>		25
	2506-100-090000-76	Other Equipment	(25)	
		Subtotal Appropriation		688

2515. OFFICE OF ADMINISTRATIVE LAW
03. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-074-2515-002		<i>Personal Services:</i>		3,262
	2515-100-030000-12	Salaries and Wages	(3,262)	
94-100-074-2515-003		<i>Materials and Supplies:</i>		163
	2515-100-030000-21	Printing and Office	(83)	
	2515-100-030000-23	Medical/Education/ Rehabilitation	(75)	
	2515-100-030000-24	Household and Clothing	(5)	

74. STATE

94-100-074-2515-004	2515-100-030000-30	Services Other Than Personal:	647
	2515-100-030000-31	Travel	(33)
	2515-100-030000-32	Telephone	(230)
	2515-100-030000-34	Postage	(43)
		Information	
	2515-100-030000-35	Processing-External	(15)
	2515-100-030000-36	Household and Security	(70)
	2515-100-030000-38	Professional Services	(169)
	2515-100-030000-39	Other Services	(82)
		Information Processing - Internal	(5)
94-100-074-2515-005	2515-100-030000-41	Maintenance and Fixed Charges:	139
	2515-100-030000-42	Maintenance of Equipment	(101)
	2515-100-030000-44	Maintenance of Vehicles	(1)
	2515-100-030000-45	Rent, Buildings, and Grounds	(1)
	2515-100-030000-47	Rent Central Motor Pool	(34)
		Rent Other	(2)
94-100-074-2515-009	2515-100-030050-50	Special Purpose:	
		Affirmative Action and Equal Employment Opportunity	(6) 6
94-100-074-2515-007	2515-100-030000-77	Additions, Improvements and Equipment:	439
		Information Processing	
		Equipment	(439)
Subtotal Appropriation			4,656
	2515-100-030000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."	
	2515-409-035000-00	In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1993 of such sums, subject to the approval of the Director of the Division of Budget and Accounting.	
	2515-409-035000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.	
	2515-413-035050-00	Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1993 of those receipts are appropriated.	

2545. RECORDS MANAGEMENT 08. RECORDS MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-074-2545-002	2545-100-080000-12	Personal Services:	915
		Salaries and Wages	(915)
94-100-074-2545-003	2545-100-080000-21	Materials and Supplies:	19
	2545-100-080000-23	Printing and Office	(15)
		Medical/Education/ Rehabilitation	(4)
94-100-074-2545-004	2545-100-080000-30	Services Other Than Personal:	97
	2545-100-080000-31	Travel	(4)
	2545-100-080000-32	Telephone	(32)
	2545-100-080000-34	Postage	(4)
		Information	
	2545-100-080000-35	Processing-External	(27)
	2545-100-080000-38	Household and Security	(10)
	2545-100-080000-39	Other Services	(19)
		Information Processing - Internal	(1)

94-100-074-2545-005		<i>Maintenance and Fixed Charges:</i>	18
2545-100-080000-40		Maintenance of Buildings and Grounds	(6)
2545-100-080000-41		Maintenance of Equipment	(6)
2545-100-080000-45		Rent Central Motor Pool	(6)
94-100-074-2545-009	2545-100-081010-50	<i>Special Purpose:</i>	
		Records Storage Center-Staffing	(100) 100
94-100-074-2545-007	2545-100-080000-77	<i>Additions, Improvements and Equipment:</i>	2
		Information Processing Equipment	(2)
		Subtotal Appropriation	<u>1,151</u>
		<i>Total Appropriation, General Government Services</i>	<u>8,022</u>
2506-315-090000-00		The unexpended balance in the Secretary of State Fund as of June 30, 1993 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees are appropriated.	
2506-441-090000-00		Receipts from the over-the-counter service surcharge and the unexpended balance of such surcharge as of June 30, 1993 are appropriated to meet the costs of the Division of Commercial Recording.	
2545-309-080000-00		The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.	
2545-309-080000-00		Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.	
		<i>Total Appropriation, Department of State</i>	<u>10,845</u>

NOTES

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-078-6100-002		<i>Personal Services:</i>	
	6100-100-060000-12	Salaries and Wages	44,642
94-100-078-6100-003		<i>Materials and Supplies:</i>	
	6100-100-060000-21	Printing and Office	7,648
	6100-100-060000-22	Vehicular	145
	6100-100-060000-24	Household and Clothing	2,110
	6100-100-060000-25	Fuel and Utilities	126
	6100-100-060000-26	Other Materials and Supplies	5,228
94-100-078-6100-004		<i>Services Other Than Personal:</i>	
	6100-100-060000-30	Travel	39
	6100-100-060000-31	Telephone	1,390
	6100-100-060000-32	Postage	22
	6100-100-060000-36	Professional Services	500
	6100-100-060000-38	Other Services	81
	6100-100-060000-39	Information Processing - Internal	37
94-100-078-6100-005		<i>Maintenance and Fixed Charges:</i>	
	6100-100-060000-40	Maintenance of Buildings and Grounds	243
	6100-100-060000-41	Maintenance of Equipment	507
	6100-100-060000-42	Maintenance of Vehicles	4
	6100-100-060000-43	Maintenance of State Roads	214
	6100-100-060000-45	Rent Central Motor Pool	2,960
	6100-100-060000-47	Rent Other	12,297
94-100-078-6100-007		<i>Additions, Improvements and Equipment:</i>	
	6100-100-060000-76	Other Equipment	6
		Subtotal Appropriation	61
			69,262

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-078-6120-001		<i>Personal Services:</i>	
	6120-100-080000-12	Salaries and Wages	3,303
94-100-078-6120-002		<i>Materials and Supplies:</i>	
	6120-100-080000-21	Printing and Office	2,200
	6120-100-080000-24	Household and Clothing	75
	6120-100-080000-25	Fuel and Utilities	46
	6120-100-080000-26	Other Materials and Supplies	2,075
94-100-078-6120-003		<i>Services Other Than Personal:</i>	
	6120-100-080000-30	Travel	4
	6120-100-080000-31	Telephone	1,060
	6120-100-080000-32	Postage	3
	6120-100-080000-35	Household and Security	61
	6120-100-080000-38	Other Services	12
	6120-100-080000-39	Information Processing - Internal	745
94-100-078-6120-004		<i>Maintenance and Fixed Charges:</i>	
	6120-100-080000-40	Maintenance of Buildings and Grounds	145
	6120-100-080000-41	Maintenance of Equipment	94
94-100-078-6120-006		<i>Special Purpose:</i>	
	6120-100-080010-50	Microfilm Service Charges	68
		Subtotal Appropriation	68
			7,684

78. TRANSPORTATION

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

71. TRANSPORTATION SYSTEMS IMPROVEMENTS

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-078-6200-005		<i>Personal Services:</i>	2,524
	6200-100-711000-12	Salaries and Wages (	2,524)
94-100-078-6200-006		<i>Materials and Supplies:</i>	1,150
	6200-100-711000-21	Printing and Office (	588)
	6200-100-711000-24	Household and Clothing (	2)
	6200-100-711000-26	Other Materials and Supplies (	560)
94-100-078-6200-007		<i>Services Other Than Personal:</i>	3,573
	6200-100-711000-30	Travel (	1,002)
	6200-100-711000-31	Telephone (	798)
	6200-100-711000-32	Postage (	157)
	6200-100-711000-34	Information Processing-External (	13)
	6200-100-711000-35	Household and Security (	3)
	6200-100-711000-36	Professional Services (	94)
	6200-100-711000-38	Other Services (	281)
	6200-100-711000-39	Information Processing - Internal (	1,225)
94-100-078-6200-008		<i>Maintenance and Fixed Charges:</i>	559
	6200-100-711000-41	Maintenance of Equipment (	518)
	6200-100-711000-44	Rent, Buildings, and Grounds (	1)
	6200-100-711000-47	Rent Other (	40)
94-100-078-6200-021	6200-100-711090-50	<i>Special Purpose:</i> Delaware & Raritan Canal Transportation Safety Study Commission (	12) 12
94-100-078-6200-010		<i>Additions, Improvements and Equipment:</i>	35
	6200-100-711000-76	Other Equipment (	35)
		Subtotal Appropriation	7,853
		<i>Total Appropriation, State Highway Facilities</i>	<u>84,799</u>
	6100-100-060000-00	Receipts in excess of \$240,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the outdoor advertising permit and regulation program, subject to the approval of the Director of the Division of Budget and Accounting.	
	6100-100-061000-00	Receipts in excess of \$600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the access permit review program, subject to the approval of the Director of the Division of Budget and Accounting.	
94-523-078-6200-057	6200-523-920000	The department shall be permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.	

94-100-078-6100-002	6100-100-060000	The unexpended balances as of June 30, 1993 in the accounts hereinabove are appropriated.
94-100-078-6100-003		
94-100-078-6100-004		
94-100-078-6100-005		
94-100-078-6100-006		
94-100-078-6100-007		
94-100-078-6120-001	6120-100-080000	
94-100-078-6120-002		
94-100-078-6120-003		
94-100-078-6120-004		
94-100-078-6120-005		
94-100-078-6200-005	6200-100-711000	
94-100-078-6200-006		
94-100-078-6200-007		
94-100-078-6200-008		
94-100-078-6200-009		
94-100-078-6200-010		
	6100-100-062000-00	Receipts derived from fees for the Logo Sign Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-078-6000-002		<i>Personal Services:</i>	9,980
	6000-100-990000-12	Salaries and Wages	(9,980)
94-100-078-6000-003		<i>Materials and Supplies:</i>	231
	6000-100-990000-21	Printing and Office	(223)
	6000-100-990000-23	Medical/Education/ Rehabilitation	(2)
	6000-100-990000-24	Household and Clothing	(1)
	6000-100-990000-26	Other Materials and Supplies	(5)
94-100-078-6000-004		<i>Services Other Than Personal:</i>	2,086
	6000-100-990000-30	Travel	(28)
	6000-100-990000-31	Telephone	(168)
	6000-100-990000-32	Postage	(107)
	6000-100-990000-34	Information Processing-External	(33)
	6000-100-990000-36	Professional Services	(35)
	6000-100-990000-38	Other Services	(52)
	6000-100-990000-39	Information Processing - Internal	(1,663)
94-100-078-6000-005		<i>Maintenance and Fixed Charges:</i>	83
	6000-100-990000-41	Maintenance of Equipment	(83)
94-100-078-6000-011		<i>Special Purpose:</i>	
	6000-100-990010-50	Affirmative Action and Equal Employment Opportunity	(476) 476
		Subtotal Appropriation	12,856

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-078-6070-002		<i>Personal Services:</i>	1,703
	6070-100-050000-12	Salaries and Wages	(1,703)
94-100-078-6070-003		<i>Materials and Supplies:</i>	59
	6070-100-050000-21	Printing and Office	(53)
	6070-100-050000-24	Household and Clothing	(3)
	6070-100-050000-26	Other Materials and Supplies	(3)

78. TRANSPORTATION

94-100-078-6070-004		<i>Services Other Than Personal:</i>	91
	6070-100-050000-30	Travel	(5)
	6070-100-050000-31	Telephone	(41)
	6070-100-050000-32	Postage	(18)
	6070-100-050000-36	Professional Services	(1)
	6070-100-050000-38	Other Services	(17)
	6070-100-050000-39	Information Processing - Internal	(9)
94-100-078-6070-005		<i>Maintenance and Fixed Charges:</i>	12
	6070-100-050000-41	Maintenance of Equipment	(9)
	6070-100-050000-47	Rent Other	(3)
94-100-078-6070-012		<i>Special Purpose:</i>	
	6070-101-050040-50	Airport Safety Fund	(300) 300
Subtotal Appropriation			<u>2,165</u>
<i>Total Appropriation, Regulation and General Management</i>			<u>15,021</u>
94-100-078-6000-022	6000-300-990000	The unexpended balance as of June 30, 1993, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.	
94-100-078-6000-023	6000-300-990040-50		
	6070-100-050000-00	Receipts in excess of \$145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the motorbus regulation program, subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-078-6070-012	6070-101-050040-50	The unexpended balance as of June 30, 1993 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.	
94-100-078-6070-012	6070-101-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the placarded rail freight car transporting hazardous materials program, subject to the approval of the Director of the Division of Budget and Accounting.	
<i>Total Appropriation, Department of Transportation</i>			<u>99,820</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-082-2010-002		<i>Personal Services:</i>		491
	2010-100-020000-12	Salaries and Wages	(491)	
94-100-082-2010-003		<i>Materials and Supplies:</i>		12
	2010-100-020000-21	Printing and Office	(10)	
	2010-100-020000-24	Household and Clothing	(2)	
94-100-082-2010-004		<i>Services Other Than Personal:</i>		126
	2010-100-020000-30	Travel	(27)	
	2010-100-020000-31	Telephone	(27)	
	2010-100-020000-32	Postage	(36)	
	2010-100-020000-34	Information Processing-External	(21)	
	2010-100-020000-39	Information Processing - Internal	(15)	
94-100-082-2010-005		<i>Maintenance and Fixed Charges:</i>		10
	2010-100-020000-41	Maintenance of Equipment	(8)	
	2010-100-020000-45	Rent Central Motor Pool	(2)	
94-100-082-2010-007		<i>Additions, Improvements and Equipment:</i>		75
	2010-100-020000-77	Information Processing Equipment	(75)	
		Subtotal Appropriation		<u>714</u>

2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-082-2015-001		<i>Personal Services:</i>		659
	2015-100-030000-12	Salaries and Wages	(659)	
94-100-082-2015-002		<i>Materials and Supplies:</i>		9
	2015-100-030000-21	Printing and Office	(8)	
	2015-100-030000-24	Household and Clothing	(1)	
94-100-082-2015-003		<i>Services Other Than Personal:</i>		24
	2015-100-030000-30	Travel	(5)	
	2015-100-030000-31	Telephone	(7)	
	2015-100-030000-32	Postage	(1)	
	2015-100-030000-36	Professional Services	(4)	
	2015-100-030000-38	Other Services	(4)	
	2015-100-030000-39	Information Processing - Internal	(3)	
94-100-082-2015-004		<i>Maintenance and Fixed Charges:</i>		4
	2015-100-030000-41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		<u>696</u>

2030. BUDGET, MANAGEMENT AND PLANNING
05. BUDGET, MANAGEMENT AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-082-2030-001		<i>Personal Services:</i>		5,011
	2030-100-050000-12	Salaries and Wages	(5,011)	
94-100-082-2030-002		<i>Materials and Supplies:</i>		183
	2030-100-050000-21	Printing and Office	(180)	
	2030-100-050000-24	Household and Clothing	(3)	

82. TREASURY

94-100-082-2030-003		<i>Services Other Than Personal:</i>	1,929
	2030-100-050000-30	Travel	(26)
	2030-100-050000-31	Telephone	(71)
	2030-100-050000-32	Postage	(15)
	2030-100-050000-34	Information Processing-External	(273)
	2030-100-050000-38	Other Services	(13)
	2030-100-050000-39	Information Processing - Internal	(1,531)
94-100-082-2030-004		<i>Maintenance and Fixed Charges:</i>	1
	2030-100-050000-41	Maintenance of Equipment	(1)
94-100-082-2030-005		<i>Additions, Improvements and Equipment:</i>	241
	2030-100-050000-77	Information Processing Equipment	(241)
		Subtotal Appropriation	<u>7,365</u>

2040. ACCOUNTING AND FINANCIAL REPORTING 07. ACCOUNTING AND FINANCIAL REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2040-002		<i>Personal Services:</i>	6,256
	2040-100-070000-12	Salaries and Wages	(6,256)
94-100-082-2040-003		<i>Materials and Supplies:</i>	97
	2040-100-070000-21	Printing and Office	(94)
	2040-100-070000-24	Household and Clothing	(3)
94-100-082-2040-004		<i>Services Other Than Personal:</i>	2,621
	2040-100-070000-30	Travel	(9)
	2040-100-070000-31	Telephone	(80)
	2040-100-070000-32	Postage	(190)
	2040-100-070000-34	Information Processing-External	(127)
	2040-100-070000-35	Household and Security	(35)
	2040-100-070000-38	Other Services	(94)
	2040-100-070000-39	Information Processing - Internal	(2,086)
94-100-082-2040-005		<i>Maintenance and Fixed Charges:</i>	39
	2040-100-070000-41	Maintenance of Equipment	(30)
	2040-100-070000-45	Rent Central Motor Pool	(9)
94-100-082-2040-011		<i>Special Purpose:</i>	
	2040-100-070040-50	General Fixed Asset Account Group, Independent Audit	(42)
		Subtotal Appropriation	<u>9,055</u>
		<i>Total Appropriation, Governmental Review and Oversight</i>	<u>17,830</u>

2010-100-020000-00 The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications. Receipts derived from such fees are appropriated for the Office of State Planning.

2040-100-070000-00 Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2040-100-070000-00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, and the single audit.

73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. TAX COLLECTION SERVICES AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2080-002		<i>Personal Services:</i>	55,799
	2080-100-150000-12	Salaries and Wages	(50,216)
	2080-100-150000-12	Positions Established From Lump Sum Appropriation	(4,062)
	2080-100-150000-12	Positions Established In Lieu of Appropriated Revenue	(1,521)
94-100-082-2080-003		<i>Materials and Supplies:</i>	2,682
	2080-100-150000-21	Printing and Office	(2,620)
	2080-100-150000-22	Vehicular	(2)
	2080-100-150000-24	Household and Clothing	(59)
	2080-100-150000-26	Other Materials and Supplies	(1)
94-100-082-2080-004		<i>Services Other Than Personal:</i>	23,604
	2080-100-150000-30	Travel	(590)
	2080-100-150000-31	Telephone	(1,316)
	2080-100-150000-32	Postage	(3,867)
	2080-100-150000-34	Information Processing-External	(1,192)
	2080-100-150000-35	Household and Security	(312)
	2080-100-150000-36	Professional Services	(2,365)
	2080-100-150000-38	Other Services	(2,270)
	2080-100-150000-39	Information Processing - Internal	(11,692)
94-100-082-2080-005		<i>Maintenance and Fixed Charges:</i>	792
	2080-100-150000-40	Maintenance of Buildings and Grounds	(7)
	2080-100-150000-41	Maintenance of Equipment	(199)
	2080-100-150000-42	Maintenance of Vehicles	(28)
	2080-100-150000-44	Rent, Buildings, and Grounds	(36)
	2080-100-150000-45	Rent Central Motor Pool	(468)
	2080-100-150000-47	Rent Other	(54)
94-100-082-2080-007		<i>Additions, Improvements and Equipment:</i>	598
	2080-100-150000-76	Other Equipment	(47)
	2080-100-150000-77	Information Processing Equipment	(551)
		Subtotal Appropriation	83,475

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2090-002		<i>Personal Services:</i>	5,379
	2090-100-160000-12	Salaries and Wages	(5,379)
94-100-082-2090-003		<i>Materials and Supplies:</i>	629
	2090-100-160000-21	Printing and Office	(609)
	2090-100-160000-22	Vehicular	(2)
	2090-100-160000-24	Household and Clothing	(3)
	2090-100-160000-26	Other Materials and Supplies	(15)
94-100-082-2090-004		<i>Services Other Than Personal:</i>	10,510
	2090-100-160000-30	Travel	(89)
	2090-100-160000-31	Telephone	(4,582)
	2090-100-160000-32	Postage	(80)
	2090-100-160000-34	Information Processing-External	(140)
	2090-100-160000-35	Household and Security	(25)
	2090-100-160000-36	Professional Services	(193)
	2090-100-160000-38	Other Services	(5,101)
	2090-100-160000-39	Information Processing - Internal	(300)

82. TREASURY

94-100-082-2090-005		<i>Maintenance and Fixed Charges:</i>	1,249
	2090-100-160000-40	Maintenance of Buildings and Grounds	(4)
	2090-100-160000-41	Maintenance of Equipment	(6)
	2090-100-160000-42	Maintenance of Vehicles	(3)
	2090-100-160000-44	Rent, Buildings, and Grounds	(1,147)
	2090-100-160000-45	Rent Central Motor Pool	(80)
	2090-100-160000-47	Rent Other	(9)
		Subtotal Appropriation	17,767

2120. DIVISION OF INVESTMENTS 19. MANAGEMENT OF STATE INVESTMENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2120-002	2120-100-190000-12	<i>Personal Services:</i>	2,630
		Salaries and Wages	(2,630)
94-100-082-2120-003	2120-100-190000-21	<i>Materials and Supplies:</i>	57
	2120-100-190000-24	Printing and Office	(55)
		Household and Clothing	(2)
94-100-082-2120-004	2120-100-190000-30	<i>Services Other Than Personal:</i>	886
	2120-100-190000-31	Travel	(12)
	2120-100-190000-32	Telephone	(90)
	2120-100-190000-34	Postage	(10)
		Information Processing-External	(222)
	2120-100-190000-36	Professional Services	(65)
	2120-100-190000-38	Other Services	(482)
	2120-100-190000-39	Information Processing - Internal	(5)
94-100-082-2120-005	2120-100-190000-40	<i>Maintenance and Fixed Charges:</i>	5
	2120-100-190000-45	Maintenance of Buildings and Grounds	(2)
		Rent Central Motor Pool	(3)
		Subtotal Appropriation	3,578

2080-100-150000-00	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
2080-100-150000-00	So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.
2080-100-150000-00	Notwithstanding any other law to the contrary there are appropriated out of the receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
2080-407-155160-00	There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.
2080-407-155160-00	There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.
2090-100-160000-00	There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).

2090-100-160000-00	In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
2090-100-160010-00	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.
2120-100-190000-00	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.
2120-100-190000-00	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
94-100-082-2120-002 94-100-082-2120-003 94-100-082-2120-004 94-100-082-2120-005 94-100-082-2120-006 94-100-082-2140-001 94-100-082-2140-002 94-100-082-2140-003 94-100-082-2140-004 94-100-082-2140-005 94-100-082-2140-006	2120-100-190000 2140-100-210000 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments within the limits of appropriations made herein shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated \$131,000 for the Securities "Roll" program, \$195,000 for the International Stocks program and \$158,000 for the Small Capitalization Stock program in the Division of Investments and \$2,886,000 for Client Services in the Division of Pensions and Benefits and these appropriations shall be charged to the pensions and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

74. GENERAL GOVERNMENT SERVICES

2050. GENERAL SERVICES ADMINISTRATION - BUREAU OF PURCHASE

09. PURCHASING AND INVENTORY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2050-002	2050-100-090000-12	<i>Personal Services:</i>	3,972
		Salaries and Wages	(3,972)
94-100-082-2050-003	2050-100-090000-21	<i>Materials and Supplies:</i>	154
	2050-100-090000-24	Printing and Office	(152)
		Household and Clothing	(2)
94-100-082-2050-004	2050-100-090000-30	<i>Services Other Than Personal:</i>	856
	2050-100-090000-31	Travel	(10)
	2050-100-090000-32	Telephone	(85)
	2050-100-090000-34	Postage	(228)
		Information Processing-External	(120)
	2050-100-090000-36	Professional Services	(25)
	2050-100-090000-38	Other Services	(44)
	2050-100-090000-39	Information Processing - Internal	(344)

82. TREASURY

94-100-082-2050-005		<i>Maintenance and Fixed Charges:</i>		20
	2050-100-090000-40	Maintenance of Buildings and Grounds	(2)	
	2050-100-090000-41	Maintenance of Equipment	(5)	
	2050-100-090000-45	Rent Central Motor Pool	(9)	
	2050-100-090000-47	Rent Other	(4)	
94-100-082-2050-008	2050-100-090100-50	<i>Special Purpose:</i> Gubernatorial Transition-Governor	(50)	50
94-100-082-2050-010	2050-100-090150-50	Gubernatorial Transition-Governor-Elect	(200)	200
94-100-082-2050-007		<i>Additions, Improvements and Equipment:</i>		138
	2050-100-090000-76	Other Equipment	(4)	
	2050-100-090000-77	Information Processing Equipment	(134)	
		Subtotal Appropriation		<u>5,390</u>

2051. RISK MANAGEMENT 37. RISK MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-082-2051-001		<i>Personal Services:</i>		1,665
	2051-100-370000-12	Salaries and Wages	(1,665)	
94-100-082-2051-002		<i>Materials and Supplies:</i>		63
	2051-100-370000-21	Printing and Office	(53)	
	2051-100-370000-23	Medical/Education/ Rehabilitation	(8)	
	2051-100-370000-24	Household and Clothing	(2)	
94-100-082-2051-003		<i>Services Other Than Personal:</i>		175
	2051-100-370000-30	Travel	(5)	
	2051-100-370000-31	Telephone	(28)	
	2051-100-370000-32	Postage	(5)	
	2051-100-370000-34	Information Processing-External	(85)	
	2051-100-370000-35	Household and Security	(1)	
	2051-100-370000-38	Other Services	(12)	
	2051-100-370000-39	Information Processing - Internal	(39)	
94-100-082-2051-004		<i>Maintenance and Fixed Charges:</i>		21
	2051-100-370000-41	Maintenance of Equipment	(5)	
	2051-100-370000-45	Rent Central Motor Pool	(13)	
	2051-100-370000-47	Rent Other	(3)	
94-100-082-2051-006		<i>Additions, Improvements and Equipment:</i>		10
	2051-100-370000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		<u>1,934</u>

2055. GENERAL SERVICES ADMINISTRATION - BUREAU OF PROPERTY 10. PHYSICAL PLANT OPERATION AND MAINTENANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-082-2055-001		<i>Personal Services:</i>		6,263
	2055-100-100000-12	Salaries and Wages	(6,263)	
94-100-082-2055-002		<i>Materials and Supplies:</i>		297
	2055-100-100000-21	Printing and Office	(41)	
	2055-100-100000-22	Vehicular	(1)	
	2055-100-100000-24	Household and Clothing	(250)	
	2055-100-100000-26	Other Materials and Supplies	(5)	

94-100-082-2055-003		<i>Services Other Than Personal:</i>		1,755
	2055-100-100000-30	Travel	(8)	
	2055-100-100000-31	Telephone	(100)	
	2055-100-100000-32	Postage	(6)	
	2055-100-100000-34	Information Processing-External	(3)	
	2055-100-100000-36	Professional Services	(5)	
	2055-100-100000-38	Other Services	(1,607)	
	2055-100-100000-39	Information Processing - Internal	(26)	
94-100-082-2055-004		<i>Maintenance and Fixed Charges:</i>		1,754
	2055-100-100000-40	Maintenance of Buildings and Grounds	(1,585)	
	2055-100-100000-41	Maintenance of Equipment	(60)	
	2055-100-100000-42	Maintenance of Vehicles	(1)	
	2055-100-100000-45	Rent Central Motor Pool	(90)	
	2055-100-100000-47	Rent Other	(18)	
94-100-082-2055-052	2055-100-105140-50	<i>Special Purpose:</i> Maintenance of Old Barracks (State Share)	(323)	323
		Subtotal Appropriation		<u>10,392</u>

2060. GENERAL SERVICES ADMINISTRATION - BUREAU OF SPECIAL SERVICES
11. OTHER PROPERTY MANAGEMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2060-001		<i>Personal Services:</i>	2,579
	2060-100-110000-12	Salaries and Wages	(2,579)
94-100-082-2060-002		<i>Materials and Supplies:</i>	22
	2060-100-110000-21	Printing and Office	(17)
	2060-100-110000-24	Household and Clothing	(1)
	2060-100-110000-26	Other Materials and Supplies	(4)
94-100-082-2060-003		<i>Services Other Than Personal:</i>	70
	2060-100-110000-30	Travel	(4)
	2060-100-110000-31	Telephone	(36)
	2060-100-110000-32	Postage	(11)
	2060-100-110000-34	Information Processing-External	(7)
	2060-100-110000-38	Other Services	(6)
	2060-100-110000-39	Information Processing - Internal	(6)
94-100-082-2060-004		<i>Maintenance and Fixed Charges:</i>	23
	2060-100-110000-41	Maintenance of Equipment	(7)
	2060-100-110000-45	Rent Central Motor Pool	(16)
94-100-082-2060-006		<i>Additions, Improvements and Equipment:</i>	85
	2060-100-110000-76	Other Equipment	(82)
	2060-100-110000-77	Information Processing Equipment	(3)
		Subtotal Appropriation	<u>2,779</u>

2061. GENERAL SERVICES ADMINISTRATION - REAL PROPERTY MANAGEMENT
24. REAL PROPERTY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2061-001		<i>Personal Services:</i>	326
	2061-100-240000-12	Salaries and Wages	(326)
94-100-082-2061-002		<i>Materials and Supplies:</i>	8
	2061-100-240000-21	Printing and Office	(7)
	2061-100-240000-24	Household and Clothing	(1)

82. TREASURY

94-100-082-2061-003		<i>Services Other Than Personal:</i>	33
	2061-100-240000-31	Telephone	(4)
	2061-100-240000-32	Postage	(1)
	2061-100-240000-36	Professional Services	(19)
	2061-100-240000-38	Other Services	(9)
94-100-082-2061-004		<i>Maintenance and Fixed Charges:</i>	2
	2061-100-240000-41	Maintenance of Equipment	(1)
	2061-100-240000-45	Rent Central Motor Pool	(1)
		Subtotal Appropriation	369

2140. DIVISION OF PENSIONS

21. PENSIONS AND BENEFITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2140-001		<i>Personal Services:</i>	13,649
	2140-100-210000-12	Salaries and Wages	(13,529)
	2140-100-210000-12	Positions Established From Lump Sum Appropriation	(120)
94-100-082-2140-002		<i>Materials and Supplies:</i>	519
	2140-100-210000-21	Printing and Office	(511)
	2140-100-210000-24	Household and Clothing	(8)
94-100-082-2140-003		<i>Services Other Than Personal:</i>	7,441
	2140-100-210000-30	Travel	(45)
	2140-100-210000-31	Telephone	(326)
	2140-100-210000-32	Postage	(777)
	2140-100-210000-34	Information Processing-External	(837)
	2140-100-210000-35	Household and Security	(5)
	2140-100-210000-36	Professional Services	(1,309)
	2140-100-210000-38	Other Services	(593)
	2140-100-210000-39	Information Processing - Internal	(3,549)
94-100-082-2140-004		<i>Maintenance and Fixed Charges:</i>	52
	2140-100-210000-40	Maintenance of Buildings and Grounds	(2)
	2140-100-210000-41	Maintenance of Equipment	(30)
	2140-100-210000-45	Rent Central Motor Pool	(15)
	2140-100-210000-47	Rent Other	(5)
94-100-082-2140-007	2140-100-210030-50	<i>Special Purpose:</i> State Pension System Audit	(128) 128
94-100-082-2140-006		<i>Additions, Improvements and Equipment:</i>	529
	2140-100-210000-76	Other Equipment	(518)
	2140-100-210000-77	Information Processing Equipment	(11)
		Subtotal Appropriation	22,318
		<i>Total Appropriation, General Government Services</i>	43,182

2034-324-400000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

2050-100-090000-00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

- 2050-100-090000-00 Notwithstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.
- 2051-100-370000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.
- 2051-100-370000-00 Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.
- 2053-456-630000-00 A sum not to exceed \$171,000 from proceeds derived from commissions paid to the Travel Services Section is appropriated for administrative expenses of the program.
- 2054-325-440000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund from any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
- 2055-470-100160-00 There are appropriated out of revenues derived from the rental and operation of the War Memorial, such sums as may be necessary to operate and maintain this facility.
- 2055-472-100070-00 There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
- 2056-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.
- 2057-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1993, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.
- 2057-321-090000-00 There are appropriated out of revenues received from the sale of surplus property sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.
- 2061-100-240010-00 Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
- 2061-447-240000-00 Receipts from employee maintenance charges in excess of \$1,000,000 are appropriated for maintenance of employee housing and associated relocation costs; provided however, that a sum not to exceed \$170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 2064-443-620000-00 The unexpended balances in the State cafeteria accounts as of June 30, 1993, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).
- 2065-320-120000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

82. TREASURY

94-100-082-2140-007	2140-100-210030-50	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
94-100-082-2120-002	2120-100-190000	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments within the limits of appropriations made herein shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated \$131,000 for the Securities "Roll" program, \$195,000 for the International Stocks program and \$158,000 for the Small Capitalization Stock program in the Division of Investments and \$2,886,000 for Client Services in the Division of Pensions and Benefits and these appropriations shall be charged to the pensions and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the the programs, as the case may be. In addition, in accordance with P.L.1993, c.99, which provides additional retirement benefits for certain police and firefighters, an amount not to exceed \$500,000 is appropriated to fund administrative costs of the Division of Pensions and Benefits as determined by the Director of the Division of Budget and Accounting, and this appropriation shall be charged to the Police and Firemen's Retirement System Fund. This appropriation shall cover administrative expenses for fiscal year 1994. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.
94-100-082-2120-003		
94-100-082-2120-004		
94-100-082-2120-005		
94-100-082-2120-006		
94-100-082-2140-001	2140-100-210000	
94-100-082-2140-002		
94-100-082-2140-003		
94-100-082-2140-004		
94-100-082-2140-005		
94-100-082-2140-006		
	2140-100-210050-50	In addition to the amount hereinabove, there is appropriated \$320,000 for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General Fund from the resources available to the various pensions and health benefits funds.
	2145-403-220000-00	There are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for the administrative expenses of the Capital City Redevelopment Corporation, and programs and strategies which will enhance the vitality of the district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2000-001		<i>Personal Services:</i>	3,194
	2000-100-990000-12	Salaries and Wages	(3,194)
94-100-082-2000-002		<i>Materials and Supplies:</i>	11
	2000-100-990000-21	Printing and Office	(8)
	2000-100-990000-24	Household and Clothing	(3)
94-100-082-2000-003		<i>Services Other Than Personal:</i>	457
	2000-100-990000-30	Travel	(14)
	2000-100-990000-31	Telephone	(60)
	2000-100-990000-32	Postage	(27)
	2000-100-990000-34	Information Processing-External	(22)

	2000-100-990000-36	Professional Services	(	5)	
	2000-100-990000-38	Other Services	(	20)	
	2000-100-990000-39	Information Processing – Internal	(	309)	
94-100-082-2000-004		<i>Maintenance and Fixed Charges:</i>			25
	2000-100-990000-40	Maintenance of Buildings and Grounds	(	2)	
	2000-100-990000-41	Maintenance of Equipment	(	3)	
	2000-100-990000-45	Rent Central Motor Pool	(	16)	
	2000-100-990000-47	Rent Other	(	4)	
		<i>Special Purpose:</i>			
94-100-082-2000-009	2000-100-990060-50	State Revenue Forecasting and Advisory Commission	(	50)	50
		Subtotal Appropriation			<u>3,737</u>

**2005. FEDERAL LIAISON OFFICE
01. FEDERAL LIAISON ACTIVITIES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
94-100-082-2005-005	2005-100-010010-50	Federal Liaison Office, Washington, D.C	(138)	138
		Subtotal Appropriation		138

**2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2006-001		Personal Services:	814
	2006-100-980000-12	Salaries and Wages (	814)
94-100-082-2006-002		Materials and Supplies:	16
	2006-100-980000-21	Printing and Office (	15)
	2006-100-980000-24	Household and Clothing (	1)
94-100-082-2006-003		Services Other Than Personal:	49
	2006-100-980000-30	Travel (	2)
	2006-100-980000-31	Telephone (	17)
	2006-100-980000-32	Postage (	3)
	2006-100-980000-34	Information	
		Processing-External (	26)
	2006-100-980000-38	Other Services (	1)
94-100-082-2006-004		Maintenance and Fixed Charges:	33
	2006-100-980000-45	Rent Central Motor Pool (	33)
		Subtotal Appropriation	912
		Total Appropriation, Management and Administration	4,787

94-100-082-2000-009 2000-100-990060-50 The unexpended balance as of June 30, 1993 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.

2000-100-990120-50 An amount equivalent to the amount due to be paid in Fiscal Year 1994 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

82. TREASURY

2000-100-995170-00	There is appropriated from investment earnings of State funds a sum, not to exceed \$500,000 for public finance activities.
2000-100-995170-00	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
2000-475-995120-00	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
2006-100-980000-00	Fees collected on behalf of the Public Contracts Affirmative Action Office program classification and the unexpended balance as of June 30, 1993, of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

*Total Appropriation, Department of the
Treasury* 170,619

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

GENERAL FUND
DIRECT STATE SERVICES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9130. INTERSTATE SANITATION COMMISSION

03. INTERSTATE SANITATION COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-090-9130-001	9130-100-030010-50	
	<i>Special Purpose:</i>	
	Expenses of the Commission (	315) 315
	Subtotal Appropriation	315

9140. DELAWARE RIVER BASIN COMMISSION

02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-090-9140-001	9140-100-020010-50	
	<i>Special Purpose:</i>	
	Expenses of the Commission (	510) 510
	Subtotal Appropriation	510
	<i>Total Appropriation, Science and Technical Programs</i>	<i>825</i>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

90. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-090-9146-004	9146-100-905200-50	
	<i>Special Purpose:</i>	
	Expenses of the Commission (	250) 250
	Subtotal Appropriation	250
	<i>Total Appropriation, Management and Administration</i>	<i>250</i>
	<i>Total Appropriation, Miscellaneous Executive Commissions</i>	<i>1,075</i>

NOTES

94. INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES

01. PROPERTY RENTALS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Maintenance and Fixed Charges:</i>	166,336
94-100-094-9400-002	9400-100-010000-44	Property Rentals (	130,160)
94-100-094-9400-004	9400-100-010010-44	New Jersey Building Authority (	17,506)
94-100-094-9400-006	9400-100-010030-44	New Jersey Sports and Exposition Authority (	18,670)
		Subtotal Appropriation	166,336

02. INSURANCE AND OTHER SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Services Other Than Personal:</i>	2,011
94-100-094-9400-011	9400-100-020040-33	Property Insurance Premium Payments (	1,089)
94-100-094-9400-012	9400-100-020050-33	Casualty Insurance Premium Payments (	802)
94-100-094-9400-013	9400-100-020060-33	Special Insurance Policy Premium Payment (	120)
		<i>Special Purpose:</i>	
94-100-094-9400-009	9400-100-020020-50	Tort Claims Liability Fund (C59:12-1) (	6,000) 6,000
94-100-094-9400-010	9400-100-020030-50	Workers' Compensation Self-Insurance Fund (	27,000) 27,000
94-100-094-9400-015	9400-100-025000-50	Vehicle Claims Liability Fund (	3,000) 3,000
94-100-094-9400-016	9400-100-026000-50	Self-Insurance Deductible Fund (	400) 400
		Subtotal Appropriation	38,411

06. UTILITIES AND OTHER SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-094-9400-019	9400-100-060000-25	<i>Materials and Supplies:</i>	18,763
		Utilities and Other Services (	18,763)
		Subtotal Appropriation	18,763
		<i>Total Appropriation, Property Rentals, Insurance and Other Services, Utilities and Other Services</i>	223,510

94-100-094-9400-002 9400-100-010000-44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

94-100-094-9400-002 9400-100-010000-44 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

GENERAL FUND
DIRECT STATE SERVICES

94. INTER-DEPARTMENTAL ACCOUNTS

94-100-094-9400-002	9400-100-010000-44	Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
94-100-094-9400-002	9400-100-010000-44	The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.
94-100-094-9400-004	9400-100-010000-44	There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-094-9400-002	9400-100-010000-44	The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.
94-100-094-9400-007	9400-100-012000-50	The unexpended balance as of June 30, 1993 in the Master Lease Program Fund is appropriated for the same purpose.
94-100-094-9400-009	9400-100-020020-50	The unexpended balance as of June 30, 1993 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 is appropriated for the same purpose.
94-100-094-9400-009	9400-100-020020-50	There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-094-9400-009	9400-100-020020-50	The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the Fund.
94-100-094-9400-009	9400-100-020020-50	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.
94-100-094-9400-009	9400-100-020020-50	The Funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologist engaged by the State Medical Examiner.
94-100-094-9400-009	9400-100-020020-50	The sums hereinabove are available for payment of obligations applicable to prior fiscal years.
94-100-094-9400-010	9400-100-020030-50	
94-100-094-9400-015	9400-100-025000-50	
94-100-094-9400-016	9400-100-026000-50	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-094-9400-010	9400-100-020030-50	
94-100-094-9400-010	9400-100-020030-50	
94-100-094-9400-010	9400-100-020030-50	The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation and litigation of claims against the fund.

94. INTER-DEPARTMENTAL ACCOUNTS

GENERAL FUND
DIRECT STATE SERVICES

94-100-094-9400-015	9400-100-025000-50	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-094-9400-015	9400-100-025000-50	The unexpended balances as of June 30, 1993 in the Inter-Departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.
94-100-094-9400-015	9400-100-025000-50	The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
94-100-094-9400-015	9400-100-025000-50	The unexpended balance as of June 30, 1993 in the Vehicle Claims Liability Fund is appropriated for the same purpose.
94-100-094-9400-016 94-100-094-9400-010	9400-100-026000-50 9400-100-020030-50	The unexpended balance as of June 30, 1993 in the Self-Insurance Deductible Fund, and in the Workers' Compensation Self-Insurance Fund are appropriated for the same purposes.
94-100-094-9400-017	9400-100-026010-50	The unexpended balance as of June 30, 1993 not to exceed \$200,000 in the Self-Insurance Fund-Foster Parents is appropriated for the same purpose.
94-100-094-9400-017	9400-100-026010-50	The amount appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

9410. EMPLOYEE BENEFITS

03. EMPLOYEE BENEFITS

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
			<i>Special Purpose:</i>
94-100-094-9410-001	9410-100-030150-50	30)	Heath Act (30) 30
94-100-094-9410-002	9410-100-030160-50	200)	Veterans Act (200) 200
94-100-094-9410-003	9410-100-030170-50	6)	Miscellaneous Special Acts (6) 6
94-100-094-9410-004	9410-100-030190-50	9,618)	Judicial Retirement System (9,618) 9,618
94-100-094-9410-005	9410-100-030200-50	2,114)	Prison Officers Pension Fund (2,114) 2,114
94-100-094-9410-006	9410-100-030210-50	148,411)	Public Employees Retirement System (148,411) 148,411
94-100-094-9410-007	9410-100-030230-50	271,000)	Social Security Tax (271,000) 271,000
94-100-094-9410-008	9410-100-030240-50	10,800)	State Police Retirement System (10,800) 10,800
94-100-094-9410-010	9410-100-030260-50	17,100)	Dental Care Program-shared cost (17,100) 17,100
94-100-094-9410-011	9410-100-030270-50	489,000)	State Employees Health Benefits (489,000) 489,000
94-100-094-9410-012	9410-100-030280-50	61,800)	Prescription Drug Program (61,800) 61,800
94-100-094-9410-013	9410-100-030290-50	1,588)	Pension Adjustment Act (1,588) 1,588
94-100-094-9410-014	9410-100-030310-50	50)	Minimum Pension Benefit Act (50) 50
94-100-094-9410-015	9410-100-030340-50	53,673)	Alternate Benefits Program - Employer Contributions (53,673) 53,673
94-100-094-9410-016	9410-100-030350-50		Pension and Non-contributory Group Life Insurance Benefit Payments to Teachers' Pension and Annuity Fund for Higher Education and State Employee Members (4,829) 4,829
94-100-094-9410-017	9410-100-030360-50	17,462)	Unemployment Insurance Liability (17,462) 17,462
94-100-094-9410-018	9410-100-030370-50	5,036)	Temporary Disability Insurance (5,036) 5,036
94-100-094-9410-019	9410-100-030380-50	19,888)	Police and Firemen's Retirement System (P.L.1979, c.109) (19,888) 19,888
94-100-094-9410-020	9410-100-030390-50	36,231)	Police and Firemen's Retirement System (C.43:16A-1) (36,231) 36,231
94-100-094-9410-022	9410-100-030520-50	1,400)	Vision Care (1,400) 1,400
		1,150,236	Subtotal Appropriation 1,150,236

Note: \$50 million in deductions specified in P.L. 1993, c.155 have been made in the following accounts: Dental Care; Prescription Drug; Social Security and Health Benefits.

94. INTER-DEPARTMENTAL ACCOUNTS

94-100-094-9410-023	9410-100-030180-50	There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor; and provided further, that this shall not apply to any widow receiving a pension granted under R.S. 43:8-2, and continued by R.S. 43:7-1 et seq., R.S. 43:8-1 et seq., and R.S. 43:8-8 et seq.
94-100-094-9410-011 94-100-094-9410-017	9410-100-030270-50 9410-100-030360-50	Such additional sums as may be required for Social Security tax, or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
94-100-094-9410-013	9410-100-030290-50	Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.
94-100-094-9410-017	9410-100-030360-50	Such additional sums as may be required for Unemployment Compensation liability are appropriated as the Director of Budget and Accounting shall determine.
Savings from Non-Salary Accounts shall be realized through transfers to the Employee Benefits program classification as determined by the Director of the Division of Budget and Accounting.		

9420. STATE CONTINGENCY FUND

04. STATE CONTINGENCY FUND

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-094-9420-001	9420-100-040010-50	<i>Special Purpose:</i> To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State (2,000) 2,000
94-100-094-9420-004	9420-100-040050-50	Contingencies - Food and Services (1,500) 1,500
94-100-094-9420-011	9420-100-043920-50	Telephone Buy-out (50) 50
94-100-094-9420-013	9420-100-045000-50	Statewide 911 Emergency Telephone System (12,000) 12,000
94-100-094-9420-006	9420-100-040070-50	Interest on Short-Term Notes (25,000) 25,000
		<i>Less:</i> Interest Earned (25,000)
		Subtotal Appropriation 15,550
94-100-094-9420-001	9420-100-040010-50	Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.
94-100-094-9420-004	9420-100-040050-50	
94-100-094-9420-013	9420-100-045000-50	The unexpended balance as of June 30, 1993 in the Statewide 911 Emergency Telephone System account is appropriated for the same purposes, or for such enhancements as determined by the Director of the Division of Budget and Accounting..

94. INTER-DEPARTMENTAL ACCOUNTS

9430. SALARY AND OTHER BENEFITS

05. SALARY AND OTHER BENEFITS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
94-100-094-9430-001	9430-100-052220-50	Salary and Benefits
		Increases-Increments (31,538) 31,538
94-100-094-9430-002	9430-100-052230-50	Salary and Benefits
		Increases-Cost of Living
		Adjustments (85,081) 85,081
94-100-094-9430-004	9430-100-052250-50	Salary and Benefits
		Increases-Deferred Cost of
		Prior Contract (COLA and
		Increases (23,451) 23,451
94-100-094-9430-005	9430-100-056660-50	Unused Accumulated Sick Leave
		Payments (3,000) 3,000
94-100-094-9430-006	9430-100-056670-50	Unused Accumulated Sick Leave
		Costs Associated With the
		Early Retirement Program (16,000) 16,000
		<i>Less:</i>
		Savings from Early Retirement Program (66,000)
		Savings from Attrition Program (40,000)
		Savings from Voluntary Furlough Program (2,000)
		Savings Due to Fewer Employees (5,000)
		Savings-Other (25,000)
		Subtotal Appropriation 21,070
94-100-094-9430-001	9430-100-052220-50	The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.
94-100-094-9430-002	9430-100-052230-50	
94-100-094-9430-004	9430-100-052250-50	
94-100-094-9430-001	9430-100-052220-50	From the amounts appropriated hereinabove for Salary and Benefits Increases - Increments and Salary and Benefits Increases - Cost of Living Adjustments, each public institution of higher education shall receive the full amount to which the institution is entitled.
94-100-094-9430-002	9430-100-052230-50	
94-100-094-9430-004	9430-100-052250-50	
94-100-094-9430-001	9430-100-052220-50	Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 1994 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (c) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.
94-100-094-9430-002	9430-100-052230-50	
94-100-094-9430-004	9430-100-052250-50	
94-100-094-9430-001	9430-100-052220-50	No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.
94-100-094-9430-002	9430-100-052230-50	
94-100-094-9430-004	9430-100-052250-50	
94-100-094-9430-005	9430-100-056660-50	In addition to the amount hereinabove for Unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

94. INTER-DEPARTMENTAL ACCOUNTS

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission.

The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Salary and Other Benefits account a sum of \$40,000,000 to reflect savings from an attrition program, and \$66,000,000 to reflect savings from an early retirement incentive program, as determined by the director. This additional sum is appropriated for Salary and Other Benefits.

The Director of the Division of Budget and Accounting shall transfer from accounts and credit to the Salary and Other Benefits account a sum of \$25,000,000.

For every position vacated by retirement, a position in the department where the retirement occurred shall be abolished by the Director of the Division of Budget and Accounting.

Total Appropriation, Inter-Departmental
Accounts 1,410,366

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9710. SUPREME COURT

01. SUPREME COURT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-098-9710-001		<i>Personal Services:</i>		2,809
	9710-100-010000-10	Chief Justice	(120)	
	9710-100-010000-11	Associate Justices	(690)	
	9710-100-010000-12	Salaries and Wages	(1,999)	
94-100-098-9710-002		<i>Materials and Supplies:</i>		223
	9710-100-010000-21	Printing and Office	(56)	
	9710-100-010000-22	Vehicular	(4)	
	9710-100-010000-23	Medical/Education/ Rehabilitation	(160)	
	9710-100-010000-24	Household and Clothing	(3)	
94-100-098-9710-003		<i>Services Other Than Personal:</i>		223
	9710-100-010000-30	Travel	(12)	
	9710-100-010000-31	Telephone	(60)	
	9710-100-010000-32	Postage	(18)	
	9710-100-010000-34	Information Processing-External	(90)	
	9710-100-010000-35	Household and Security	(1)	
	9710-100-010000-36	Professional Services	(4)	
	9710-100-010000-38	Other Services	(38)	
94-100-098-9710-004		<i>Maintenance and Fixed Charges:</i>		36
	9710-100-010000-40	Maintenance of Buildings and Grounds	(5)	
	9710-100-010000-41	Maintenance of Equipment	(5)	
	9710-100-010000-42	Maintenance of Vehicles	(5)	
	9710-100-010000-47	Rent Other	(21)	
94-100-098-9710-008	9710-100-010010-50	<i>Special Purpose:</i> Rules Development	(155)	155
94-100-098-9710-005		<i>Additions, Improvements and Equipment:</i>		10
	9710-100-010000-76	Other Equipment	(5)	
	9710-100-010000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		3,456

9715. SUPERIOR COURT-APPELLATE

02. SUPERIOR COURT-APPELLATE DIVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-098-9715-001		<i>Personal Services:</i>		9,632
	9715-100-020000-11	Judges	(3,109)	
	9715-100-020000-12	Salaries and Wages	(6,523)	
94-100-098-9715-002		<i>Materials and Supplies:</i>		463
	9715-100-020000-21	Printing and Office	(135)	
	9715-100-020000-22	Vehicular	(6)	
	9715-100-020000-23	Medical/Education/ Rehabilitation	(316)	
	9715-100-020000-24	Household and Clothing	(6)	
94-100-098-9715-003		<i>Services Other Than Personal:</i>		464
	9715-100-020000-30	Travel	(27)	
	9715-100-020000-31	Telephone	(150)	
	9715-100-020000-32	Postage	(2)	
	9715-100-020000-34	Information Processing-External	(180)	
	9715-100-020000-35	Household and Security	(3)	
	9715-100-020000-38	Other Services	(98)	
	9715-100-020000-39	Information Processing - Internal	(4)	

98. JUDICIARY

94-100-098-9715-004		<i>Maintenance and Fixed Charges:</i>	15
	9715-100-020000-40	Maintenance of Buildings and Grounds	(1)
	9715-100-020000-41	Maintenance of Equipment	(10)
	9715-100-020000-42	Maintenance of Vehicles	(4)
94-100-098-9715-005		<i>Additions, Improvements and Equipment:</i>	18
	9715-100-020000-76	Other Equipment	(14)
	9715-100-020000-77	Information Processing Equipment	(4)
		Subtotal Appropriation	<u>10,592</u>

9720. CIVIL COURTS

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-098-9720-001		<i>Personal Services:</i>	23,107
	9720-100-030000-11	Judges	(16,944)
	9720-100-030000-12	Salaries and Wages	(6,163)
94-100-098-9720-002		<i>Materials and Supplies:</i>	372
	9720-100-030000-21	Printing and Office	(176)
	9720-100-030000-22	Vehicular	(1)
	9720-100-030000-23	Medical/Education/ Rehabilitation	(190)
	9720-100-030000-24	Household and Clothing	(5)
94-100-098-9720-003		<i>Services Other Than Personal:</i>	798
	9720-100-030000-30	Travel	(42)
	9720-100-030000-31	Telephone	(125)
	9720-100-030000-32	Postage	(240)
	9720-100-030000-34	Information Processing-External	(288)
	9720-100-030000-35	Household and Security	(1)
	9720-100-030000-36	Professional Services	(10)
	9720-100-030000-38	Other Services	(87)
	9720-100-030000-39	Information Processing - Internal	(5)
94-100-098-9720-004		<i>Maintenance and Fixed Charges:</i>	165
	9720-100-030000-40	Maintenance of Buildings and Grounds	(1)
	9720-100-030000-41	Maintenance of Equipment	(30)
	9720-100-030000-42	Maintenance of Vehicles	(1)
	9720-100-030000-44	Rent, Buildings, and Grounds	(122)
	9720-100-030000-47	Rent Other	(11)
94-100-098-9720-015		<i>Special Purpose:</i>	
	9720-100-030040-50	Alternative Dispute Resolution	(80) 80
94-100-098-9720-048		General Equity	(1,237) 1,237
94-100-098-9720-005		<i>Additions, Improvements and Equipment:</i>	43
	9720-100-030000-70	Improvements-Buildings and Grounds	(32)
	9720-100-030000-76	Other Equipment	(11)
		Subtotal Appropriation	<u>25,802</u>

9725. CRIMINAL COURTS

04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-098-9725-001		<i>Personal Services:</i>	15,205
	9725-100-040000-11	Judges	(13,713)
	9725-100-040000-12	Salaries and Wages	(1,492)

94-100-098-9725-002		<i>Materials and Supplies:</i>		92
	9725-100-040000-21	Printing and Office	(43)	
	9725-100-040000-22	Vehicular	(4)	
	9725-100-040000-23	Medical/Education/ Rehabilitation	(44)	
	9725-100-040000-24	Household and Clothing	(1)	
94-100-098-9725-003		<i>Services Other Than Personal:</i>		193
	9725-100-040000-30	Travel	(29)	
	9725-100-040000-31	Telephone	(20)	
	9725-100-040000-32	Postage	(1)	
	9725-100-040000-34	Information Processing-External	(94)	
	9725-100-040000-36	Professional Services	(15)	
	9725-100-040000-38	Other Services	(34)	
94-100-098-9725-004		<i>Maintenance and Fixed Charges:</i>		9
	9725-100-040000-41	Maintenance of Equipment	(3)	
	9725-100-040000-42	Maintenance of Vehicles	(6)	
94-100-098-9725-018	9725-100-040030-50	<i>Special Purpose:</i> Speedy Trial Program, Case Processing Improvement	(50)	50
		Subtotal Appropriation		<u>15,549</u>

9730. FAMILY COURTS

05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-098-9730-001		<i>Personal Services:</i>		9,675
	9730-100-050000-11	Judges	(8,583)	
	9730-100-050000-12	Salaries and Wages	(1,092)	
94-100-098-9730-002		<i>Materials and Supplies:</i>		53
	9730-100-050000-21	Printing and Office	(31)	
	9730-100-050000-23	Medical/Education/ Rehabilitation	(20)	
	9730-100-050000-24	Household and Clothing	(2)	
94-100-098-9730-003		<i>Services Other Than Personal:</i>		134
	9730-100-050000-30	Travel	(10)	
	9730-100-050000-31	Telephone	(20)	
	9730-100-050000-32	Postage	(1)	
	9730-100-050000-34	Information Processing-External	(60)	
	9730-100-050000-36	Professional Services	(3)	
	9730-100-050000-38	Other Services	(36)	
	9730-100-050000-39	Information Processing - Internal	(4)	
94-100-098-9730-004		<i>Maintenance and Fixed Charges:</i>		3
	9730-100-050000-40	Maintenance of Buildings and Grounds	(1)	
	9730-100-050000-41	Maintenance of Equipment	(2)	
94-100-098-9730-008	9730-100-050020-50	<i>Special Purpose:</i> Child Support and Paternity Program (State Share)	(1,124)	1,124
94-100-098-9730-013	9730-100-050030-50	Child Placement Review Advisory Council	(75)	75
		Subtotal Appropriation		<u>11,064</u>

98. JUDICIARY

9735. MUNICIPAL COURT 06. MUNICIPAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-098-9735-001		<i>Personal Services:</i>		418
	9735-100-060000-12	Salaries and Wages	(418)	
94-100-098-9735-002		<i>Materials and Supplies:</i>		12
	9735-100-060000-21	Printing and Office	(9)	
	9735-100-060000-23	Medical/Education/ Rehabilitation	(2)	
	9735-100-060000-24	Household and Clothing	(1)	
94-100-098-9735-003		<i>Services Other Than Personal:</i>		99
	9735-100-060000-30	Travel	(3)	
	9735-100-060000-31	Telephone	(40)	
	9735-100-060000-32	Postage	(1)	
	9735-100-060000-34	Information Processing-External	(20)	
	9735-100-060000-36	Professional Services	(1)	
	9735-100-060000-38	Other Services	(31)	
	9735-100-060000-39	Information Processing - Internal	(3)	
94-100-098-9735-004		<i>Maintenance and Fixed Charges:</i>		2
	9735-100-060000-40	Maintenance of Buildings and Grounds	(1)	
	9735-100-060000-41	Maintenance of Equipment	(1)	
94-100-098-9735-008	9735-100-060010-50	<i>Special Purpose:</i> Municipal Court Assistance	(310)	310
		Subtotal Appropriation		<u>841</u>

9740. PROBATION SERVICES 07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-098-9740-001		<i>Personal Services:</i>		698
	9740-100-070000-12	Salaries and Wages	(698)	
94-100-098-9740-002		<i>Materials and Supplies:</i>		30
	9740-100-070000-21	Printing and Office	(27)	
	9740-100-070000-23	Medical/Education/ Rehabilitation	(2)	
	9740-100-070000-24	Household and Clothing	(1)	
94-100-098-9740-003		<i>Services Other Than Personal:</i>		200
	9740-100-070000-30	Travel	(5)	
	9740-100-070000-31	Telephone	(48)	
	9740-100-070000-32	Postage	(100)	
	9740-100-070000-34	Information Processing-External	(13)	
	9740-100-070000-36	Professional Services	(4)	
	9740-100-070000-38	Other Services	(30)	
94-100-098-9740-004		<i>Maintenance and Fixed Charges:</i>		3
	9740-100-070000-40	Maintenance of Buildings and Grounds	(1)	
	9740-100-070000-41	Maintenance of Equipment	(1)	
	9740-100-070000-47	Rent Other	(1)	
94-100-098-9740-011	9740-100-070010-50	<i>Special Purpose:</i> Intensive Supervision Program	(5,847)	5,847
94-100-098-9740-024	9740-100-070070-50	Juvenile Intensive Supervision Program	(2,067)	2,067
94-100-098-9740-005		<i>Additions, Improvements and Equipment:</i>		2
	9740-100-070000-76	Other Equipment	(2)	
		Subtotal Appropriation		<u>8,847</u>

9745. COURT REPORTING
08. COURT REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-098-9745-001	9745-100-080000-12	<i>Personal Services:</i> Salaries and Wages	8,837
		(8,837)	
94-100-098-9745-002	9745-100-080000-21	<i>Materials and Supplies:</i> Printing and Office	101
	9745-100-080000-22	Vehicular	(94)
	9745-100-080000-23	Medical/Education/ Rehabilitation	(4)
	9745-100-080000-24	Household and Clothing	(2)
			(1)
94-100-098-9745-003	9745-100-080000-30	<i>Services Other Than Personal:</i> Travel	165
	9745-100-080000-31	Telephone	(12)
	9745-100-080000-32	Postage	(8)
	9745-100-080000-34	Information Processing-External	(1)
	9745-100-080000-36	Professional Services	(4)
	9745-100-080000-38	Other Services	(136)
			(4)
94-100-098-9745-004	9745-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	28
	9745-100-080000-42	Maintenance of Vehicles	(22)
	9745-100-080000-47	Rent Other	(5)
			(1)
94-100-098-9745-005	9745-100-080000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	40
			(40)
		Subtotal Appropriation	9,171

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-098-9750-001	9750-100-090000-12	<i>Personal Services:</i> Salaries and Wages	1,183
		(1,183)	
94-100-098-9750-002	9750-100-090000-21	<i>Materials and Supplies:</i> Printing and Office	28
	9750-100-090000-22	Vehicular	(13)
	9750-100-090000-23	Medical/Education/ Rehabilitation	(1)
	9750-100-090000-24	Household and Clothing	(12)
			(2)
94-100-098-9750-003	9750-100-090000-30	<i>Services Other Than Personal:</i> Travel	98
	9750-100-090000-31	Telephone	(7)
	9750-100-090000-32	Postage	(12)
	9750-100-090000-34	Information Processing-External	(1)
	9750-100-090000-36	Professional Services	(5)
	9750-100-090000-38	Other Services	(14)
			(59)
94-100-098-9750-004	9750-100-090000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	4
	9750-100-090000-42	Maintenance of Vehicles	(2)
	9750-100-090000-47	Rent Other	(1)
			(1)
94-100-098-9750-005	9750-100-090000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	3
			(3)
		Subtotal Appropriation	1,316

98. JUDICIARY

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-098-9755-002		<i>Personal Services:</i>	4,926
	9755-100-100000-12	Salaries and Wages	(4,926)
94-100-098-9755-003		<i>Materials and Supplies:</i>	69
	9755-100-100000-21	Printing and Office	(45)
	9755-100-100000-22	Vehicular	(9)
	9755-100-100000-23	Medical/Education/ Rehabilitation	(11)
	9755-100-100000-24	Household and Clothing	(4)
94-100-098-9755-004		<i>Services Other Than Personal:</i>	2,593
	9755-100-100000-30	Travel	(33)
	9755-100-100000-31	Telephone	(853)
	9755-100-100000-32	Postage	(11)
	9755-100-100000-34	Information Processing-External	(1,574)
	9755-100-100000-38	Other Services	(119)
	9755-100-100000-39	Information Processing - Internal	(3)
94-100-098-9755-005		<i>Maintenance and Fixed Charges:</i>	105
	9755-100-100000-40	Maintenance of Buildings and Grounds	(58)
	9755-100-100000-41	Maintenance of Equipment	(29)
	9755-100-100000-42	Maintenance of Vehicles	(13)
	9755-100-100000-47	Rent Other	(5)
94-100-098-9755-006		<i>Additions, Improvements and Equipment:</i>	2,153
	9755-100-100000-77	Information Processing Equipment	(2,153)
		Subtotal Appropriation	9,846

9760. FIELD OPERATIONS

11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-098-9760-001		<i>Personal Services:</i>	2,225
	9760-100-110000-12	Salaries and Wages	(2,225)
94-100-098-9760-002		<i>Materials and Supplies:</i>	57
	9760-100-110000-21	Printing and Office	(12)
	9760-100-110000-23	Medical/Education/ Rehabilitation	(43)
	9760-100-110000-24	Household and Clothing	(2)
94-100-098-9760-003		<i>Services Other Than Personal:</i>	81
	9760-100-110000-30	Travel	(19)
	9760-100-110000-31	Telephone	(18)
	9760-100-110000-32	Postage	(2)
	9760-100-110000-34	Information Processing-External	(16)
	9760-100-110000-36	Professional Services	(17)
	9760-100-110000-38	Other Services	(9)
94-100-098-9760-004		<i>Maintenance and Fixed Charges:</i>	1
	9760-100-110000-41	Maintenance of Equipment	(1)
94-100-098-9760-005		<i>Additions, Improvements and Equipment:</i>	2
	9760-100-110000-77	Information Processing Equipment	(2)
		Subtotal Appropriation	2,366

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-098-9765-002	9765-100-120000-12	<i>Personal Services:</i>		3,662
		Salaries and Wages	(3,662)	
94-100-098-9765-003	9765-100-120000-21	<i>Materials and Supplies:</i>		454
	9765-100-120000-22	Printing and Office	(415)	
	9765-100-120000-23	Vehicular	(9)	
	9765-100-120000-24	Medical/Education/ Rehabilitation	(24)	
		Household and Clothing	(6)	
94-100-098-9765-004	9765-100-120000-30	<i>Services Other Than Personal:</i>		350
	9765-100-120000-31	Travel	(12)	
	9765-100-120000-32	Telephone	(100)	
	9765-100-120000-34	Postage	(52)	
		Information Processing-External	(66)	
	9765-100-120000-35	Household and Security	(1)	
	9765-100-120000-36	Professional Services	(26)	
	9765-100-120000-38	Other Services	(88)	
	9765-100-120000-39	Information Processing - Internal	(5)	
94-100-098-9765-005	9765-100-120000-40	<i>Maintenance and Fixed Charges:</i>		52
	9765-100-120000-41	Maintenance of Buildings and Grounds	(12)	
	9765-100-120000-42	Maintenance of Equipment	(19)	
	9765-100-120000-47	Maintenance of Vehicles	(9)	
		Rent Other	(12)	
94-100-098-9765-012	9765-100-120010-50	<i>Special Purpose:</i>		179
94-100-098-9765-025	9765-100-120040-50	Affirmative Action	(179)	
		Court Unification Support	(1,100)	1,100
94-100-098-9765-007	9765-100-120000-76	<i>Additions, Improvements and Equipment:</i>		15
	9765-100-120000-77	Other Equipment	(5)	
		Information Processing Equipment	(10)	
		Subtotal Appropriation		5,812
		<i>Total Appropriation, The Judiciary</i>		<u>104,662</u>

The unexpended balance as of June 30, 1993 in these respective accounts is appropriated.

Receipts from charges to Special Purpose and Grant accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification, Bar Admission Financial Committee and the Automated Traffic System Fund are appropriated for services provided to these funds.

Notwithstanding the provisions of section 1 of P.L. 1974, c.57 (C.2A:1A-6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at \$115,000 per year.

TOTAL APPROPRIATION, DIRECT STATE SERVICES 4,494,492

NOTES

**GENERAL FUND
GRANTS-IN-AID**

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

3330. DIVISION OF RURAL RESOURCES

03. RESOURCE DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative	(222) 222
94-100-010-3330-048	3330-140-030810-61	Production Efficiency and Agricultural Business Development Incentive	(6,000) 6,000
		Subtotal Appropriation	6,222
		<i>Total Appropriation, Natural Resource Management</i>	<u>6,222</u>
94-100-010-3330-048	3330-140-030810-61	The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.	
94-100-010-3330-048	3330-140-030810-61	An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agriculture Business Development Incentive grant program shall be available for administration of the program.	

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

3360. DIVISION OF MARKETING

06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-100-010-3360-052	3360-140-060255-61	Promotion/Market Development Matched Funds Program	(300) 300
94-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture	(310) 310
		Subtotal Appropriation	610
		<i>Total Appropriation, Economic Planning and Development</i>	<u>610</u>
		<i>Total Appropriation, Department of Agriculture</i>	<u>6,832</u>

GRANTS-IN-AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
State Aid and Grants:				
94-100-020-2890-015	2890-140-240030-61	Center for Advanced Food Technology	(1,371)	1,371
94-100-020-2890-016	2890-140-240050-61	Center for Hazardous Substance Management Research	(2,652)	2,652
94-100-020-2890-017	2890-140-240060-61	Fisheries Development and Aquaculture	(180)	180
94-100-020-2890-020	2890-140-240080-61	Business Development	(600)	600
94-100-020-2890-025	2890-140-240350-61	Center for Advanced Biotechnology and Medicine	(2,747)	2,747
94-100-020-2890-028	2890-140-240380-61	Center for Biomolecular Agriculture	(855)	855
94-100-020-2890-029	2890-140-240400-61	Center for Ceramics Research	(2,446)	2,446
94-100-020-2890-031	2890-140-240420-61	Tex Center for Polymer Processing	(319)	319
94-100-020-2890-033	2890-140-240440-61	Center for Photonics and Opto-Electronic Materials	(495)	495
94-100-020-2890-035	2890-140-240460-61	Center for Surface Engineered Materials	(270)	270
94-100-020-2890-036	2890-140-240500-61	Center for Computer Aids to Industrial Productivity	(1,039)	1,039
94-100-020-2890-038	2890-140-240520-61	Tex Center for Information Services	(238)	238
94-100-020-2890-039	2890-140-240600-61	Center for Manufacturing Engineering Sciences	(450)	450
94-100-020-2890-040	2890-140-240700-61	Enhanced Technology Transfer Program (ETTP)	(1,440)	1,440
94-100-020-2890-041	2890-140-240720-61	New Jersey Corporation for Advanced Technology - (NJCAT) ..	(300)	300
94-100-020-2890-043	2890-140-240910-61	Advanced Technology Centers - New Equipment - COP	(4,797)	4,797
Subtotal Appropriation				20,199
The unexpended balances as of June 30, 1993 from the Science and Technology grants accounts are appropriated.				
Total Appropriation, Department of Commerce and Economic Development				20,199

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-022-8010-020	8010-140-015010-61	State Aid and Grants:		
		Cooperative Housing		
		Inspection	(800)	800
		Subtotal Appropriation		800

8017. BUREAU OF FIRE SAFETY

18. UNIFORM FIRE CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-100-022-8017-040	8017-141-181000-61	Uniform Fire Code – Local Enforcement Agency Rebates (	8,425) 8,425
94-100-022-8017-041	8017-141-189120-61	Uniform Fire Code – Continuing Education (	300) 300
		Subtotal Appropriation	8,725

8020. DIVISION OF HOUSING & URBAN RENEWAL

02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-100-022-8020-038	8020-140-021490-61	Shelter Assistance (	2,000) 2,000
94-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness (	4,460) 4,460
94-100-022-8020-043	8020-140-026010-61	Neighborhood Housing Services of Trenton, Inc (	60) 60
		Subtotal Appropriation	6,520
		<i>Total Appropriation, Community Development Management</i>	<i>16,045</i>

94-100-022-8010-020	8010-140-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-022-8010-020	8010-140-015010-61	The unexpended balance as of June 30, 1993, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-022-8017-040	8017-141-181000-60	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-022-8017-041	8017-141-189120-60	
94-100-022-8017-040	8017-141-181000-60	The unexpended balance as of June 30, 1993 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-022-8017-041	8017-141-189120-60	
94-100-022-8020-038	8020-140-021490-64	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1994 and March 1, 1994 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.
94-100-022-8020-038	8020-140-021490-64	The unexpended balance as of June 30, 1993 in the Shelter Assistance account is appropriated.
94-100-022-8020-039	8020-140-021500-64	The unexpended balance as of June 30, 1993 in the Prevention of Homelessness account is appropriated.
94-100-022-8020-040	8020-140-021510-61	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
	8010-101-010000-00	

GRANTS-IN-AID

94-100-022-8035-006	8035-140-201000-60	Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-022-8035-009	8035-140-204000-60	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Regulatory Commissioners to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection and Energy, for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(500)	500
94-100-022-8050-039	8050-140-053000-61	Special Olympics	(375)	375
94-100-022-8050-031	8050-140-050060-61	State Legal Services Office	(2,500)	2,500
94-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(1,125)	1,125
94-100-022-8050-210	8050-140-051610-61	Grant to Puerto Rican Action Board	(150)	150
94-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program	(50)	50
94-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project	(50)	50
94-100-022-8050-054	8050-140-055710-61	Grant to Mercy Center, Asbury Park	(50)	50
94-100-022-8050-211	8050-140-055880-61	Grant to Paterson Interfaith Communities Organization	(100)	100
94-100-022-8050-212	8050-140-055890-61	Grant to Bayshore Senior Day Care Center	(50)	50
94-100-022-8050-213	8050-140-055900-61	Grant to St. Joseph's Seniors' Residence, Woodbridge to Enhance Safety Systems	(100)	100
94-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(100)	100
		Subtotal Appropriation		5,150

**8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
State Aid and Grants:				
94-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(400)	400
94-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)	25
94-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(315)	315
94-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)	25
94-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(900)	900
94-100-022-8051-030	8051-140-152500-61	Excel Program for Women	(50)	50
		Subtotal Appropriation		1,715

**8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION**

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
94-100-022-8052-022	8052-140-074000-61	Garden State Games (	150) 150
		Subtotal Appropriation	150
94-100-022-8050-036	8050-140-051600-64	The unexpended balance as of June 30, 1993 in the Grant to Puerto Rican Congress of New Jersey – New Trenton Facility account is appropriated for the same purpose.	
		Total Appropriation, Social Services Programs	7,015
		Total Appropriation, Department of Community Affairs	23,060

26. DEPARTMENT OF CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
94-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(53,380)	53,380
94-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(140)	140
94-100-026-7025-135	7025-140-130530-61	Facilities Use Agreements	(9,000)	9,000
94-100-026-7025-136	7025-140-130540-61	County Reimbursement Rate Increase	(7,100)	7,100
94-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(6,457)	6,457
		Subtotal Appropriation		76,077

GRANTS-IN-AID

94-100-026-7025-124	7025-140-130060-61	A portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-026-7025-124	7025-140-130060-61	The unexpended balance as of June 30, 1993 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.
94-100-026-7025-136	7025-140-130540-61	The Commissioner of the Department of Corrections shall renegotiate the effective date of the County Reimbursement Rate Increase to January 1, 1994.
		<i>Total Appropriation, Detention and Rehabilitation</i> <u>76,077</u>
		<i>Total Appropriation, Department of Corrections</i> <u>76,077</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5062. DIVISION OF VOCATIONAL EDUCATION

04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		<i>State Aid and Grants:</i>		
94-100-034-5062-023	5062-140-040110-61	New Jersey Youth Corps	(3,704)	3,704
		Subtotal Appropriation		<u>3,704</u>
		<i>Total Appropriation, Direct Educational Services and Assistance</i>		
				<u>3,704</u>

34. EDUCATIONAL SUPPORT SERVICES

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		<i>State Aid and Grants:</i>		
94-100-034-5063-103	5063-140-300600-61	Statewide Systemic Initiative to Reform Mathematics and Science Education	(1,000)	1,000
94-100-034-5063-201	5063-140-300620-61	Early Childhood Learning Center	(100)	100
94-100-034-5063-105	5063-140-305000-61	GoodStarts	(6,000)	6,000
94-100-034-5063-106	5063-140-305100-61	Math/Science Initiative	(780)	780
	5063-140-306660-61	Focus on Literacy	(25)	25
		Subtotal Appropriation		<u>7,905</u>
		<i>Total Appropriation, Educational Support Services</i>		<u>7,905</u>
94-100-034-5063-105	5063-140-305000-61	The unexpended balance as of June 30, 1993 in the GoodStarts program account is appropriated.		
94-100-034-5063-106	5063-140-305100-61	The unexpended balance as of June 30, 1993 in the Math/Science Initiative program account is appropriated.		

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5010. DIVISION OF DIRECT SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
94-100-034-5010-027	5010-140-990180-61	<i>State Aid and Grants:</i>	
		Governor's Teaching Scholarships	(852) 852
		Subtotal Appropriation	852
		<i>Total Appropriation, Education Administration and Management</i>	<i>852</i>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
54. SUPPORT OF THE ARTS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
94-100-034-5010-026	5010-140-540050-61	<i>State Aid and Grants:</i>	
		Arts Program for Teenagers	(100) 100
		Subtotal Appropriation	100
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<i>100</i>
		<i>Total Appropriation, Department of Education</i>	<i>12,561</i>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
94-100-046-4220-074	4220-140-020020-61	<i>State Aid and Grants:</i>	
94-100-046-4220-075	4220-140-020030-61	Family Planning Services	(3,110) 3,110
94-100-046-4220-078	4220-140-020070-61	Hemophilia Services	(621) 621
94-100-046-4220-079	4220-140-020090-61	Testing for Specific Hereditary Diseases	(115) 115
94-100-046-4220-080	4220-140-020100-61	Special Health Services for Handicapped Children	(2,000) 2,000
94-100-046-4220-082	4220-140-020140-61	Chronic Renal Disease	(438) 438
94-100-046-4220-087	4220-140-020890-61	Birth Defects Registry	(25) 25
94-100-046-4220-089	4220-140-020930-61	Lead Poisoning Program	(395) 395
94-100-046-4220-092	4220-140-020990-61	Alzheimer's Disease Program	(615) 615
94-100-046-4220-098	4220-140-021240-61	Rape Prevention	(500) 500
94-100-046-4220-101	4220-140-021380-61	Cleft Palate Programs	(350) 350
94-100-046-4220-103	4220-140-021410-61	Newborn Screening Followup and Treatment for Hemoglobins	(133) 133
94-100-046-4220-104	4220-140-021460-61	SIDS Assistance Act	(150) 150
		Services to Victims of Huntingtons Disease	(250) 250
		Subtotal Appropriation	8,702

GRANTS-IN-AID

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH 03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-046-4230-080	4230-140-030010-61	Tuberculosis Services	(197)	197
94-100-046-4230-081	4230-140-030040-61	Treatment and Control of Drug Resistant Tuberculosis	(354)	354
94-100-046-4230-084	4230-140-030110-61	Pharmaceutical Services for Adults with Cystic Fibrosis	(280)	280
94-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control	(609)	609
94-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(413)	413
		Subtotal Appropriation		1,853

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES 04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-046-4240-021	4240-140-040040-61	Campus Grant Federal Match	(900)	900
94-100-046-4240-023	4240-140-040060-61	Continuation of Substance Abuse Treatment Capacity	(2,601)	2,601
94-100-046-4240-024	4240-140-040160-61	Community Drug Programs (State Share)	(7,062)	7,062
94-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers	(95)	95
94-100-046-4240-026	4240-140-040180-61	Alcoholism Services	(1,033)	1,033
94-100-046-4240-028	4240-140-040530-61	Compulsive Gambling	(500)	500
94-100-046-4240-029	4240-140-040540-61	Parolee Rehabilitation Project	(370)	370
94-100-046-4240-030	4240-140-040550-61	Medical Support Services for the Homeless	(75)	75
94-100-046-4240-031	4240-140-040730-61	Inmate Residential Drug Treatment	(250)	250
94-100-046-4240-037	4240-140-041190-61	Comprehensive Drug and Alcohol Treatment System	(1,850)	1,850
94-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services	(1,810)	1,810
		Subtotal Appropriation		16,546

4245. DIVISION OF AIDS PREVENTION AND CONTROL 12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-046-4245-056	4245-140-120800-61	AIDS Grants	(12,000)	12,000
		Subtotal Appropriation		12,000
		Total Appropriation, Health Services		39,101
94-100-046-4220-074	4220-140-020020-61	From the Family Planning Services account, \$10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.		
94-100-046-4220-102	4220-140-021400-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.		

94-100-046-4220-093	4220-140-021060-61	An amount not to exceed \$1,830,000 is appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25, of P.L. 1991, c.187 (C.26:2H-18.47) to fund the Infant Mortality Reduction Program or from the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 to fund the Infant Mortality Reduction Program.
94-100-046-4230-102	4230-140-035000-61	The unexpended balance as of June 30, 1993 in the Immunization Initiative account is appropriated.
94-100-046-4230-090	4230-140-030900-61	The unexpended balance as of June 30, 1993, in the New Jersey State Commission on Cancer Research account is appropriated.
94-100-046-4230-090	4230-140-030900-61	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).
94-100-046-4230-105	4230-141-034500-61	The unexpended balance as of June 30, 1993 in the Worker and Community Right to Know account is appropriated.
94-100-046-4240-024	4240-140-040160-61	The unexpended balance of appropriations, as of June 30, 1993, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-046-4240-024	4240-140-040160-61	There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$2,200,000 to supplement the Community Drug Programs (State Share) account; of this amount \$1,170,000 is appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.
94-100-046-4240-028	4240-140-040530-61	An amount, not to exceed \$500,000, collected by the Casino Control Commission and transferred to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) and the unexpended balance as of June 30, 1993 in this account is appropriated to the Department of Health to provide funds for compulsive gambling grants.
94-100-046-4240-036	4240-140-041180-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.
94-100-046-4220-081	4220-140-020110-61	The unexpended balance as of June 30, 1993 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.
94-100-046-4230-084	4230-140-030110-61	

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		<i>State Aid and Grants:</i>		
94-100-046-4260-023	4260-140-060050-61	Emergency Medical Services	(209)	209
94-100-046-4260-025	4260-140-060960-61	Poison Control Center	(425)	425
		Subtotal Appropriation		634
		<i>Total Appropriation, Health Planning and Evaluation</i>		
				634
94-100-046-4260-024	4260-140-060350-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.		
94-100-046-4260-043	4260-416-064160-61			
		<i>Total Appropriation, Department of Health</i>		39,735

GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

02. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-050-5400-157	5400-140-020010-61	Veterinary Medicine Education Program	(1,427)	1,427
94-100-050-5400-158	5400-140-020020-61	Aid to Independent Colleges and Universities	(21,120)	21,120
94-100-050-5400-159	5400-140-020030-61	Schools of Professional Nursing	(416)	416
94-100-050-5400-160	5400-140-020040-61	Fairleigh Dickinson University-Special Aid	(2,400)	2,400
94-100-050-5400-162	5400-140-020070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)	65
94-100-050-5400-164	5400-140-020100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University ...	(65)	65
94-100-050-5400-165	5400-140-020110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U.	(65)	65
94-100-050-5400-166	5400-140-020120-61	Women's Studies Chair at Douglass College	(75)	75
94-100-050-5400-167	5400-140-020160-61	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65)	65
94-100-050-5400-168	5400-140-020180-61	Small Business and Entrepreneurship Chair at Rutgers	(65)	65
94-100-050-5400-169	5400-140-020190-61	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	(100)	100
94-100-050-5400-170	5400-140-020230-61	Millicent Fenwick Research Professorship in Education at Monmouth College	(75)	75
94-100-050-5400-171	5400-140-020240-61	Research Under Contract with the Institute of Medical Research, Camden	(850)	850
		Subtotal Appropriation		<u>26,788</u>

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-050-5400-177	5400-140-030010-61	Opportunity Program Grants	(18,110)	18,110
94-100-050-5400-178	5400-140-030020-61	Supplementary Education Program Grants	(10,500)	10,500
94-100-050-5400-179	5400-140-030050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)	602
94-100-050-5400-180	5400-140-030060-61	Ferguson Law Scholarships	(200)	200
		Subtotal Appropriation		<u>29,412</u>

04. STUDENT FINANCIAL SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-050-5400-182	5400-140-040070-61	Tuition Aid Grants	(121,280)	121,280
94-100-050-5400-183	5400-140-040080-61	Garden State Scholarships	(3,062)	3,062
94-100-050-5400-184	5400-140-040090-61	Graduate Fellowships	(30)	30
94-100-050-5400-186	5400-140-040110-61	Public Tuition Benefits Grants	(65)	65
94-100-050-5400-188	5400-140-040130-61	Edward J. Bloustein Distinguished Scholars Program	(4,000)	4,000
94-100-050-5400-189	5400-140-040140-61	Urban Scholarships	(1,300)	1,300
94-100-050-5400-190	5400-140-040150-61	Part-Time Tuition Aid Grants-EOF Students	(400)	400
		Subtotal Appropriation		130,137

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-050-5400-195	5400-140-990050-61	Tuition Stabilization Incentive Grant	(26,738)	26,738
94-100-050-5400-197	5400-140-990170-61	Marine Sciences Consortium	(565)	565
94-100-050-5400-205	5400-140-990570-61	Governor's School	(974)	974
		<i>Special Academic Programs:</i>		
94-100-050-5400-216	5400-140-990930-61	College Bound	(3,000)	3,000
94-100-050-5400-219	5400-140-991180-61	Higher Education for Special Needs Students	(750)	750
94-100-050-5400-221	5400-140-991250-61	Program for the Education of Language Minority Students	(400)	400
94-100-050-5400-225	5400-140-997380-61	Minority Academic Careers Program	(550)	550
		Subtotal Appropriation		32,977
94-100-050-5400-158	5400-140-020020-61	An amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account is available for administrative expenses.		
94-100-050-5400-158	5400-140-020020-61	For the purpose of implementing the Independent College and University Assistance Act, P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 45,400 for fiscal year 1993.		
94-100-050-5400-171	5400-140-020240-61	The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of Higher Education which shall include a schedule showing the use of these funds.		
94-100-050-5400-177	5400-140-030010-61	The sums provided hereinabove and the unexpended balances as of June 30, 1993, in the New Jersey Educational Opportunity Fund and Student Financial Support Services are appropriated and available for payment of liabilities applicable to prior fiscal years.		
94-100-050-5400-178	5400-140-030020-61			
94-100-050-5400-179	5400-140-030050-61			
94-100-050-5400-180	5400-140-030060-61			
94-100-050-5400-182	5400-140-040070-61			
94-100-050-5400-183	5400-140-040080-61			
94-100-050-5400-184	5400-140-040090-61			
94-100-050-5400-186	5400-140-040110-61			
94-100-050-5400-188	5400-140-040130-61			
94-100-050-5400-189	5400-140-040140-61			
94-100-050-5400-190	5400-140-040150-61			
94-100-050-5400-195	5400-140-990050-64	From the appropriation hereinabove for Tuition Stabilization Incentive Grants, \$10,428,000 shall be allocated to the county colleges.		

A public higher education institution other than the county colleges shall be eligible for the Tuition Stabilization Incentive Grant funds only if its tuition increase for the 1993-1994 school year does not exceed 5.5% . A county college shall be eligible for Tuition Stabilization Incentive Grant funds only if its tuition increase for the 1993-1994 school year does not exceed 5%. If the tuition increase exceeds 5.5% at any public institution, other than a county college, or 5% at a county college, that institution shall provide all TAG recipients with institutional grants equivalent to the full additional tuition amount. Prior to the disbursement of funds, the Chancellor of Higher Education shall submit a plan to the Director of the Division of Budget and Accounting which allocates the Tuition Stabilization Incentive Grant funds to the eligible institutions.

94-100-050-5400-216	5400-140-990930-64
94-100-050-5400-219	5400-140-991180-64
94-100-050-5400-221	5400-140-991250-64
94-100-050-5400-225	5400-140-997380-64

An amount not to exceed 5% of the total of Special Academic Programs accounts is available for the administrative expenses of these programs.

Total Appropriation, Department of Higher Education **219,314**

Of the amount appropriated hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-054-7700-016	7700-140-081330-61	<i>State Aid and Grants:</i>		
		Expansion of Children's Services Joint Initiative		
		MHH/DYFS	(2,061)	2,061
94-100-054-7700-020	7700-140-082810-61	450 Census Reduction Plan	(9,407)	9,407
94-100-054-7700-029	7700-140-085800-61	Community Care	(98,389)	98,389
94-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark	(5,922)	5,922
94-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Rutgers	(11,082)	11,082
94-100-054-7700-032	7700-140-085830-61	Cost of Living Adjustment, Deferred Cost - Community Services	(2,114)	2,114
94-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services	(2,108)	2,108
		Subtotal Appropriation		131,083
		<i>Total Appropriation, Division of Mental Health and Hospitals</i>		131,083
94-100-054-7700-030	7700-140-085810-61	Federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.		
94-100-054-7700-031	7700-140-085820-61			

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-054-7540-054	7540-140-222010-61	Garden State Health Plan	(27,813)	27,813
94-100-054-7540-055	7540-140-223010-61	Hospital Health Care Subsidy	(71,550)	71,550
94-100-054-7540-058	7540-140-225000-61	Community Care Programs for Elderly and Disabled	(4,000)	4,000
94-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients – Nursing Homes	(556,208)	556,208
94-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients – Inpatient Hospital	(427,773)	427,773
94-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients – Prescription Drugs	(132,798)	132,798
94-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients – Outpatient Hospital	(213,465)	213,465
94-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients – Physician	(56,193)	56,193
94-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients – Home Health	(40,559)	40,559
94-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients – Medicare B Payments	(27,566)	27,566
94-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients – Dental	(18,325)	18,325
94-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients – County Psychiatric Hospital	(6,193)	6,193
94-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients – Medical Supplies	(14,719)	14,719
94-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients – Clinic	(18,726)	18,726
94-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients – Transportation	(17,674)	17,674
94-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients – Other Services	(32,219)	32,219
94-100-054-7540-076	7540-140-225300-61	Automated Pharmaceutical Services	(7,315)	7,315
94-100-054-7540-077	7540-140-225310-61	Pharmaceutical	(1,895)	1,895
94-100-054-7540-079	7540-140-226000-61	Maternal & Child Health Expansion	(25,594)	25,594
94-100-054-7540-080	7540-140-226100-61	Medicaid Expansion to Age 19 and 100% of Poverty	(2,816)	2,816
94-100-054-7540-084	7540-140-227770-61	Medicaid Expansion-SOBRA	(173,724)	173,724
		Subtotal Appropriation		<u>1,877,125</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-054-7540-087	7540-140-245010-61	Pharmaceutical Assistance to the Aged-Claims	(57,642)	57,642
		Subtotal Appropriation		<u>57,642</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<u>1,934,767</u>

GRANTS-IN-AID

94-100-054-7540-053	7540-140-22	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.
94-100-054-7540-054		
94-100-054-7540-055		
94-100-054-7540-056		
94-100-054-7540-058		
94-100-054-7540-059		Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of Medical Assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of Medical Assistance.
94-100-054-7540-060		
94-100-054-7540-061		
94-100-054-7540-063		
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94-100-054-7540-066		
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94-100-054-7540-082		
94-100-054-7540-083		
94-100-054-7540-084		
94-100-054-7540-054	7540-140-222010-61	A revolving fund is continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provision herein all appropriations and receipts of federal and other non-State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to the approval of the Director of the Division of Budget and Accounting.
94-100-054-7540-060	7540-140-225070-61	Notwithstanding the provisions of any law to the contrary and subject to federal approval, long term care facility rates shall be determined based on a single Statewide salary region, effective July 1, 1993. Rates shall be adjusted retroactive to July 1, 1993 to reflect the change in rate setting methodology. However, any facility which would lose reimbursement as a result of implementation of a single Statewide salary region shall have its loss limited to a maximum of \$55,000. This limitation is subject to federal approval and shall be implemented by prospectively adjusting the amount of reimbursement to which a facility is entitled.
94-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1994, for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the program Payments for Medical Assistance-Prescription Drugs.
94-100-054-7540-075	7540-140-225220-61	An amount not to exceed \$70,000 is appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
94-100-054-7540-087	7540-140-245010-61	The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
94-100-054-7540-087	7540-140-245010-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

94-100-054-7540-087	7540-140-245010-61	Notwithstanding the provisions of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00. This copayment is effective on all prescriptions filled on or after July 1, 1992.
94-100-054-7540-087	7540-140-245010-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1994. All revenues from such rebates during the fiscal year ending June 30, 1994, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.
94-100-054-7540-087	7540-140-245010-61	Notwithstanding the provisions of P.L. 1993, c.97, a participating manufacturer who does not enter into a rebate agreement by June 30, 1993 shall only be eligible to continue participation in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program through July 30, 1993. Effective July 31, 1993, drug products produced and marketed by such manufacturers shall no longer be eligible for reimbursement through the PAAD program.
The State appropriation is based on a federal financial participation rate of 48.91%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.		
Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.		
All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1994 are appropriated for payments to providers in the same program class from which the recovery originated.		

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-054-7601-053	7601-140-015140-61	<i>State Aid and Grants:</i>	
		Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children	(864) 864
94-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(44,965) 44,965
94-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(4,546) 4,546
94-100-054-7601-057	7601-140-015180-61	Group Homes	(44,666) 44,666
94-100-054-7601-060	7601-140-015260-61	Family Care	(1,350) 1,350
Subtotal Appropriation		96,391	

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-054-7601-073	7601-140-025010-61	<i>State Aid and Grants:</i>	
94-100-054-7601-076	7601-140-025790-61	Home Assistance	(12,753) 12,753
94-100-054-7601-077	7601-140-026010-61	Social Services	(566) 566
		Family Support/Respite Expansion	(2,000) 2,000
94-100-054-7601-079	7601-140-027170-61	Case Management	(497) 497
Subtotal Appropriation		15,816	

GRANTS-IN-AID

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7601-084	7601-140-035210-61	<i>State Aid and Grants:</i> Purchase of Adult Activity Services	(29,252) 29,252
		Subtotal Appropriation	29,252

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7601-090	7601-140-045210-61	<i>State Aid and Grants:</i> Purchase of Day Training Services	(1,823) 1,823
94-100-054-7601-091	7601-140-048000-61	Cost of Living Adjustment, Deferred Cost - Community Programs	(3,457) 3,457
94-100-054-7601-092	7601-140-048010-61	Cost of Living Adjustment - Community Programs	(3,893) 3,893
		Subtotal Appropriation	9,173
		Total Appropriation, Community Programs	150,632

94-100-054-7601-053 7601-140-015140-61 The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

94-100-054-7601-053 7601-140-015140-61 Excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

94-100-054-7601-057 7601-140-015180-61 Group home maintenance recoveries during the fiscal year ending June 30, 1994, not to exceed \$3,500,000, are appropriated.

94-100-054-7601-084 7601-140-035210-61 There is allocated from the Purchase of adult activity services account \$310,000 for the purposes of providing special needs adult day services to eligible Division of Developmental Disabilities clients who live at home and are in need of additional support services due to their behavioral or medical characteristics in an adult day program setting. This service shall be administered and operated by the Arc of Union County, Inc. and shall serve adults with special needs through the expansion of its existing adult day program system in Union County.

94-100-054-7601-054 7601-140-015160-61 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

94-100-054-7601-057 7601-140-015180-61 Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
94-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,948) 1,948
94-100-054-7560-036	7560-140-115040-61	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	(292) 292
94-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment - Habilitation and Rehabilitation	(69) 69
94-100-054-7560-038	7560-140-115060-61	Deferred Cost of Living Adjustment - Habilitation and Rehabilitation	(67) 67
		Subtotal Appropriation	<u>2,376</u>

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
94-100-054-7560-040	7560-140-120020-61	Psychological Counseling Services	(141) 141
94-100-054-7560-044	7560-140-125000-61	Educational Services for Children	(2,029) 2,029
		Subtotal Appropriation	<u>2,170</u>
		<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>	<u>4,546</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
94-100-054-7540-089	7540-140-280900-61	Payments for Tenants Assistance Rebates	(36,722) 36,722
		Subtotal Appropriation	<u>36,722</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>36,722</u>

GRANTS-IN-AID

7550. DIVISION OF FAMILY DEVELOPMENT 15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
94-100-054-7550-071	7550-140-152380-61	Food Stamp Employment - Transportation (105) 105
94-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless (7,186) 7,186
94-100-054-7550-073	7550-140-155900-61	Cost Of Living Adjustment (353) 353
94-100-054-7550-074	7550-140-155910-61	Deferred Cost of Living (201) 201
94-100-054-7550-086	7550-140-157060-61	Job Opportunities and Basic Skills Training Program (12,609) 12,609
94-100-054-7550-094	7550-140-157170-61	Family Development Program (34,265) 34,265
94-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants (300) 300
94-100-054-7550-069	7550-140-152170-61	Community Law Health Project (110) 110
Subtotal Appropriation		55,129
<i>Total Appropriation, Division of Family Development</i>		<i>55,129</i>
94-100-054-7550-086	7550-140-157060-61	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Program (FDP). The reports shall, at a minimum, include the following: the number of cases participating in the programs and the number of cases which are exempt from the programs, the type of services provided to program participants and the cost of such services, the number of case managers employed by the programs, their associated costs and any other administrative costs incurred by the programs, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.
94-100-054-7550-086	7550-140-157060-61	Notwithstanding any State law to the contrary, for those clients not participating in FDP, client participation in the JOBS program should be consistent with the federal JOBS program; specifically, in priority order, 1) federally mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory JOBS participants not meeting target group definitions; and 3) JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-054-7570-032	7570-140-170290-61	Other Residential Placements	(10,443)	10,443
94-100-054-7570-034	7570-140-170310-61	Medically Fragile/Nursing Services Expansion	(605)	605
94-100-054-7570-035	7570-140-170400-61	Residential/Group Home Placements	(46,108)	46,108
94-100-054-7570-036	7570-140-170430-61	Foster Care	(21,526)	21,526
94-100-054-7570-037	7570-140-170450-61	Subsidized Adoption	(21,509)	21,509
94-100-054-7570-038	7570-140-170460-61	Special Home Services Providers	(1,266)	1,266
94-100-054-7570-039	7570-140-170480-61	Cost of Living Adjustment - Substitute Care	(2,618)	2,618
94-100-054-7570-040	7570-140-170490-61	Deferred Cost of Living Adjustment - Substitute Care	(2,540)	2,540
94-100-054-7570-045	7570-140-171200-61	Domestic Violence Program	(3,474)	3,474
		Subtotal Appropriation		110,089

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-054-7570-047	7570-140-180090-61	Child Assault Prevention Project	(999)	999
94-100-054-7570-048	7570-140-180110-61	Purchase of Day Care Services	(27,692)	27,692
94-100-054-7570-049	7570-140-180120-61	Purchase of Social Services	(19,205)	19,205
94-100-054-7570-051	7570-140-180180-61	Public Awareness for Child Abuse Prevention Programs	(222)	222
94-100-054-7570-052	7570-140-180190-61	Cost of Living Adjustment - General Social Services	(1,209)	1,209
94-100-054-7570-053	7570-140-180240-61	Deferred Cost of Living Adjustment - General Social Services	(1,187)	1,187
94-100-054-7570-058	7570-140-180350-61	Child Care Center Equipment and Renovation Fund	(111)	111
94-100-054-7570-064	7570-140-180410-61	Family Support Services	(31,509)	31,509
94-100-054-7570-065	7570-140-180420-61	Child Abuse Prevention	(9,178)	9,178
94-100-054-7570-256	7570-140-180480-61	Regional Child Abuse Treatment Centers	(200)	200
94-100-054-7570-073	7570-140-183330-61	County Human Services Advisory Boards-Formula Funding	(9,146)	9,146
94-100-054-7570-074	7570-140-185000-61	Fishermans Mark for Child Care and Support Services	(126)	126
94-100-054-7570-076	7570-140-185980-61	Personal Attendant Program	(2,331)	2,331
		Subtotal Appropriation		103,115
		<i>Total Appropriation, Division of Youth and Family Services</i>		213,204

94-100-054-7570-036 7570-140-170430-61 Any change by the Department of Human Services in the rates paid
 94-100-054-7570-037 7570-140-170450-61 for the foster care and adoption subsidy programs shall first be
 approved by the Director of the Division of Budget and Accounting.

94-100-054-7570-036 7570-140-170430-61 Of the amount hereinabove appropriated for Foster care and
 94-100-054-7570-037 7570-140-170450-61 Subsidized adoption, the Division of Youth and Family Services
 may expend up to \$225,000 for recruitment of foster and adoptive
 families; provided however, that a plan for recruitment and training
 first shall be approved by the Director of the Division of Budget and
 Accounting.

94-100-054-7570-035 7570-140-170400-61 The sums hereinabove for the Residential/Group home place-
 94-100-054-7570-036 7570-140-170430-61 ments, Foster care, Subsidized adoption, and Family support
 94-100-054-7570-037 7570-140-170450-61 services accounts are available for the payment of obligations
 94-100-054-7570-064 7570-140-180410-61 applicable to prior fiscal years.

GRANTS-IN-AID

94-100-054-7570-038	7570-140-170460-61	The amount appropriated for Special home services providers may be used as the State match for costs associated with any Medicaid waiver obtained by the Division of Medical Assistance and Health Services for this program. Upon receipt of such waiver and the receipt of federal Medicaid reimbursement, the Director of the Division of Budget and Accounting shall reduce the State appropriation for this program by the amount of such reimbursement and notify the Legislative Budget and Finance Officer of this action and the amount by which the State appropriation is being reduced.
94-100-054-7570-045	7570-140-171200-61	Receipts in the Marriage license fee fund in excess of the amount anticipated are appropriated.
94-100-054-7570-045	7570-140-171200-61	Of the amount hereinabove appropriated for the Domestic violence account, \$1,409,000 is payable out of the Marriage license fee fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
94-100-054-7570-064	7570-140-180410-61	Expenditures in Fiscal Year 1994 for Family preservation services shall not be less than expenditures for that purpose in Fiscal Year 1993.
94-100-054-7570-073	7570-140-183330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1993. The listing shall segregate out the administrative costs of such contracts.
94-100-054-7570-078	7570-140-990240-61	Notwithstanding the provisions of P.L. 1987, c. 370 (C.26:2-148 et seq.), \$441,000 is allocated from the Catastrophic Illness in Children Relief Fund to fund the Family Day Care Provider Registration Act. Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1994, are appropriated. Amounts required to return persons presently residing in out-of-State institutions to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State are transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING

23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7580-014	7580-140-231020-61	<i>State Aid and Grants:</i>	
		Telecommunication Devices for the Indigent Deaf	(52) 52
		Subtotal Appropriation	52
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	<u>52</u>

56. JUVENILE SERVICES
7593. JUVENILE COMMUNITY PROGRAMS
34. JUVENILE REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7593-030	7593-140-340240-61	<i>State Aid and Grants:</i> Alternatives to Juvenile Incarceration Programs	(1,400) 1,400
		Subtotal Appropriation	1,400
		<i>Total Appropriation, Juvenile Community Programs</i>	<u>1,400</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7500-068	7500-140-870290-61	<i>State Aid and Grants:</i> School Based Youth Services Program	(7,034) 7,034
94-100-054-7500-070	7500-140-870310-61	Office for Prevention of Mental Retardation and Developmental Disabilities	(642) 642
94-100-054-7500-074	7500-140-871010-61	Minority Male Initiative	(228) 228
94-100-054-7500-264	7500-140-874000-61	Children and Families Initiative	(1,100) 1,100
		Subtotal Appropriation	9,004
		<i>Total Appropriation, Division of Management and Budget</i>	<u>9,004</u>
		<i>Total Appropriation, Department of Human Services</i>	<u>2,536,539</u>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-062-4535-025	4535-140-070030-61	<i>State Aid and Grants:</i> Services to Clients (State Share)	(3,458) 3,458
94-100-062-4535-026	4535-140-070050-61	Supported Employment Services	(450) 450
94-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support	(9,924) 9,924
94-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program	(250) 250
94-100-062-4535-088	4535-140-070110-61	Sheltered Workshop Transportation	(300) 300
94-100-062-4535-031	4535-140-073000-61	Fair Lawn School for the Deaf	(170) 170
94-100-062-4535-032	4535-140-074000-61	Independent Living Centers	(500) 500
94-100-062-4535-033	4535-140-075010-61	Training (State Share)	(4) 4
		Subtotal Appropriation	15,056

GRANTS-IN-AID

4545. DIVISION OF EMPLOYMENT SERVICES 10. EMPLOYMENT DEVELOPMENT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
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	<i>State Aid and Grants:</i>	
4545-140-103000-63	New Jersey Summer Challenge Program	(2,500) 2,500
	Subtotal Appropriation	<u>2,500</u>

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$4,869,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

<i>Total Appropriation, Department of Labor</i>	<u>17,556</u>
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

08. EMERGENCY SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
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94-100-066-1200-189	1200-140-080400-61	<i>State Aid and Grants:</i>
	Nuclear Emergency Response Program	(265) 265
	Subtotal Appropriation	<u>265</u>

<i>Total Appropriation, Law Enforcement</i>	<u>265</u>
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<i>Total Appropriation, Department of Law and Public Safety</i>	<u>265</u>
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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3620. NATIONAL GUARD PROGRAMS SUPPORT

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
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94-100-067-3620-129	3620-140-405000-61	<i>State Aid and Grants:</i>
	Civil Air Patrol	(25) 25
	Subtotal Appropriation	<u>25</u>

<i>Total Appropriation, Military Services</i>	<u>25</u>
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80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
State Aid and Grants:				
94-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(54)	54
94-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(17)	17
94-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(32)	32
94-100-067-3610-058	3610-140-502540-61	Veterans Transportation	(325)	325
94-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund – Education Grants	(9)	9
94-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(46)	46
94-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(237)	237
94-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(400)	400
Subtotal Appropriation				1,120
Total Appropriation, Services to Veterans				1,120
94-100-067-3610-055	3610-140-500060-61	The sums provided hereinabove and the unexpended balances as of June 30, 1993 in the Veterans' tuition credit, MIA/POW tuition assistance, and the Vietnam veterans' tuition aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.		
94-100-067-3610-056	3610-140-500100-61			
94-100-067-3610-057	3610-140-500120-61			
Total Appropriation, Department of Military and Veterans' Affairs				1,145

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
		State Aid and Grants:			
94-100-074-2530-104	2530-140-050410-61	Opera Music—Theater International	(500)	500	
94-100-074-2530-032	2530-140-055000-61	Cultural Projects	(9,675)	9,675	
94-100-074-2530-039	2530-140-055550-61	Cultural Projects—Contingency Funds	(500)	500	
		Subtotal Appropriation		10,675	

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
94-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History	(210)	210
94-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History	(15)	15
		Subtotal Appropriation		225
		Total Appropriation, Department of State		10,900

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6050. PUBLIC TRANSPORTATION SERVICES

04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-078-6050-003	6050-140-040990-61	<i>State Aid and Grants:</i>	
		Subsidization of Mass Transit	
		Operations	(248,500) 248,500
		Subtotal Appropriation	248,500
		<i>Total Appropriation, Public Transportation</i>	<u>248,500</u>

NEW JERSEY TRANSIT CORPORATION - MASS TRANSIT OPERATIONS

Account No.		(thousands of dollars)
04-6050	Bus Operations	285,700
	Rail Operations	294,700
	Corporate Operations	145,300
	Americans with Disabilities Act Service	4,500
	Purchased Transportation	43,500
	Subtotal, Mass Transit Operations	<u>773,700</u>
	<i>Less:</i>	
	<i>Federal Operating Assistance</i>	<i>38,000</i>
	<i>Farebox Revenue</i>	<i>344,000</i>
	<i>Other Resources</i>	<i>143,200</i>
	<i>Total Income Deduct</i>	<u><i>525,200</i></u>
6050-140-040990-64	Mass Transit Operations	<u>248,500</u>
	<i>Personal Services:</i>	
	Salaries and Wages	(471,000)
	Materials and Supplies	(120,400)
	Services Other Than Personal	(45,900)
	<i>Special Purpose:</i>	
	Leases and Rentals	(1,400)
	Purchased Transportation	(43,500)
	Insurance and Claims	(30,000)
	Tolls, Taxes and Operating Expenses	(57,000)
	Americans with Disabilities Act	
	Services Initiatives	(4,500)
	<i>Less:</i>	
	<i>Federal Operating Assistance</i>	<i>38,000</i>
	<i>Farebox Revenue</i>	<i>344,000</i>
	<i>Other Resources</i>	<i>143,200</i>
	Subtotal Appropriation	<u>248,500</u>

Notwithstanding any other provision of law, from the amount appropriated hereinabove for New Jersey Transit Corporation-Operations, such sums as are necessary are allocated to ensure that the Avenel Station shall not be closed.

64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		<i>State Aid and Grants:</i>		
94-100-078-6070-015	6070-141-050040-61	Airport Safety Fund (	700)	700
94-100-078-6070-048	6070-140-050100-61	Highway Access and Permits (	100)	100
		Subtotal Appropriation		800
		<i>Total Appropriation, Regulation and General Management</i>		800
	6070-141-050040	The unexpended balance as of June 30, 1993 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.		
	6070-141-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.		
		<i>Total Appropriation, Department of Transportation</i>		249,300

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9720. CIVIL COURTS

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
94-100-098-9720-035	9720-140-030040-61	<i>State Aid and Grants:</i>	
		Alternative Dispute Resolution (	720) 720
		Subtotal Appropriation	720

9725. CRIMINAL COURTS

04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
94-100-098-9725-023	9725-140-040030-61	State Aid and Grants:		
		Speedy Trial Program, Case Processing Improvement (	1,200)	1,200
94-100-098-9725-024	9725-140-040050-61	Public Defender Eligibility Review (	496)	496
		Subtotal Appropriation		1,696

GRANTS-IN-AID

9730. FAMILY COURTS

05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
94-100-098-9730-029	9730-140-050010-61	
94-100-098-9730-031	9730-140-050200-61	
		<i>State Aid and Grants:</i>
		Family Crisis Intervention (225) 225
		Child Placement Review Boards (380) 380
		Subtotal Appropriation 605

Total Appropriation, The Judiciary 3,021

The unexpended balance as of June 30, 1993 in these respective accounts is appropriated.

Receipts from charges to the Grant-In-Aid accounts listed hereinabove are appropriated for services provided to these funds.

TOTAL APPROPRIATION, GRANTS-IN-AID 3,216,504

**GENERAL FUND
STATE AID**

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2800. DIVISION OF ECONOMIC DEVELOPMENT

20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-020-2800-022	2800-150-200050-60	Property Tax Reserve Fund Requirements (C12:11A-20)	(1,850)	1,850
94-100-020-2800-024	2800-150-200070-60	Debt Service Reserve Fund Requirements (C12: 11A-14)	(3,652)	3,652
		Subtotal Appropriation		<u>5,502</u>
	2800-150-200050-00	There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.		
	2800-150-200070-00			
		<i>Total Appropriation, Department of Commerce and Economic Development</i>		<u>5,502</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-022-8015-035	8015-151-061510-60	Municipal Memberships in Building Codes Association	(46)	46
		Subtotal Appropriation		<u>46</u>

8020. DIVISION OF HOUSING & URBAN RENEWAL

02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-022-8020-047	8020-150-021520-60	Relocation Assistance	(600)	600
94-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	(2,750)	2,750
94-100-022-8020-056	8020-150-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(13,925)	13,925
		Subtotal Appropriation		<u>17,275</u>

STATE AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
94-100-022-8030-018	8030-150-041540-60	Municipal Aid (C.52:27D-178) (40,418) 40,418
94-100-022-8030-019	8030-150-041550-60	Safe and Clean Neighborhoods (25,890) 25,890
94-100-022-8030-022	8030-150-041640-60	Safe and Clean: Expanded Police Services (25,000) 25,000
94-100-022-8030-023	8030-150-041650-60	Supplementary Aid for Fire Services (P.L. 1985, c. 295) (8,000) 8,000
94-100-022-8030-031	8030-150-041750-60	Municipal Revitalization Program (165,000) 165,000
94-100-022-8030-039	8030-150-045830-60	Aid to Depressed Rural Centers (518) 518
94-100-022-8030-050	8030-150-048740-60	Payment to Urban Centers to Raze Vacant Buildings (250) 250
94-100-022-8030-068	8030-150-049630-60	Aid to High Bridge Borough - Subsidence Precaution (50) 50
Subtotal Appropriation		265,126
<i>Total Appropriation, Community Development Management</i>		<u>282,447</u>
94-100-022-8020-047	8020-150-021520-60	The unexpended balance as of June 30, 1993, in the Relocation Assistance account is appropriated.
94-100-022-8020-055	8020-150-025130-60	Of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.
94-100-022-8020-056	8020-150-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair housing account are appropriated.
94-100-022-8020-056	8020-150-025140-60	The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
94-100-022-8020-056	8020-150-025140-60	Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,000,000 may be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.
94-100-022-8020-056	8020-150-025140-60	The unexpended balance as of June 30, 1993 in the Neighborhood Preservation-Fair Housing account is appropriated.
94-100-022-8020-056	8020-150-025140-60	Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.
94-100-022-8030-018	8030-150-041540-60	The unexpended balance as of June 30, 1993 in the Municipal Aid account is appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26).

94-100-022-8030-019	8030-150-041550-60	Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods is allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar year 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; and provided further, however, that any increase in assistance to any town be used for law enforcement.
94-100-022-8030-019	8030-150-041550-60	Notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.), P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, the Director of the Division of Local Government Services may be authorized, upon receipt of any required documentation and certification, to accept the adopted annual budget of the local unit as a contract for the Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary Aid for Fire Services programs; and that for local Fiscal Year 1994, the director may further be authorized to permit for each of these programs an amount equal to the full cost of employing additional uniformed police officers or firefighters hired under the programs, not to exceed the number employed under each program in 1990, less the amount of the State grant, as a local match in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3); provided that if the director finds, pursuant to a certification by the local unit's chief financial officer attesting to compliance with the terms and conditions of the grant, or a review conducted by the local unit's auditor as part of the annual audit of the local unit's finances, that the local unit did not comply with the terms and conditions of the grant, the director may require a return of grant funds.
94-100-022-8030-022	8030-150-041640-60	
94-100-022-8030-023	8030-150-041650-60	
94-100-022-8030-022	8030-150-041640-60	Notwithstanding any provision of P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, if a local unit in program year 1993 or 1994 is unable to meet the requirements for maintenance of minimum staffing, the Director of the Division of Local Government Services may, for good cause, waive that requirement and convert the entitlement to a discretionary grant pursuant to the provisions of section 2 of P.L. 1985, c. 170 (C.52:27D-118.12), or section 3 of P.L. 1985, c. 295 (C.52:27D-118.19) as appropriate.
94-100-022-8030-023	8030-150-041650-60	
94-100-022-8030-031	8030-150-041750-60	Any loan repayments made pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) are appropriated to the Municipal Revitalization Program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.).
94-100-022-8030-031	8030-150-041750-60	Of the amount appropriated for the Municipal Revitalization Program, not more than \$1,000,000 may be used for administration of the program.
94-100-022-8030-031	8030-150-041750-60	The sum hereinabove appropriated for the Municipal Revitalization Program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and any other information required by the director.

94-100-022-8030-031	8030-150-041750-60	The Director of the Division of Local Government Services in the Department of Community Affairs shall report to the Joint Budget Oversight Committee not less than twice during fiscal year 1994 on the status of the amounts disbursed from the appropriation hereinabove for the Municipal Revitalization Program. Such reports shall emphasize the expenditures proposed to be made by recipients of municipal revitalization assistance grants, the controls being exercised by municipalities over expenditure levels, the status of the department's audit and monitoring process and an estimate by the director of when the recipient municipalities can reasonably be expected to achieve a level of fiscal recovery that would eliminate the need for or require reduced State appropriations for this purpose. The director shall report in writing or in person, or both, at such times as requested by the Joint Budget Oversight Committee.
94-100-022-8030-039	8030-150-045830-60	Notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers shall be distributed in the same amount and to the same municipalities which received such aid in fiscal year 1993 pursuant to the provisions of P.L. 1992, c. 40.
94-100-022-8030-039	8030-150-045830-60	Notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act," P.L. 1977, c. 260 (C.52:27D-162 et seq.). Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law. Notwithstanding any provisions of the "Local Budget Law", N.J.S.40A:4-1 et seq. to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent. Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the township of North Bergen shall make annual payments of \$300,000 each during calendar years 1995 and 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c. 185, and P.L. 1992, c. 40; and provided further that in repayment of that loan the township of North Bergen shall also pay \$18,000 to the State on or before December 31, 1994, which shall be considered as a payment of 6% simple interest upon the \$300,000 loan principal repayment which would be otherwise due under the installment agreement for calendar year 1994. Notwithstanding any provision of law to the contrary, unallocated balances in any of the State aid appropriations made hereinabove shall be reallocated to any municipality that shall receive less Municipal Aid pursuant to P.L. 1978, c. 14 (C. 52:27D-178 et seq.) in fiscal year 1994 than it received in fiscal year 1993, but such reallocated amount shall not exceed the difference in fiscal year 1993 and fiscal year 1994 Municipal Aid payments received by a municipality.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 8060. DIVISION ON AGING
 08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-022-8060-041	8060-150-081540-60	<i>State Aid and Grants:</i>	
94-100-022-8060-042	8060-150-081550-60	County Offices on Aging (	840) 840
		Older Americans Act-State	
		Share (	1,405) 1,405
		Subtotal Appropriation	2,245
		<i>Total Appropriation, Social Services Programs</i>	<i>2,245</i>
		<i>Total Appropriation, Department of Community</i>	
		<i>Affairs</i>	<i>284,692</i>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
 5062. DIVISION OF VOCATIONAL EDUCATION
 04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5062-026	5062-150-040010-60	<i>State Aid and Grants:</i>	
		Evening School for the Foreign	
		Born (	211) 211
94-100-034-5062-027	5062-150-040020-60	High School Equivalency (	1,213) 1,213
94-100-034-5062-028	5062-150-040040-60	Adult Literacy (	1,024) 1,024
		Subtotal Appropriation	2,448

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 01. GENERAL FORMULA AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5120-061	5120-150-010110-60	<i>State Aid and Grants:</i>	
		Foundation Aid - Quality	
		Education Act of 1990 (	594,658) 594,658
		Subtotal Appropriation	594,658

02. NON-PUBLIC SCHOOL AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5120-064	5120-150-020010-60	<i>State Aid and Grants:</i>	
94-100-034-5120-065	5120-150-020020-60	Nonpublic Textbook Aid (	8,473) 8,473
94-100-034-5120-066	5120-150-020030-60	Nonpublic Nutrition Aid (	439) 439
94-100-034-5120-067	5120-150-020050-60	Nonpublic Handicapped Aid (	20,153) 20,153
94-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary Services	
		Aid (	26,535) 26,535
94-100-034-5120-070	5120-150-020080-60	Nonpublic	
		Auxiliary/Handicapped	
		Transportation Aid (	2,084) 2,084
		Nonpublic Nursing Services	
		Aid (	11,902) 11,902
		Subtotal Appropriation	69,586

STATE AID

03. MISCELLANEOUS GRANTS-IN-AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-034-5120-072	5120-150-030010-60	Emergency Fund	(200)	200
94-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children-Unknown District of Residence	(6,705)	6,705
94-100-034-5120-083	5120-150-030170-60	Minimum Teacher Starting Salary	(480)	480
94-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(504)	504
		Subtotal Appropriation		<u>7,889</u>

07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-034-5120-118	5120-150-070150-60	A. Harry Moore School	(526)	526
		Subtotal Appropriation		<u>526</u>
		<i>Total Appropriation, Direct Educational Services and Assistance</i>		<u>675,107</u>
94-100-034-5062-027	5062-150-040020-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.		
94-100-034-5062-028	5062-150-040040-60			
94-100-034-5120-061	5120-150-010110-60	Of the amount hereinabove for Foundation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to that fund.		
94-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16.		
94-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.		
94-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 6 of P.L. 1990, c.52 (C.18A:7D-6), section 14 of P.L. 1977, c.193 (C.18A:46-19.8), and section 9 of P.L. 1977, c.192 (C.18A:46A-9), the State foundation amount for the 1993-94 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal \$7,232.		
94-100-034-5120-067	5120-150-020050-60			
94-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1993-94 school year for the purpose of computing nonpublic auxiliary services aid shall equal \$642.40.		
94-100-034-5120-078	5120-150-030140-60	Notwithstanding the provisions of section 6 of P.L. 1979, c.207 (C.18A:7B-2) and section 6 of P.L. 1990, c.52 (C.18A:7D-6), the State foundation amounts for the 1993-94 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.) shall equal \$6,742 for foundation support and \$7,232 for special education aid.		

94-100-034-5120-064 5120-150-010150-60 Notwithstanding any law, rule or regulation to the contrary, in addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,900,000 to provide for the 1993-94 school year aid to school districts which are located in whole or in part in municipalities which have populations composed of more than 45% senior citizens age 65 or older, according to the most recent federal decennial census, which aid shall equal \$320 per pupil for a district with grades kindergarten through 12 and \$220 per pupil for any other district.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. DIVISION OF VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		District and Regional		
		Vocational Education	(840)	840
94-100-034-5062-030	5062-150-200010-60	Schools of Industrial		
		Education	(21)	21
94-100-034-5062-031	5062-150-200020-60	Vocational Education	(5,460)	5,460
94-100-034-5062-032	5062-150-200030-60	Work Study Program	(500)	500
94-100-034-5062-034	5062-150-200050-60			
		Subtotal Appropriation		6,821
		<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>6,821</u>

34. EDUCATIONAL SUPPORT SERVICES

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Alternative School Program for		
		Disruptive Students	(75)	75
94-100-034-5063-116	5063-150-300350-60			
		Subtotal Appropriation		75

5067. INTERMEDIATE UNITS - COUNTY OFFICES

34. EQUAL EDUCATIONAL OPPORTUNITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Desegregation Aid	(14,000)	14,000
94-100-034-5067-021	5067-150-340010-60			
		Subtotal Appropriation		14,000

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Minimum Pension for Pre-1955		
		Retirees	(20)	20
94-100-034-5095-053	5095-150-390060-60	Additional Health Benefits	(9,660)	9,660
94-100-034-5095-054	5095-150-390080-60			
		Subtotal Appropriation		9,680

STATE AID

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5120-122	5120-150-370010-60	<i>State Aid and Grants:</i>	
		State School Lunch Aid	(6,565) 6,565
		Subtotal Appropriation	6,565

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5120-124	5120-150-380010-60	<i>State Aid and Grants:</i>	
		School Building Aid Debt	
		Service	(17,192) 17,192
		Subtotal Appropriation	17,192
		<i>Total Appropriation, Educational Support</i>	
		<i>Services</i>	47,512

94-100-034-5120-124 5120-150-380010-60 The unexpended balance as of June 30, 1993 in the School Building Aid Debt Service account is appropriated for the same purpose.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 5070. DIVISION OF STATE LIBRARY 51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-034-5070-012	5070-150-510140-60	<i>State Aid and Grants:</i>	
94-100-034-5070-013	5070-150-510170-60	Per Capita Library Aid	(7,665) 7,665
		Emergency Aid/Incentive	
		Grants	(105) 105
94-100-034-5070-022	5070-150-510260-60	Library Network	(4,775) 4,775
94-100-034-5070-024	5070-150-510330-60	Library Development Aid	(567) 567
		Subtotal Appropriation	13,112
		<i>Total Appropriation, Cultural and Intellectual</i>	
		<i>Development Services</i>	13,112
		<i>Total Appropriation, Department of Education</i>	742,552

The unexpended balances as of June 30, 1993 in the State Aid accounts, not to exceed \$650,000, are appropriated.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4895. NATURAL RESOURCE ENGINEERING

21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4895-023	4895-150-213020-60	<i>State Aid and Grants:</i> Dredging of Inland Waterways-State aid to counties and municipalities (	600) 600
		Subtotal Appropriation	600
		<i>Total Appropriation, Natural Resource Management</i>	<u>600</u>
	4890-150-1550010	There are appropriated from the "Shore Protection Fund" created pursuant to P.L. 1992, c.148, and the "Shore Protection Fund" created pursuant to the "Shore Protection Bond Act of 1983," P.L. 1983, c.356, such sums as are necessary for the costs attributable to planning and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting. The amount appropriated from the "Shore Protection Bond Act of 1983," shall not exceed \$500,000.	

43. SCIENCE AND TECHNICAL PROGRAMS

The unexpended balances in this account as of June 30, 1993 are appropriated.

45. ENVIRONMENTAL REGULATIONS

The unexpended balances in this account as of June 30, 1993 are appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4800-081	4800-150-993030-60	<i>State Aid and Grants:</i> Payment of In Lieu Taxes (	875) 875
94-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission (	2,489) 2,489
94-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research Administration, and Operations (	368) 368
		Subtotal Appropriation	<u>3,732</u>
		<i>Total Appropriation, Environmental Planning and Administration</i>	<u>3,732</u>

STATE AID

94-100-042-4800-081 4800-150-993030-60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354 and P.L. 1989, c.183, and the unexpended balance as of June 30, 1993 of such receipts, not to exceed \$250,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

47. ENFORCEMENT POLICY

4850. WATER MONITORING

07. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4850-083	4850-150-073090-60	<i>State Aid and Grants:</i> Lake Hopatcong-Weed Control (	100) 100
		Subtotal Appropriation	100

4855. ENVIRONMENTAL ENFORCEMENT

08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-042-4855-075	4855-150-083130-60	<i>State Aid and Grants:</i> County Environmental Health Act (	1,000) 1,000
		Subtotal Appropriation	1,000
		<i>Total Appropriation, Environmental Enforcement</i>	1,000
		<i>Total Appropriation, Enforcement Policy</i>	1,100

94-100-042-4855-075 4855-150-083130-60 Notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for grants pursuant to the "County Environmental Health Act," P.L. 1977, c. 443 (C.26:3A2-21 et seq.) in an amount not to exceed \$2,300,000 and for grants to local environmental commissions in an amount not to exceed \$200,000, from the following programs: Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c. 176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c. 116 (C.26:2D-13); Water Resources, section 10 of P.L. 1977, c. 74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c. 39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c. 39 (C.13:1E-9).

Such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection and Energy, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c. 443, as amended by P.L.1991, c.99 (C.26:3A2-29) for 100 percent non-matching grants to certified local health agencies for those purposes as specified in the P.L. 1991, c. 99, subject to the approval of the Director of the Division of Budget and Accounting.

4855-150-087300-60 There are appropriated from interest earnings in the Municipal Stormwater Management and Combined Sewer Overflow Abatement Assistance Fund, such sums as are necessary for costs attributable to the administration of the Operation Clean Shores program, subject to the approval to the Director of the Division of Budget and Accounting.

94-100-042-4855-079 4855-150-087310-61 The unexpended balances as of June 30, 1993 in the Operation Clean Shores account are appropriated.

*Total Appropriation, Department of
Environmental Protection and Energy* 5,432

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-100-046-4220-109	4220-150-021030-60	Public Health Priority Funding	(3,600) 3,600
94-100-046-4220-110	4220-150-021040-60	Projects for Handicapped Infants	(14,771) 14,771
		Subtotal Appropriation	18,371
94-100-046-4220-109	4220-150-021030-60	The capitation is set at 30 cents for the year ended June 30, 1994 for the purposes prescribed in P.L. 1966. c.36 (C26:2F-1 et seq.).	
		<i>Total Appropriation, Department of Health</i>	<u>18,371</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

06. AID TO COUNTY COLLEGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-100-050-5400-245	5400-150-060020-60	Operational Costs	(87,373) 87,373
94-100-050-5400-246	5400-150-060030-60	Debt Service NJS 18A 64A-22	(10,141) 10,141
94-100-050-5400-247	5400-150-060040-60	Employer Contributions-Alternate Benefit Program	(13,375) 13,375
94-100-050-5400-257	5400-150-060130-60	Northern/Central CIM Center	(100) 100
94-100-050-5400-261	5400-150-060180-60	County College Urban Education	(450) 450
94-100-050-5400-262	5400-150-060190-60	Employer Contributions-Teachers' Pension and Annuity Fund	(664) 664
94-100-050-5400-264	5400-150-060220-60	Additional Health Benefits	(1,840) 1,840
94-100-050-5400-265	5400-150-060300-60	Southern New Jersey CIM Center	(100) 100
94-100-050-5400-266	5400-150-060400-60	Employer Contributions - FICA for County College Members of TPAF	(551) 551
		Subtotal Appropriation	114,594
94-100-050-5400-246	5400-150-060030-60	Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.	
		Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-39 in the Governor's Budget Recommendation Document dated February 9, 1993 first shall be charged to the State Lottery Fund.	
		<i>Total Appropriation, Department of Higher Education</i>	<u>114,594</u>

STATE AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7700-036	7700-150-088070-60	<i>State Aid and Grants:</i>	
		Support of Patients in County	
		Psychiatric Hospitals	(88,816) 88,816
		Subtotal Appropriation	88,816
		<i>Total Appropriation, Division of Mental Health and Hospitals</i>	<i>88,816</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-054-7550-108	7550-150-155900-60	<i>State Aid and Grants:</i>	
94-100-054-7550-109	7550-150-155910-60	Cost Of Living Adjustment	(353) 353
94-100-054-7550-121	7550-150-158010-60	Deferred Cost of Living	(686) 686
94-100-054-7550-122	7550-150-158020-60	Payments to Municipalities for	
		Cost of General Assistance	(166,641) 166,641
94-100-054-7550-123	7550-150-158030-60	Payments for Dependent	
		Children Assistance Regular	
		Segment	(192,944) 192,944
94-100-054-7550-125	7550-150-158040-60	Payments for Emergency	
		Assistance	(36,044) 36,044
94-100-054-7550-126	7550-150-158050-60	Payments for Supplemental	
		Security Income	(57,637) 57,637
94-100-054-7550-127	7550-150-158060-60	Payments for Dependent	
		Children Assistance, Father	
		Unemployed, F-Segment	(10,343) 10,343
		Payments for Dependent	
		Children Assist., Insufficient	
		Parent Employment: N-Seg	(12,769) 12,769
		Subtotal Appropriation	477,417
		<i>Total Appropriation, Division of Family Development</i>	<i>477,417</i>

94-100-054-7550-121 7550-150-158010-60
 94-100-054-7550-122 7550-150-158020-60
 94-100-054-7550-123 7550-150-158030-60
 94-100-054-7550-125 7550-150-158040-60
 94-100-054-7550-126 7550-150-158050-60
 94-100-054-7550-127 7550-150-158060-60

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1994 are appropriated.

94-100-054-7550-121 7550-150-158010-60
 94-100-054-7550-122 7550-150-158020-60
 94-100-054-7550-123 7550-150-158030-60
 94-100-054-7550-125 7550-150-158040-60
 94-100-054-7550-126 7550-150-158050-60
 94-100-054-7550-127 7550-150-158060-60

Receipts from State administered municipalities during the fiscal year ending June 30, 1994 are appropriated.

94-100-054-7550-121 7550-150-158010-60
 94-100-054-7550-122 7550-150-158020-60
 94-100-054-7550-123 7550-150-158030-60
 94-100-054-7550-125 7550-150-158040-60
 94-100-054-7550-126 7550-150-158050-60
 94-100-054-7550-127 7550-150-158060-60

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

94-100-054-7550-121	7550-150-158010-60	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
94-100-054-7550-122	7550-150-158020-60	
94-100-054-7550-123	7550-150-158030-60	
94-100-054-7550-125	7550-150-158040-60	
94-100-054-7550-126	7550-150-158050-60	
94-100-054-7550-127	7550-150-158060-60	A portion of the amount hereinabove appropriated for Payments to municipalities for cost of general assistance, not to exceed \$1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.
94-100-054-7550-121	7550-150-158010-60	
94-100-054-7550-125	7550-150-158040-60	
94-100-054-7550-121	7550-150-158010-60	
94-100-054-7550-121	7550-150-158010-60	
94-100-054-7550-121	7550-150-158010-60	Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.
94-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.
94-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.
94-100-054-7550-125	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.
94-100-054-7550-122	7550-150-158020-60	In addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.
94-100-054-7550-126	7550-150-158050-60	
94-100-054-7550-127	7550-150-158060-60	
94-100-054-7550-121	7550-150-158010-60	The Department of Human Services shall issue a request for proposal for a pilot program for an electronic fingerprint verification system for the General Assistance program.

Total Appropriation, Department of Human Services 566,233

STATE AID

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-074-2535-034	2535-150-060060-60	<i>State Aid and Grants:</i>	
		Operational Grant for Newark Museum	(1,720) 1,720
		Subtotal Appropriation	1,720
		<i>Total Appropriation, Department of State</i>	<u>1,720</u>

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

28. COUNTY BOARDS OF TAXATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2078-001	2078-150-280000-11	<i>Personal Services:</i>	992
		County Tax Board Members (71)	(992)
		Subtotal Appropriation	<u>992</u>

29. LOCALLY PROVIDED SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2078-002	2078-150-290450-60	<i>State Aid and Grants:</i>	
		Payments to Municipalities for Services to State Owned Property	(34,896) 34,896
		Subtotal Appropriation	<u>34,896</u>

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2078-004	2078-150-350700-60	<i>State Aid and Grants:</i>	
		State Contribution to Consolidated Police and Firemen's Pension Fund	(5,903) 5,903
		Subtotal Appropriation	<u>5,903</u>

2082. SHARED AND STATE COLLECTED LOCAL TAXES

30. RAILROAD PROPERTY TAXES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2082-001	2082-150-300450-60	<i>State Aid and Grants:</i>	
		Payments to Municipalities In Lieu of Railroad Property Tax	(809) 809
		Subtotal Appropriation	<u>809</u>

31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2082-002	2082-150-310460-60	<i>State Aid and Grants:</i> Payments to Municipalities to Replace Property Tax on Business Personalty	(158,704) 158,704
		Subtotal Appropriation	158,704

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2082-003	2082-150-360010-60	<i>State Aid and Grants:</i> Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program	(30,000) 30,000
		Subtotal Appropriation	30,000

2085. OTHER DISTRIBUTED TAXES

27. OTHER DISTRIBUTED TAXES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-082-2085-001	2085-150-271000-60	<i>State Aid and Grants:</i> Payments to Municipalities to Replace Franchise Tax on Telecommunications	(6,500) 6,500
		Subtotal Appropriation	6,500
		<i>Total Appropriation, State Subsidies and Financial Aid</i>	<i>237,804</i>
94-100-082-2078-002	2078-150-290450-60	Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State-Owned Property, the cities of Camden and Newark shall first receive payments for services for new prisons and new prison expansions in the same amounts as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993; and that in addition to those payments, payments to the city of Camden for services to new prisons shall be increased by an amount equal to the product of 25% of the 1987 local purposes tax rate applied to the actual cost of the new prisons provided that such increase be retroactive to local fiscal year 1993.	
94-100-082-2078-002	2078-150-290450-60	Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State-Owned Property, the city of Camden shall first receive payments for services for the New Jersey State Aquarium, derived by applying 40% of the 1992 local purposes tax rate to the actual cost of the facility, provided that such payment shall be retroactive to local fiscal year 1993.	
94-100-082-2078-002	2078-150-290450-60	Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State-Owned Property, municipalities shall first receive payments for services to State Building Authority constructed facilities in the same amounts as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993; and that in addition to those payments, municipalities shall receive payments for services to additional State Building Authority constructed facilities, derived by applying 40% of the 1992 local purposes tax rate for the taxing district to the actual cost of the additional facilities.	

STATE AID

94-100-082-2078-002	2078-150-290450-60	Of the amount appropriated hereinabove for Payments to Municipalities for Services to State-Owned Property, and in addition to payments pursuant to P.L. 1977, c. 272 (C.54:4-2.2a et seq.), the city of Newark shall first receive payments for services to the Department of Transportation building, in the same amount as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993.
94-100-082-2078-002	2078-150-290450-60	Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove for Payments to Municipalities for Services to State-Owned Property, the city of Trenton shall first receive, in addition to any other payments to which it is entitled pursuant to P.L. 1977, c. 272 (C.54:4-2.2a et seq.) under this appropriations act, payments equal to the amount that Trenton would be entitled to receive in fiscal year 1994 pursuant to P.L. 1977, c. 272 if such law were fully funded multiplied by 1.89. Notwithstanding the provisions of any law to the contrary, the Director of the Division of Local Government Services in the Department of Community Affairs shall require the city of Trenton to realize up to \$5,000,000 of its allocation hereunder in the city's fiscal year 1993 budget. The State Auditor shall conduct an operations audit of the city of Trenton. Copies of the audit shall be submitted to the city, the Director of the Division of Local Government Services and the Joint Budget Oversight Committee.
94-100-082-2078-002	2078-150-290450-60	Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove for Payments to Municipalities for Services to State-Owned Property, the township of Ewing shall first receive, in addition to any other payments to which it is entitled pursuant to P.L. 1977, c. 272 (C.54:4-2.2a et seq.) under this appropriations act, payments equal to the amount that Ewing is entitled to receive in fiscal year 1994 pursuant to section 5 of P.L. 1977, c. 272 (C.54:4-2.2e) on account of the hold-harmless provision contained in section 5 concerning the extraordinary payment for municipal services and in lieu of taxes under P.L. 1977, c. 137 multiplied by 1.86.
94-100-082-2078-002	2078-150-290450-60	The amount hereinabove appropriated for Payments to Municipalities for Services to State-Owned Property shall be apportioned and distributed without regard to the provisions of section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1).
94-100-082-2078-002	2078-150-290450-60	Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1994.
94-100-082-2082-001	2082-150-300450-60	Notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A-1 et seq.), the sum hereinabove appropriated for Payments to Municipalities in Lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.
94-100-082-2085-001	2085-150-271000-60	The sum appropriated hereinabove for Payments to Municipalities to Replace Franchise Tax on Telecommunications shall be distributed not later than November 1, 1993, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A-24.2), provided that any amounts remaining undistributed following the application of that subsection shall be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1993 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1-48). The Director of the Division of Taxation shall certify the distribution as herein provided.
	2085-450-270000-00	Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C.54:10B-1 et seq.), there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-451-270000-00	There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey State Firemen's Association; provided however, that the unexpended balance as of June 30, 1993 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

- 2085-453-270000-00 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) and the "Business Personal Property Tax Act," P.L. 1966, c. 136 (C.54:11A-1 et seq.) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
- 2085-454-270000-00 The unexpended balance as of June 30, 1993 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
- 2085-454-270000-00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1) and section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), and section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1994 shall be \$685,000,000 and the payments due in July, 1993 are limited to \$105,000,000; provided however, that amounts collected in excess of these sums shall be anticipated as revenue for general State purposes; and provided further, however, that based upon a review of the State's fiscal circumstances in May, 1994, amounts collected in excess of \$1,408,000,000 from Public Utility Gross Receipts and Franchise Taxes (combined) for fiscal year 1994 may be distributed to municipalities if the Legislature determines that such a distribution is fiscally prudent.
- 2085-455-270000-00 There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.), and the unexpended balance as of June 30, 1993 shall lapse.

*Total Appropriation, Department of the
Treasury* 237,804

TOTAL APPROPRIATION, STATE AID 1,976,900

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1993, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1994. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1993, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1994 is fixed by law.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced.

NOTES

**GENERAL FUND
CAPITAL CONSTRUCTION**

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

03. LEGISLATIVE SUPPORT SERVICES

The unexpended balance as of June 30, 1993 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

3320. DIVISION OF PLANT INDUSTRY

02. PLANT PEST AND DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-010-3320-045	3320-590-025070-71	<i>Additions, Improvements and Equipment:</i>		
		Renovations to Phillip Alampi		
		Insect Laboratory	(125)	125
		Subtotal Appropriation		125
		<i>Total Appropriation, Natural Resource Management</i>		<u>125</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

3360. DIVISION OF MARKETING

06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-100-010-3360-049	3360-590-060300-71	<i>Additions, Improvements and Equipment:</i>		
		Horse Park, Roads and		
		Approaches	(53)	53
		Subtotal Appropriation		53
		<i>Total Appropriation, Economic Planning and Development</i>		<u>53</u>
		<i>Total Appropriation, Department of Agriculture</i>		<u>178</u>

The unexpended balances as of June 30, 1993 in this department are appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

The unexpended balance as of June 30, 1993 in this department is appropriated.

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7040. NEW JERSEY STATE PRISON

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-026-7040-051	7040-590-991110-71	Wing # 1 Toilet Replacement	(593)	593
94-100-026-7040-052	7040-590-991120-71	Locking System Upgrade	(307)	307
		Subtotal Appropriation		900
		<i>Total Appropriation, New Jersey State Prison</i>		<u>900</u>

7050. EAST JERSEY STATE PRISON

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-026-7050-069	7050-590-992100-71	Heating System, Wing # 3	(333)	333
94-100-026-7050-070	7050-590-992120-71	Sewage Flow Meter and Grinder	(49)	49
94-100-026-7050-071	7050-590-992130-71	Repair of Brick Wall in Wings # 1 and # 4	(10)	10
94-100-026-7050-072	7050-590-992140-71	Replace Locking System, Wings # 1 and # 3	(400)	400
94-100-026-7050-073	7050-590-992150-71	Replace Dining Room Floor	(248)	248
		Subtotal Appropriation		1,040
		<i>Total Appropriation, East Jersey State Prison</i>		<u>1,040</u>

7060. BAYSIDE STATE PRISON

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-026-7060-053	7060-590-990640-71	Upgrade Heating System Steam Lines and Heat Exchange	(120)	120
94-100-026-7060-055	7060-590-990700-71	Electrical Improvements	(114)	114
		Subtotal Appropriation		234
		<i>Total Appropriation, Bayside State Prison</i>		<u>234</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-026-7080-049	7080-590-993740-71	Electrical Renovations	(600)	600
94-100-026-7080-050	7080-590-993750-71	Water Pipe and Ceiling Replacement, Cottage A & B	(98)	98
94-100-026-7080-051	7080-590-993760-71	Sewage Shredder	(25)	25
94-100-026-7080-052	7080-590-993770-71	Food Service Expansion	(269)	269
		Subtotal Appropriation		992
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>		<u>992</u>

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-026-7110-060	7110-590-992210-71	<i>Additions, Improvements and Equipment:</i>	
		Sewage Grinders	(242) 242
		Subtotal Appropriation	242
		<i>Total Appropriation, Garden State Reception and Youth Correctional Facility</i>	<i>242</i>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-026-7120-048	7120-590-995610-71	<i>Additions, Improvements and Equipment:</i>	
		Painting and Repair of Water Towers	(290) 290
		Subtotal Appropriation	290
		<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<i>290</i>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-026-7130-061	7130-590-996500-71	<i>Additions, Improvements and Equipment:</i>	
		New Boiler	(38) 38
		Electrical Service Update	(154) 154
		Repair Showers in Stone Cottages	(160) 160
		Subtotal Appropriation	352
94-100-026-7130-062	7130-590-996530-71		
94-100-026-7130-063	7130-590-996540-71		
		<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<i>352</i>
		<i>Total Appropriation, Detention and Rehabilitation</i>	<i>4,050</i>

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
94-100-026-7220-045	7220-590-196240-71	<i>Additions, Improvements and Equipment:</i>	
		Power House Renovation	(28) 28
		Subtotal Appropriation	28
		<i>Total Appropriation, Juvenile Correctional Services</i>	<i>28</i>

CAPITAL CONSTRUCTION

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-026-7000-091	7000-590-990540-71	Emergency Generators	(102)	102
94-100-026-7000-097	7000-590-990620-71	Upgrade Underground Storage Tanks	(650)	650
94-100-026-7000-098	7000-590-990630-71	Clean Up Health and Environmental Hazards	(195)	195
		Subtotal Appropriation		947
		<i>Total Appropriation, Central Planning, Direction and Management</i>		947
		<i>Total Appropriation, Department of Corrections</i>		5,025

The unexpended balance as of June 30, 1993 in this department is appropriated.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5010. DIVISION OF DIRECT SERVICES 15. PROJECT COED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-034-5010-065	5010-590-150091-71	Replace leaking roof and repair ceilings, COED Building	(372)	372
		Subtotal Appropriation		372

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-034-5011-059	5011-590-120520-70	Replacement of Failing Steam Lines	(442)	442
94-100-034-5011-055	5011-590-120470-71	Re-Roofing of Various Buildings	(233)	233
94-100-034-5011-056	5011-590-120480-71	Lower Lake Dam Replacement	(53)	53
94-100-034-5011-061	5011-590-120540-71	Fire Protection	(315)	315
		Subtotal Appropriation		1,043
		<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i>		1,043
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>		1,415

35. EDUCATION ADMINISTRATION AND MANAGEMENT

5095. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-100-034-5095-081	5095-590-990321-60	Local School Construction—Grants	(50,000)	50,000
94-100-034-5095-082	5095-590-990322-60	Local School Construction—Loans	(105,000)	105,000
		<i>Additions, Improvements and Equipment:</i>		
94-100-034-5095-083	5095-590-990323-71	Underground Storage Tanks, Statewide	(51)	51
		Subtotal Appropriation		155,051
		<i>Total Appropriation, Education Administration and Management</i>		<u>155,051</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

5070. DIVISION OF STATE LIBRARY

51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-034-5070-052	5070-590-510410-71	Replace Stack Shelving At Library for the Blind and Handicapped	(1,708)	1,708
		Subtotal Appropriation		1,708
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<u>1,708</u>
		<i>Total Appropriation, Department of Education</i>		<u>158,174</u>

The unexpended balance as of June 30, 1993 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4895. NATURAL RESOURCE ENGINEERING

21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-042-4895-055	4895-590-210400-71	Maurice River Dredging	(2,000)	2,000
94-100-042-4895-043	4895-590-211110-71	Shore Protection Fund Projects	(15,000)	15,000
		Subtotal Appropriation		17,000
		<i>Total Appropriation, Natural Resource Management</i>		<u>17,000</u>

CAPITAL CONSTRUCTION

94-100-042-4875-165	4875-590-122150-71	Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection and Energy may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.
94-100-042-4875-178	4875-590-122800-71	There are appropriated from the Development and State Land Acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4875-182	4875-590-122850-71	
94-100-042-4880-123	4880-590-132060-71	There is appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovations and Improvements accounts, and from the Shore Protection account such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.
94-100-042-4880-124	4880-590-132070-71	
94-100-042-4895-043	4895-590-211110-71	The amount hereinabove for the Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-6.1)

43. SCIENCE AND TECHNICAL PROGRAMS

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
94-100-042-4840-132	4840-590-057200-71	Flood Control, Non-HR6	(2,000) 2,000
94-100-042-4840-135	4840-590-057240-71	Flood Control HR6 Projects	(10,000) 10,000
		Subtotal Appropriation	12,000
		<i>Total Appropriation, Science and Technical Programs</i>	<u>12,000</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
94-100-042-4800-178	4800-590-992010-70	Mosquito Control Equipment	(527) 527
		Subtotal Appropriation	527
		<i>Total Appropriation, Environmental Planning and Administration</i>	<u>527</u>
		<i>Total Appropriation, Department of Environmental Protection and Energy</i>	<u>29,527</u>

The unexpended balance as of June 30, 1993 in this department is appropriated.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES

08. LABORATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-046-4280-047	4280-590-081320-70	Laboratory Equipment	(2,793)	2,793
94-100-046-4280-049	4280-590-081340-71	Design New Laboratory Facility	(1,000)	1,000
		Subtotal Appropriation		3,793
		<i>Total Appropriation, Health Services</i>		<u>3,793</u>
		<i>Total Appropriation, Department of Health</i>		<u>3,793</u>

The unexpended balance as of June 30, 1993 in this department is appropriated.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-050-5400-345	5400-590-990100-71	Roof Repair and Replacement	(1,600)	1,600
94-100-050-5400-346	5400-590-990110-71	Fire and Life Safety Projects	(4,900)	4,900
94-100-050-5400-347	5400-590-990130-71	Hazardous Material Abatement	(245)	245
94-100-050-5400-382	5400-590-991200-71	Union County College Campus Expansion	(1,300)	1,300
94-100-050-5400-383	5400-590-991201-71	Warren Community College, Purchase and Construction	(1,750)	1,750
94-100-050-5400-384	5400-590-991202-71	Sussex Community College, Retrofit	(2,000)	2,000
		Subtotal Appropriation		11,795
		<i>Total Appropriation, Office of the Chancellor</i>		<u>11,795</u>

5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
	5630-590-190120-71	Urban Clinic Planning Grants	(1,000)	1,000
		Subtotal Appropriation		1,000
		<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>		<u>1,000</u>
		<i>Total Appropriation, Department of Higher Education</i>		<u>12,795</u>

The unexpended balance as of June 30, 1993 in this department is appropriated.

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-054-7700-069	7700-590-990300-71	Replacement Beds, Mental Health and Hospitals	(1,500)	1,500
94-100-054-7700-071	7700-590-990680-71	New Residential Building with Food Service, Arthur Brisbane	(1,500)	1,500
		Subtotal Appropriation		3,000
		Total Appropriation, Mental Health Services		3,000

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-054-7500-203	7500-590-990350-71	Environmental Protection Phase I, Various Institutions	(1,857)	1,857
94-100-054-7500-204	7500-590-990480-71	Toxic & Hazardous Substances, Various Institutions	(3,000)	3,000
94-100-054-7500-205	7500-590-990490-71	Environmental Protection Phase II, Various Institutions	(3,000)	3,000
94-100-054-7500-206	7500-590-990500-71	Infrastructure Improvements, Institutions and Community Facilities	(2,413)	2,413
94-100-054-7500-207	7500-590-990620-71	Major Maintenance, Community Facilities	(1,050)	1,050
94-100-054-7500-208	7500-590-990640-71	Life Safety Improvements, Various Institutions and Community Facilities	(1,277)	1,277
94-100-054-7500-209	7500-590-990670-71	Mobile Technical Aid Center, Commission for the Blind	(150)	150
94-100-054-7500-210	7500-590-995520-71	Facility Renovation, Juvenile Facility	(950)	950
94-100-054-7500-211	7500-590-995720-71	Install Sewer Line Shredder, Juvenile Medium	(92)	92
94-100-054-7500-212	7500-590-995820-71	Dayroom and Cell Sallyport, Juvenile Medium	(55)	55
		Subtotal Appropriation		13,844
		Total Appropriation, Management and Administration		13,844
		Total Appropriation, Department of Human Services		16,844

The unexpended balance as of June 30, 1993 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

1110. DIVISION OF MOTOR VEHICLES

02. LICENSING, REGISTRATION AND INSPECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-066-1110-335	1110-590-020200-71	HVAC System, Various Facilities	(441)	441
94-100-066-1110-336	1110-590-020220-71	Bird Pest Control, Various Facilities	(218)	218
94-100-066-1110-337	1110-590-020230-71	Underground Tank Removal, Various Facilities	(206)	206
94-100-066-1110-338	1110-590-020240-71	Roof Replacement, Various Facilities	(1,561)	1,561
94-100-066-1110-339	1110-590-020260-71	Handicapped Accessible Barrier Free Restrooms, Various Facilities	(413)	413
94-100-066-1110-341	1110-590-020720-71	Deferred Maintenance	(368)	368
94-100-066-1110-348	1110-590-026000-71	Enclose Inspection Lanes and HV System, Various Locations	(484)	484
		Subtotal Appropriation		<u>3,691</u>
		Total Appropriation, Vehicular Safety		<u>3,691</u>

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-066-1200-395	1200-590-060800-71	Underground Tank Removal, Various Facilities	(910)	910
94-100-066-1200-396	1200-590-060900-71	Division Headquarters, HVAC	(242)	242
94-100-066-1200-397	1200-590-061100-71	Building 1A HVAC System	(157)	157
94-100-066-1200-398	1200-590-061200-71	Division HQ Boilers Replacement Bldg 1 & 9	(86)	86
94-100-066-1200-399	1200-590-061210-71	Critical Repairs/Rehabilitation, Divisionwide	(278)	278
		Subtotal Appropriation		<u>1,673</u>

07. POLICE SERVICES AND PUBLIC ORDER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-066-1200-405	1200-590-071930-71	Roof Replacement, Various Facilities	(202)	202
		Subtotal Appropriation		<u>202</u>

CAPITAL CONSTRUCTION

24. MARINE POLICE OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1200-411	1200-590-240130-71	<i>Additions, Improvements and Equipment:</i> Bulkhead Repair/Replacement, Point Pleasant	(431) 431
		Subtotal Appropriation	431

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1200-421	1200-590-990280-71	<i>Additions, Improvements and Equipment:</i> New Southern Regional Headquarters, Hammonton	(8,410) 8,410
94-100-066-1200-425	1200-590-990500-71	South Regional Lab Plumbing Replacement	(64) 64
		Subtotal Appropriation	8,474
		Total Appropriation, Law Enforcement	10,780

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

1310. DIVISION OF CONSUMER AFFAIRS

14. CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-066-1310-109	1310-590-147010-71	<i>Additions, Improvements and Equipment:</i> Mobile Weights and Measures Equipment	(356) 356
		Subtotal Appropriation	356
		Total Appropriation, Protection of Citizens' Rights	356
		Total Appropriation, Department of Law and Public Safety	14,827

The unexpended balance as of June 30, 1993 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-100-067-3600-126	3600-590-990010-71	<i>Additions, Improvements and Equipment:</i> Fire and Life Safety, Statewide	(1,500) 1,500
94-100-067-3600-127	3600-590-990020-71	Americans with Disabilities Act, Statewide	(500) 500

CAPITAL CONSTRUCTION

94-100-067-3600-128	3600-590-990030-71	Underground Tank Replacement, Statewide	(1,314)	1,314
94-100-067-3600-129	3600-590-990050-71	Asbestos/PCB's Testing/Removal, Statewide	(200)	200
94-100-067-3600-130	3600-590-990060-71	Renovations and Improvements, Statewide	(500)	500
94-100-067-3600-131	3600-590-990070-71	Deferred Maintenance Statewide	(500)	500
Subtotal Appropriation				4,514
Total Appropriation, Military Services				4,514

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
<i>Additions, Improvements and Equipment:</i>				
94-100-067-3610-071	3610-590-700010-71	Well and Pump Installation, BG Doyle Veterans' Cemetery	(394)	394
Subtotal Appropriation				394
Total Appropriation, Veterans' Program Support				394

3630. MENLO PARK VETERANS' MEMORIAL HOME

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
<i>Additions, Improvements and Equipment:</i>				
94-100-067-3630-023	3630-590-309070-71	Fire Protection and Alarm System	(1,506)	1,506
94-100-067-3630-024	3630-590-309080-71	Design New Veterans' Home	(1,965)	1,965
Subtotal Appropriation				3,471
Total Appropriation, Services to Veterans				3,865
Total Appropriation, Department of Military and Veterans' Affairs				8,379

The unexpended balance as of June 30, 1993 in this Department is appropriated.

GENERAL FUND
CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-074-2535-071	2535-590-060210-70	Natural History Hall		
		Expansion	(200)	200
94-100-074-2535-069	2535-590-060120-71	Morven Renovations	(330)	330
		Subtotal Appropriation		530
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<i>530</i>
		<i>Total Appropriation, Department of State</i>		<i>530</i>

The unexpended balance as of June 30, 1993 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

60. NON-FEDERAL HIGHWAY PROJECTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
94-100-078-6200-641	6200-590-600560-73	Route 522 Section 4, South Brunswick, Middlesex County	(4,481)	4,481
94-100-078-6200-642	6200-590-600750-73	Route 1 Widening Preliminary Engineering/Design, South Brunswick, Middlesex	(1,519)	1,519
	6200-590-601150-00	Transportation Trust Fund Account	(160,400)	160,400
		Subtotal Appropriation		166,400
		<i>Total Appropriation, State Highway Facilities</i>		<i>166,400</i>
		<i>Total Appropriation, Department of Transportation</i>		<i>166,400</i>

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1993 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation- oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c.460, as may be necessary to satisfy all fiscal year 1994 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in inter-departmental accounts for employee benefits, shall be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching federal funds.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

6300-480-62

1. CONSTRUCTION – State Highway Facilities

A. Transportation Trust Fund cost sharing with various federal aid programs

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Rail – highway grade crossing program	Various	(2,000,000)

B. Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Camden roadside scenic improvements	Camden	(500,000)
1&9T		Fender repairs to bridge over Hackensack River	Hudson	(500,000)
36		Interim repairs to bridge over Shrewsbury River	Monmouth	(2,000,000)
70	(6)	McCellan Ave. & Chandlers Run, drainage improvements	Camden	(7,262,000)
195		Interim improvements at interchange with County Route 537 (Great Adventure)	Monmouth Ocean	(2,000,000)
		Betterments	Various	(11,400,000)
		Bridge deck patching	Various	(10,000,000)
		Movable bridges, minor rehabilitation	Various	(5,000,000)
		Physical plant	Various	(15,000,000)
		Freight program	Various	(1,000,000)
		Regional Action Program	Various	(2,300,000)
		Roadside scenic rehabilitation program	Various	(1,500,000)
		Resurfacing program	Various	(49,500,000)
		Restriping program	Various	(11,500,000)
		Traffic signal replacement	Various	(3,500,000)
		Underground exploration for utility facilities	Various	(150,000)
		Vacant building demolition and asbestos removal	Various	(500,000)

CAPITAL CONSTRUCTION

6300-480-63

2. DESIGN/ENGINEERING – State Highway Facilities

Transportation Trust Fund Financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
31		Operational Improvements, Flemington Circle to Bartles Corner Road	Hunterdon	(800,000)
287	2N	Access improvements at River Road, Washington Ave., and Durham Ave.	Middlesex	(663,000)
		Noise barriers	Various	(5,000,000)
		Final design, regional	Various	(5,000,000)

6300-480-64

3. RIGHT-OF-WAY – State Highway Facilities

Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
30/130	1J13D	Collingswood Circle elimination	Camden	(500,000)
		Advance acquisition of right-of-way for transportation corridors and facilities	Various	(3,000,000)

6300-480-66

4. PROJECT DEVELOPMENT – State Highway Facilities

Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
9	(10)	Indian Head Road to Ford Road, reconstruction	Ocean Monmouth	(100,000)
31	(6)B	Bartles Corner Road to Stanton Station Road, Widening	Hunterdon	(500,000)
31	(8)	Route I-95 to Conrail overpass, reconstruction	Mercer	(500,000)
		Project development, preliminary engineering	Various	(6,000,000)

6300-480-66

5. PLANNING – State Highway Facilities

Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning, research, and training	Various	(9,750,000)

6300-480-66

6. ENVIRONMENTAL MITIGATION – State Highway Facilities

Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
169	2D1E	Environmental mitigations	Hudson	(1,000,000)

6300-480-62

7. STATEWIDE INVESTMENTS – State Highway Facilities

A. Transportation Trust Fund cost sharing with various federal aid program

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Miscellaneous federal match	Various	(2,000,000)
		Park and ride program, HOV program, ridesharing program (DOT & NJT)	Various	(4,000,000)
		Transcom; metrololitan New York region traffic management system	Various	(375,000)
		Transportation management association program (DOT & NJT)	Various	(5,000,000)

B. Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Adopt-A-Highway program	Various	(300,000)
		Contingency, claims, and non-participating capital program expenses	Various	(13,300,000)
		Environmental investigations	Various	(5,000,000)
		Existing certificate of participation lease payments	Various	(5,000,000)
		Purchase engineering, design, and surveying equipment	Various	(5,000,000)
		Purchase vehicles to support capital and maintenance programs	Various	(10,000,000)
		Emergency response operations	Various	(1,000,000)
		Legal costs for right-of-way condemnation and capital project litigation work	Various	(500,000)
		Pavement and atmospheric weather monitoring system	Various	(1,000,000)
		Small contractor training program	Various	(400,000)

6320-480-60

8. STATE AID

Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		State aid in lieu of federal aid funds	Various	(35,000,000)
		Municipal aid	Various	(30,000,000)
		Additional local aid program		
		1. County aid	Various	(15,000,000)
		2. Municipal aid	Various	(15,000,000)
		3. Discretionary aid	Various	(5,000,000)

6300-480-60

9. CAPITAL PROGRAM IMPLEMENTATION – State Highway Facilities

Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		For personal services to support current and previously authorized projects	Various	(57,200,000)

CAPITAL CONSTRUCTION

6310-480-62

10. CONSTRUCTION – Public Transportation

A. Transportation Trust Fund cost sharing with various federal aid programs

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Tunnel and bridge rehabilitation	Various	(8,200,000)
NJ Transit	Signal and communication/ electric traction system	Various	(2,000,000)
NJ Transit	Rail support facilities and equipment	Various	(7,200,000)
NJ Transit	Hoboken Terminal	Hudson	(8,900,000)
NJ Transit	Rail passenger stations and terminals	Various	(9,490,000)
NJ Transit	Arrow II remanufacture	Various	(5,620,000)
NJ Transit	Track rehabilitation	Various	(760,000)
NJ Transit	Market Street bus Maintenance facility	Passaic	(450,000)

B. Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Bus support facilities and equipment	Various	(11,640,000)
NJ Transit	Emission improvements to rebuilt bus engines	Various	(790,000)
NJ Transit	Immediate action program	Various	(9,200,000)
NJ Transit	Extend rail service to Hackettstown	Morris Warren	(2,200,000)
NJ Transit	DRPA facility improvements	Camden	(2,400,000)
NJ Transit	Kearny Connection	Essex Morris Union	(15,500,000)
NJ Transit	Railroad associated capital maintenance	Various	(6,360,000)
NJ Transit	Bombardier lease payments on existing rail coaches	Various	(9,450,000)
NJ Transit	Arrow III remanufacture	Various	(6,000,000)
NJ Transit	Overhaul locomotives	Various	(3,000,000)
NJ Transit	Northeast Corridor, equipment modification on locomotives and cab cars	Various	(7,040,000)

6310-480-62

11. STATEWIDE INVESTMENTS – Public Transportation

A. Transportation Trust Fund cost sharing with various federal aid programs

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Building capital leases	Atlantic Essex Hudson	(1,410,000)
NJ Transit	Administrative support/ information services	Various	(5,590,000)
NJ Transit	Private Carrier capital improvement program	Various	(1,000,000)

B. Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Bus stop signs and shelters	Various	(1,000,000)
NJ Transit	Environmental compliance	Various	(2,700,000)
NJ Transit	Claims support	Various	(2,000,000)
NJ Transit	Vans for paratransit	Various	(1,000,000)
NJ Transit	Communications and revenue systems	Various	(5,000,000)

6310-480-66

12. PROJECT DEVELOPMENT – Public Transportation

Transportation Trust Fund cost sharing with various federal aid programs

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Studies	Various	(4,200,000)

6310-480-60

13. CAPITAL PROGRAM IMPLEMENTATION – Public Transportation

Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	For personal services to support current and previously authorized projects	Various	(5,000,000)

6310-480-60

14. CAPITALIZED MAINTENANCE – Public Transportation

Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Bus vehicle and facility maintenance	Various	(18,500,000)
NJ Transit	Rail maintenance-of-way, major repairs	Various	(14,300,000)
NJ Transit	Rail maintenance of equipment, heavy repairs	Various	(18,600,000)

The unexpended balances as of June 30, 1993 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provision of subsection d. of section 21 of P.L. 1984, c. 73 (C. 27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of section 5 of P.L. 1992, c.10 (C.27:1B-21.3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects, provided that the work performed is associated with the acquisition, installation and rehabilitation of components which are not included in the normal operating maintenance of equipment and facilities or replaced on a scheduled basis. The work shall ensure the useful life of the project for not less than three years and shall not include routine maintenance or inspection of equipment and facilities that is conducted on a scheduled basis.

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2055. GENERAL SERVICES ADMINISTRATION - BUREAU OF PROPERTY

10. PHYSICAL PLANT OPERATION AND MAINTENANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
94-100-082-2055-069	2055-590-102200-71	Capital Improvements, Capital Complex	(410) 410
94-100-082-2055-111	2055-590-103200-71	Capital Replacements	(724) 724
94-100-082-2055-123	2055-590-103410-71	Capital Reinvestment, Renovation and Initiative Fund	(3,000) 3,000
94-100-082-2055-124	2055-590-103420-71	Americans with Disabilities Act Planning	(264) 264
94-100-082-2055-125	2055-590-103430-71	Business Development Loans	(10,000) 10,000
94-100-082-2055-126	2055-590-103431-71	Municipal and County Infrastructure Program	(13,000) 13,000
		Subtotal Appropriation	27,398
		<i>Total Appropriation, General Government Services</i>	<i>27,398</i>
		<i>Total Appropriation, Department of the Treasury</i>	<i>27,398</i>

The amount appropriated hereinabove for the Municipal and County Infrastructure Program shall be credited to the Economic Recovery Fund administered by the New Jersey Economic Development Authority.

The unexpended balance as of June 30, 1993 in this department is appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9140. DELAWARE RIVER BASIN COMMISSION

02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
94-100-090-9140-003	9140-590-020700-71	Amortization Costs of Multipurpose Dams	(2) 2
		Subtotal Appropriation	2
		<i>Total Appropriation, Miscellaneous Executive Commissions</i>	<i>2</i>

The unexpended balance as of June 30, 1993 in this commission is appropriated.

**TOTAL APPROPRIATION,
CAPITAL CONSTRUCTION** **443,872**

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1993 in the Capital Construction accounts are appropriated.

**GENERAL FUND
DEBT SERVICE**

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2910. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
		Redemption of Bonds—	
94-100-020-2910-024	2910-600-995360-54	Community Development Bonds (P.L. 1981, c. 486)	(1,250) 1,250
		Subtotal Appropriation	1,250
		Interest on Bonds—	
94-100-020-2910-025	2910-600-995360-55	Community Development Bonds (P.L. 1981, c. 486)	(1,920) 1,920
		Subtotal Appropriation	1,920
		<i>Total Appropriation, Department of Commerce and Economic Development</i>	<i>3,170</i>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
		Redemption of Bonds—	
94-100-042-4800-214	4800-600-995270-54	Water Supply Bonds (P.L. 1981, c. 261)	(375) 375
94-100-042-4800-228	4800-600-995510-54	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L. 1985, c.330)	(250) 250
		Subtotal Appropriation	625
		Interest on Bonds—	
94-100-042-4800-215	4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261)	(452) 452
94-100-042-4800-229	4800-600-995510-55	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L. 1985, c.330)	(301) 301
		Subtotal Appropriation	753
		<i>Total Appropriation, Department of Environmental Protection and Energy</i>	<i>1,378</i>

DEBT SERVICE

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
		Redemption of Bonds—		
94-100-082-2000-049	2000-600-995220-54	State Housing Assistance Bonds (P.L. 1968, c. 127)	(100)	100
94-100-082-2000-076	2000-600-996010-54	Public Buildings Construction Bonds (P.L. 1968, c.128)	(700)	700
94-100-082-2000-084	2000-600-996140-54	State Transportation Bonds (P.L. 1968, c. 126)	(750)	750
		Subtotal Appropriation		<u>1,550</u>
		Interest on Bonds—		
94-100-082-2000-050	2000-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c. 127)	(17)	17
94-100-082-2000-077	2000-600-996010-55	Public Buildings Construction Bonds (P.L. 1968, c.128)	(156)	156
94-100-082-2000-085	2000-600-996140-55	State Transportation Bonds (P.L. 1968, c. 126)	(173)	173
94-100-082-2000-093	2000-600-997770-55	Refunding Bonds (P.L. 1985, c.74, as amended by P.L. 1992, c. 182)	(109,442)	109,442
		Subtotal Appropriation		<u>109,788</u>
		<i>Total Appropriation, Department of the Treasury</i>		<u>111,338</u>
		TOTAL APPROPRIATION, DEBT SERVICE		<u>115,886</u>

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

**PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND**

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

33. HOMESTEAD REBATES

NJCFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
94-495-082-2078-003	2078-495-330500-61	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61) (325,000) 325,000
		Subtotal Appropriation 325,000
		<i>Total Appropriation, Department of the Treasury 325,000</i>
94-495-082-2078-003	2078-495-330500-60	A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1994 for a tax year 1992 claim for a claimant who is 65 years of age or older at the close of the tax year or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).
94-495-082-2078-003	2078-495-330500-60	Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1992 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1994 for a tax year 1992 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58) not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.
94-495-082-2078-003	2078-495-330500-60	In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.
		<i>TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – GRANTS-IN-AID 325,000</i>

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT 8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
94-495-022-8030-001	8030-495-041530-60	Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid (25,000) 25,000
94-495-022-8030-002	8030-495-041800-60	Supplemental Municipal Property Tax Relief Act – Formula Aid (305,000) 305,000
94-495-022-8030-003	8030-495-041850-60	Supplemental Municipal Property Tax Relief Act – Discretionary Aid (30,000) 30,000
94-495-022-8030-004	8030-495-041860-60	Supplemental Municipal Property Tax Relief Act – Hold-Harmless Formula Aid (5,700) 5,700
Subtotal Appropriation		365,700
94-495-022-8030-001	8030-495-041530-60	Notwithstanding the provisions of any other law to the contrary, the amount appropriated for the Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid shall be allocated to provide a uniform percentage increase in the amount otherwise apportioned to eligible municipalities pursuant to P.L. 1978, c. 14 (C.52:27D-178 et seq.) for fiscal year 1994.
94-495-022-8030-002	8030-495-041800-60	Notwithstanding the provisions of any other law to the contrary, distribution of per capita Supplemental Municipal Property Tax Relief Act – Formula Aid shall use the 1990 federal decennial census as certified by the U.S. Bureau of the Census for legislative reapportionment purposes, and the "Per Capita Money Income" table for 1989, issued by the New Jersey State Data Center in the Division of Labor Market and Demographic Research of the New Jersey Department of Labor for determination of municipal population, municipal and State per capita income.
94-495-022-8030-004	8030-495-041860-60	The amount hereinabove for Supplemental Municipal Property Tax Relief Act hold-harmless formula aid shall be distributed by the Director of the Division of Local Government Services in the Department of Community Affairs, to those municipalities that would receive less Supplemental Municipal Property Tax Relief Act – Formula Aid in State fiscal year 1994, based on P.L. 1991, c. 63 (C.52:27D-118.32 et seq.), than they received in State fiscal year 1993, in amounts necessary to provide the same dollar amount of aid that was received by those municipalities in State fiscal year 1993. The director shall certify amounts to be distributed to each municipality from the Supplemental Municipal Property Tax Relief Act hold-harmless formula aid appropriation and shall notify, within five business days of the effective date of this act, each municipality of the amount of Supplemental Municipal Property Tax Relief Act hold-harmless formula aid it will receive. Any municipality that has been notified that it will receive funds from this appropriation may anticipate the receipt of the amount of Supplemental Municipal Property Tax Relief Act hold-harmless formula aid that shall be certified to it by the director and may file any amendment or correction in its local budget that may be required to properly reflect that State aid. Notwithstanding section 9 of P.L. 1991, c. 63 (C.52:27D-118.40) or any other law, rule or regulation to the contrary, funds received by a municipality pursuant to this appropriation may be used during the current local budget year, subject to the limits on final appropriations pursuant to P.L. 1976, c. 68 (C.40A:4-45.1 et seq.), for any lawful purpose deemed appropriate by the municipal governing body. The director shall distribute Supplemental Municipal Property Tax Relief Act hold-harmless formula aid appropriated herein at the same time as the Supplemental Municipal Property Tax Relief Act – Formula Aid is distributed.
Total Appropriation, Department of Community Affairs		365,700

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

01. GENERAL FORMULA AID

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
94-495-034-5120-003	5120-495-010110-60	Foundation Aid – Quality Education Act of 1990 (1,943,565) 1,943,565
94-495-034-5120-004	5120-495-010120-60	Transition Aid – Quality Education Act of 1990 (85,630) 85,630
		Subtotal Appropriation <u>2,029,195</u>

05. BILINGUAL EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
94-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid (57,386) 57,386
		Subtotal Appropriation <u>57,386</u>

06. PROGRAMS FOR AT-RISK PUPILS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
94-495-034-5120-010	5120-495-060030-60	Aid for At-Risk Pupils (292,986) 292,986
		Subtotal Appropriation <u>292,986</u>

07. SPECIAL EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
94-495-034-5120-011	5120-495-070030-60	Special Education Aid (582,500) 582,500
		Subtotal Appropriation <u>582,500</u>
		<i>Total Appropriation, Direct Educational Services and Assistance <u>2,962,067</u></i>

94-495-034-5120-011 5120-495-070030-60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the "State Facilities Education Act of 1979," P.L. 1979, c.207, (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

PROPERTY TAX RELIEF FUND – STATE AID

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-495-034-5120-013	5120-495-200320-60	<i>State Aid and Grants:</i>	
		County Vocational Program Aid (	28,722) 28,722
		Subtotal Appropriation	28,722
		<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>28,722</u>

34. EDUCATIONAL SUPPORT SERVICES 5095. DIVISION OF ADMINISTRATION 39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-495-034-5095-001	5095-495-390010-60	<i>State Aid and Grants:</i>	
		Teachers' Pension and Annuity	
		Fund (	375,058) 375,058
94-495-034-5095-002	5095-495-390030-60	Social Security Tax (	392,129) 392,129
		Subtotal Appropriation	<u>767,187</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-495-034-5120-014	5120-495-360020-60	<i>State Aid and Grants:</i>	
		Transportation Aid (	263,849) 263,849
		Subtotal Appropriation	<u>263,849</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-495-034-5120-017	5120-495-380020-60	<i>State Aid and Grants:</i>	
		School Building Aid (	69,945) 69,945
		Subtotal Appropriation	<u>69,945</u>
		<i>Total Appropriation, Educational Support Services</i>	<u>1,100,981</u>
		<i>Total Appropriation, Department of Education</i>	<u>4,091,770</u>

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

PROPERTY TAX RELIEF FUND – STATE AID

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

29. LOCALLY PROVIDED SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
94-495-082-2078-001	2078-495-290800-60	<i>State Aid and Grants:</i> Aid to Densely Populated Municipalities (P.L.1990,c.85)	(33,000) 33,000
		Subtotal Appropriation	33,000

34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
94-495-082-2078-004	2078-495-340450-60	<i>State Aid and Grants:</i> Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions	(22,153) 22,153
94-495-082-2078-005	2078-495-340500-60	State Reimbursement for Veterans' Property Tax Exemptions	(19,544) 19,544
		Subtotal Appropriation	41,697

94-495-082-2078-004 2078-495-340450-60 In addition to the amount hereinabove, there are appropriated from
94-495-082-2078-005 2078-495-340500-60 the Property Tax Relief Fund such additional sums as may be
required for State reimbursement to municipalities for the
senior/disabled citizens' and veterans' property tax exemptions.

94-495-082-2078-001 2078-495-290800-60 Notwithstanding the provisions of P.L. 1990, c. 85 (C.52:27D-384 et
seq.), the amount hereinabove for Aid to Densely Populated
Municipalities shall be distributed in the same amount and to the
same municipalities which received such aid in fiscal year 1993
pursuant to the provisions of P.L. 1992, c. 40.

*Total Appropriation, Department of the
Treasury* 74,697

**TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND –
STATE AID** 4,532,167

**TOTAL APPROPRIATION, PROPERTY TAX RELIEF
FUND** 4,857,167

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND

NOTES

CASINO CONTROL FUND – DIRECT STATE SERVICES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1460. DIVISION OF GAMING ENFORCEMENT

30. GAMING ENFORCEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
94-490-066-1460-001		<i>Personal Services:</i> 25,994
	1460-490-300000-12	Salaries and Wages (20,158)
	1460-490-300000-14	Cash In Lieu of Maintenance (644)
	1460-490-300000-19	Employee Benefits (5,192)
94-490-066-1460-002		<i>Materials and Supplies:</i> 758
	1460-490-300000-21	Printing and Office (319)
	1460-490-300000-22	Vehicular (314)
	1460-490-300000-23	Medical/Education/ Rehabilitation (45)
	1460-490-300000-24	Household and Clothing (20)
	1460-490-300000-26	Other Materials and Supplies (60)
94-490-066-1460-003		<i>Services Other Than Personal:</i> 2,523
	1460-490-300000-30	Travel (34)
	1460-490-300000-31	Telephone (479)
	1460-490-300000-32	Postage (20)
	1460-490-300000-33	Insurance (95)
	1460-490-300000-34	Information Processing-External (285)
	1460-490-300000-35	Household and Security (115)
	1460-490-300000-36	Professional Services (350)
	1460-490-300000-38	Other Services (720)
	1460-490-300000-39	Information Processing - Internal (425)
94-490-066-1460-004		<i>Maintenance and Fixed Charges:</i> 2,849
	1460-490-300000-41	Maintenance of Equipment (70)
	1460-490-300000-42	Maintenance of Vehicles (190)
	1460-490-300000-44	Rent, Buildings, and Grounds (2,318)
	1460-490-300000-47	Rent Other (271)
94-490-066-1460-010	1460-490-305510-58	<i>Special Purpose:</i> Other Special Purpose (1,535) 1,535
94-490-066-1460-006		<i>Additions, Improvements and Equipment:</i> 637
	1460-490-300000-74	Vehicular Equipment (227)
	1460-490-300000-76	Other Equipment (61)
	1460-490-300000-77	Information Processing Equipment (349)
		Subtotal Appropriation 34,296
94-490-066-1460-001 94-490-066-1460-002 94-490-066-1460-003 94-490-066-1460-004 94-490-066-1460-005 94-490-066-1460-006 94-490-066-1460-010	1460-490-300000	In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Department of Law and Public Safety</i> 34,296

CASINO CONTROL FUND – DIRECT STATE SERVICES

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-490-082-2095-001		<i>Personal Services:</i>	19,658
	2095-490-250000-11	Senators Assemblymen Brd Memb	
		Com Judges Assoc. Judges (	455)
	2095-490-250000-12	Salaries and Wages (	14,742)
	2095-490-250000-19	Employee Benefits (	4,461)
94-490-082-2095-002		<i>Materials and Supplies:</i>	293
	2095-490-250000-21	Printing and Office (	280)
	2095-490-250000-24	Household and Clothing (	10)
	2095-490-250000-26	Other Materials and Supplies (	3)
94-490-082-2095-003		<i>Services Other Than Personal:</i>	1,365
	2095-490-250000-30	Travel (	20)
	2095-490-250000-31	Telephone (	162)
	2095-490-250000-32	Postage (	55)
	2095-490-250000-34	Information	
		Processing-External (	330)
	2095-490-250000-35	Household and Security (	8)
	2095-490-250000-36	Professional Services (	213)
	2095-490-250000-38	Other Services (	149)
	2095-490-250000-39	Information Processing –	
		Internal (	428)
94-490-082-2095-004		<i>Maintenance and Fixed Charges:</i>	1,379
	2095-490-250000-41	Maintenance of Equipment (	40)
	2095-490-250000-44	Rent, Buildings, and Grounds (	1,230)
	2095-490-250000-45	Rent Central Motor Pool (	16)
	2095-490-250000-47	Rent Other (	93)
94-490-082-2095-005	2095-490-250000-58	<i>Special Purpose:</i>	
		Other Special Purpose (	350)
94-490-082-2095-006		<i>Additions, Improvements and Equipment:</i>	30
	2095-490-250000-76	Other Equipment (	10)
	2095-490-250000-77	Information Processing	
		Equipment (	20)
		Subtotal Appropriation	23,075
	2095-490-250000-00	In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.	
94-490-082-2095-001	2095-490-250000-11	Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The chairman shall receive \$5,000 per annum in addition to his compensation as a member of the commission.	
		<i>Total Appropriation, Department of the Treasury</i>	<u>23,075</u>
		<i>TOTAL APPROPRIATION, CASINO CONTROL FUND – DIRECT STATE SERVICES</i>	<u>57,371</u>

CASINO REVENUE FUND – DIRECT STATE SERVICES

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

NJCFB Account No.	IPB Account No.		(thousands of dollars)
94-491-022-8060-001		<i>Personal Services:</i>	354
	8060-491-080000-12	Salaries and Wages	(274)
	8060-491-080000-19	Employee Benefits	(80)
94-491-022-8060-002		<i>Materials and Supplies:</i>	5
	8060-491-080000-21	Printing and Office	(5)
94-491-022-8060-003		<i>Services Other Than Personal:</i>	6
	8060-491-080000-30	Travel	(1)
	8060-491-080000-31	Telephone	(2)
	8060-491-080000-32	Postage	(1)
	8060-491-080000-38	Other Services	(2)
		Subtotal Appropriation	365
		<i>Total Appropriation, Department of Community Affairs</i>	<u>365</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
94-491-046-4220-001		<i>Personal Services:</i>	214
	4220-491-020150-12	Salaries and Wages	(185)
	4220-491-020150-19	Employee Benefits	(29)
94-491-046-4220-002		<i>Materials and Supplies:</i>	5
	4220-491-020150-21	Printing and Office	(4)
	4220-491-020150-23	Medical/Education/ Rehabilitation	(1)
94-491-046-4220-003		<i>Services Other Than Personal:</i>	14
	4220-491-020150-30	Travel	(7)
	4220-491-020150-31	Telephone	(3)
	4220-491-020150-34	Information Processing-External	(1)
	4220-491-020150-38	Other Services	(3)
		Subtotal Appropriation	233
		<i>Total Appropriation, Health Services</i>	<u>233</u>
		<i>Total Appropriation, Department of Health</i>	<u>233</u>

CASINO REVENUE FUND

CASINO REVENUE FUND – DIRECT STATE SERVICES

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-491-054-7540-006		<i>Personal Services:</i>		2,141
	7540-491-215050-12	Salaries and Wages	(1,627)	
	7540-491-215050-19	Employee Benefits	(514)	
94-491-054-7540-007		<i>Materials and Supplies:</i>		23
	7540-491-215050-21	Printing and Office	(23)	
94-491-054-7540-008		<i>Services Other Than Personal:</i>		481
	7540-491-215050-30	Travel	(9)	
	7540-491-215050-31	Telephone	(44)	
	7540-491-215050-32	Postage	(74)	
	7540-491-215050-34	Information		
		Processing-External	(8)	
	7540-491-215050-36	Professional Services	(58)	
	7540-491-215050-38	Other Services	(26)	
	7540-491-215050-39	Information Processing -		
		Internal	(262)	
94-491-054-7540-009		<i>Maintenance and Fixed Charges:</i>		450
	7540-491-215050-41	Maintenance of Equipment	(6)	
	7540-491-215050-44	Rent, Buildings, and Grounds	(431)	
	7540-491-215050-45	Rent Central Motor Pool	(8)	
	7540-491-215050-47	Rent Other	(5)	
94-491-054-7540-003	7540-491-215000-50	<i>Special Purpose:</i>		
		Payments to Fiscal Agents	(503)	503
94-491-054-7540-004	7540-491-215010-50	Eligibility Determination	(150)	150
94-491-054-7540-010	7540-491-215050-58	Other Special Purpose	(11)	11
94-491-054-7540-011		<i>Additions, Improvements and Equipment:</i>		30
	7540-491-215050-76	Other Equipment	(19)	
	7540-491-215050-77	Information Processing		
		Equipment	(11)	
		Subtotal Appropriation		<u>3,789</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-491-054-7540-028		<i>Personal Services:</i>		3,358
	7540-491-245030-12	Salaries and Wages	(2,594)	
	7540-491-245030-17	Compensation Awards	(1)	
	7540-491-245030-19	Employee Benefits	(763)	
94-491-054-7540-029		<i>Materials and Supplies:</i>		81
	7540-491-245030-21	Printing and Office	(81)	
94-491-054-7540-030		<i>Services Other Than Personal:</i>		543
	7540-491-245030-30	Travel	(2)	
	7540-491-245030-31	Telephone	(245)	
	7540-491-245030-32	Postage	(94)	
	7540-491-245030-34	Information		
		Processing-External	(95)	
	7540-491-245030-39	Information Processing -		
		Internal	(107)	
94-491-054-7540-031		<i>Maintenance and Fixed Charges:</i>		386
	7540-491-245030-41	Maintenance of Equipment	(19)	
	7540-491-245030-44	Rent, Buildings, and Grounds	(362)	
	7540-491-245030-45	Rent Central Motor Pool	(5)	

CASINO REVENUE FUND – DIRECT STATE SERVICES

94-491-054-7540-027	7540-491-245000-50	<i>Special Purpose:</i>		
		Payments to Fiscal Agents		
		(PAA)	(1,400)	1,400
94-491-054-7540-032	7540-491-245030-58	Other Special Purpose	(124)	124
94-491-054-7540-033		<i>Additions, Improvements and Equipment:</i>		162
	7540-491-245030-76	Other Equipment	(37)	
	7540-491-245030-77	Information Processing		
		Equipment	(125)	
		Subtotal Appropriation		6,054
		<i>Total Appropriation, Division of Medical</i>		
		<i>Assistance and Health Services</i>		9,843

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-491-054-7601-007	7601-491-025190-50	<i>Special Purpose:</i>		
		Homemaker Services (State		
		Share)	(34)	34
		Subtotal Appropriation		34
		<i>Total Appropriation, Community Programs</i>		34

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-491-054-7540-041		<i>Personal Services:</i>		3,372
	7540-491-280000-12	Salaries and Wages	(2,632)	
	7540-491-280000-17	Compensation Awards	(5)	
	7540-491-280000-19	Employee Benefits	(735)	
94-491-054-7540-042		<i>Materials and Supplies:</i>		43
	7540-491-280000-21	Printing and Office	(43)	
94-491-054-7540-043		<i>Services Other Than Personal:</i>		405
	7540-491-280000-30	Travel	(1)	
	7540-491-280000-31	Telephone	(156)	
	7540-491-280000-32	Postage	(59)	
	7540-491-280000-34	Information		
		Processing-External	(19)	
	7540-491-280000-38	Other Services	(9)	
	7540-491-280000-39	Information Processing -		
		Internal	(161)	
94-491-054-7540-044		<i>Maintenance and Fixed Charges:</i>		286
	7540-491-280000-41	Maintenance of Equipment	(14)	
	7540-491-280000-44	Rent, Buildings, and Grounds	(269)	
	7540-491-280000-45	Rent Central Motor Pool	(3)	
94-491-054-7540-045	7540-491-280000-58	<i>Special Purpose:</i>		
		Other Special Purpose	(270)	270

CASINO REVENUE FUND

CASINO REVENUE FUND – DIRECT STATE SERVICES

94-491-054-7540-046		<i>Additions, Improvements and Equipment:</i>		51
	7540-491-280000-76	Other Equipment	(25)	
	7540-491-280000-77	Information Processing		
		Equipment	(26)	
		Subtotal Appropriation		<u>4,427</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<u>4,427</u>
		<i>Total Appropriation, Department of Human Services</i>		<u>14,304</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

1326. BOARD OF NURSING

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
94-491-066-1326-002		<i>Personal Services:</i>		29
	1326-491-151090-12	Salaries and Wages	(23)	
	1326-491-151090-19	Employee Benefits	(6)	
94-491-066-1326-003		<i>Materials and Supplies:</i>		14
	1326-491-151090-21	Printing and Office	(14)	
94-491-066-1326-004		<i>Services Other Than Personal:</i>		45
	1326-491-151090-30	Travel	(7)	
	1326-491-151090-34	Information Processing-External	(5)	
	1326-491-151090-36	Professional Services	(25)	
	1326-491-151090-38	Other Services	(8)	
94-491-066-1326-006		<i>Additions, Improvements and Equipment:</i>		4
	1326-491-151090-76	Other Equipment	(1)	
	1326-491-151090-77	Information Processing		
		Equipment	(3)	
		Subtotal Appropriation		<u>92</u>
		<i>Total Appropriation, Department of Law and Public Safety</i>		<u>92</u>
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – DIRECT STATE SERVICES</i>		<u>14,994</u>

CASINO REVENUE FUND – GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8025. BUREAU OF BOARDING HOME INSPECTION

12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
94-491-022-8025-003	8025-491-125050-61	<i>State Aid and Grants:</i>
		Boarding Home Rental Assistance Fund (3,200) 3,200
		Subtotal Appropriation 3,200
		<i>Total Appropriation, Community Development Management 3,200</i>
94-491-022-8025-003	8025-491-125050-61	In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (C55:14K-17), subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
94-491-022-8060-029	8060-491-089360-61	<i>State Aid and Grants:</i>
		Home Delivered Meals Expansion (950) 950
		Senior Citizen Housing-Safe Housing and Transportation (2,383) 2,383
		Congregate Housing Support Services (1,902) 1,902
		Task Force Study: Housing Options for Seniors (40) 40
		Subtotal Appropriation 5,275
		<i>Total Appropriation, Social Services Programs 5,275</i>
		<i>Total Appropriation, Department of Community Affairs 8,475</i>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
94-491-046-4220-011	4220-491-020150-61	<i>State Aid and Grants:</i>
		Statewide Birth Defects Registry (500) 500
		Demonstration Adult Day Care Center Program-Alzheimer's Disease (947) 947
		Subtotal Appropriation 1,447
		<i>Total Appropriation, Health Services 1,447</i>
		<i>Total Appropriation, Department of Health 1,447</i>

CASINO REVENUE FUND

CASINO REVENUE FUND – GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-491-054-7540-051	7540-491-225000-61	Community Care Programs for Elderly and Disabled	(42,844)	42,844
94-491-054-7540-052	7540-491-225020-61	Respite Care for the Elderly	(4,000)	4,000
94-491-054-7540-056	7540-491-228880-61	Home Care Expansion	(8,000)	8,000
94-491-054-7540-057	7540-491-229990-61	Hearing Aid Assistance for the Aged and Disabled	(360)	360
		Subtotal Appropriation		55,204

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
94-491-054-7540-059	7540-491-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims (P.L. 1981 c. 499)	(110,731)	110,731
		Subtotal Appropriation		110,731

*Total Appropriation, Division of Medical
Assistance and Health Services* 165,935

94-491-054-7540-051 7540-491-225000-61
94-491-054-7540-052 7540-491-225020-61
94-491-054-7540-056 7540-491-228880-61
94-491-054-7540-057 7540-491-229990-61
94-491-054-7540-059 7540-491-245040-61

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

94-491-054-7540-051 7540-491-225000-61
94-491-054-7540-052 7540-491-225020-61
94-491-054-7540-056 7540-491-228880-61
94-491-054-7540-057 7540-491-229990-61
94-491-054-7540-059 7540-491-245040-61

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1994, are appropriated for payments to providers in the same program class from which the recovery originated.

94-491-054-7540-051 7540-491-225000-61
94-491-054-7540-052 7540-491-225020-61
94-491-054-7540-056 7540-491-228880-61
94-491-054-7540-057 7540-491-229990-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

94-491-054-7540-051 7540-491-225000-61

An amount not to exceed \$1,500,000 is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services from the unexpended balances of monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), or from the "Health Care Subsidy Fund" established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62) to expand the Community Care Program for the Elderly and Disabled.

94-491-054-7540-051 7540-491-225000-61
94-491-054-7540-052 7540-491-225020-61
94-491-054-7540-056 7540-491-228880-61
94-491-054-7540-057 7540-491-229990-61

For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

CASINO REVENUE FUND – GRANTS-IN-AID

94-491-054-7540-059	7540-491-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.
94-491-054-7540-059	7540-491-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be \$5.00. This copayment is effective on all prescriptions on or after July 1, 1992.
94-491-054-7540-059	7540-491-245040-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1994. All revenues from such rebates during the fiscal year ending June 30, 1994, shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.
94-491-054-7540-059	7540-491-245040-61	Notwithstanding the annual income limit amounts in section 2 of P.L.1975, c.194 (C.30:4D-21), effective January 1, 1993, a resident of this State who is either a recipient of disability insurance benefits under Title II of the federal Social Security Act (42 U.S.C. 401 et seq.) or 65 years of age or over and whose annual income is less than \$16,171 if single, or, if married, whose annual income combined with that of the resident's spouse is less than \$19,828, shall be eligible for "Pharmaceutical Assistance to the Aged and Disabled" if the resident is not otherwise qualified for assistance under P.L.1968, c.413 (C.30:4D-1 et seq.).
94-491-054-7540-059	7540-491-245040-61	Notwithstanding the provisions of P.L.1993 c.97, a participating manufacturer who does not enter a rebate agreement by June 30, 1993 shall only be eligible to continue participation in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program through July 30, 1993. Effective July 31, 1993, drug products produced and marketed by such manufacturers shall no longer be eligible for reimbursement through the PAAD program.

CASINO REVENUE FUND

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-491-054-7601-011	7601-491-015160-61	Private Institutional Care	(1,311) 1,311
94-491-054-7601-012	7601-491-015170-61	Skill Development Homes	(1,141) 1,141
94-491-054-7601-013	7601-491-015180-61	Group Homes	(12,325) 12,325
94-491-054-7601-014	7601-491-015260-61	Family Care	(128) 128
		Subtotal Appropriation	14,905

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
94-491-054-7601-015	7601-491-025010-61	Home Assistance	(1,657) 1,657
		Subtotal Appropriation	1,657

CASINO REVENUE FUND – GRANTS-IN-AID

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-491-054-7601-016	7601-491-035210-61	<i>State Aid and Grants:</i> Purchase of Adult Activity Services	(7,374) 7,374
		Subtotal Appropriation	<u>7,374</u>

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-491-054-7601-017	7601-491-045210-61	<i>State Aid and Grants:</i> Purchase of Day Training Services	(551) 551
		Subtotal Appropriation	<u>551</u>
		<i>Total Appropriation, Community Programs</i>	<u>24,487</u>

94-491-054-7601-011	7601-491-015160-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.
94-491-054-7601-013	7601-491-015180-61	
94-491-054-7601-013	7601-491-015180-61	Group home maintenance recoveries during the fiscal year ending June 30, 1994, not to exceed \$3,500,000, are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-491-054-7540-060	7540-491-280020-61	<i>State Aid and Grants:</i> Payments for Lifeline Credits	(38,608) 38,608
		Subtotal Appropriation	<u>38,608</u>
94-491-054-7540-060	7540-491-280020-61	In addition to the amount hereinabove, there is appropriated from the Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.	

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-491-054-7570-005	7570-491-181320-61	<i>State Aid and Grants:</i> Protective Services for the Elderly and Disabled	(1,718) 1,718
		Subtotal Appropriation	<u>1,718</u>

CASINO REVENUE FUND – GRANTS-IN-AID

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
			<i>State Aid and Grants:</i>
94-491-054-7570-007	7570-491-995980-61		Personal Attendant Program (3,434) 3,434
			Subtotal Appropriation 3,434
			<i>Total Appropriation, Division of Youth and Family Services</i> 5,152
			<i>Total Appropriation, Department of Human Services</i> 234,182

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

07. VOCATIONAL REHABILITATION SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
			<i>State Aid and Grants:</i>
94-491-062-4535-004	4535-491-070040-61		Sheltered Workshop Transportation (1,440) 1,440
			Subtotal Appropriation 1,440
			<i>Total Appropriation, Department of Labor</i> 1,440
			<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – GRANTS-IN-AID</i> 245,544

CASINO REVENUE FUND

CASINO REVENUE FUND – STATE AID

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6050. PUBLIC TRANSPORTATION SERVICES

04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-491-078-6050-001	6050-491-040070-60	<i>State Aid and Grants:</i> Transportation Assistance for Senior Citizens and Disabled Residents	(19,237) 19,237
		Subtotal Appropriation	19,237
94-491-078-6050-001	6050-491-040070-61	The unexpended balance as of June 30, 1993, in this account is appropriated.	
		<i>Total Appropriation, Department of Transportation</i>	19,237

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
94-491-082-2078-001	2078-491-340490-60	<i>State Aid and Grants:</i> Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions	(17,180) 17,180
		Subtotal Appropriation	17,180
		<i>Total Appropriation, Department of the Treasury</i>	17,180
94-491-082-2078-001	2078-491-340490-60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.	
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – STATE AID</i>	36,417
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND</i>	296,955

Any appropriation or part thereof made from the Casino Revenue Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

GUBERNATORIAL ELECTIONS FUND – DSS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1420. ELECTION LAW ENFORCEMENT COMMISSION

17. ELECTION LAW ENFORCEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
94-496-066-1420-001	1420-496-175100-50	<i>Special Purpose:</i> Public Financing of the Gubernatorial Primary and General Election (7,800) <u>7,800</u>
		Subtotal Appropriation <u>7,800</u>
94-496-066-1420-001	1420-496-175100-50	The amount hereinabove for public financing of the gubernatorial primary and general election is appropriated from the Gubernatorial Elections Fund.
94-496-066-1420-001	1420-496-175100-50	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund such sums as may be required.
		<i>Total Appropriation, Election Law Enforcement Commission</i> <u>7,800</u>
		<i>Total Appropriation, Special Law Enforcement Activities</i> <u>7,800</u>
		<i>Total Appropriation, Department of Law and Public Safety</i> <u>7,800</u>
		TOTAL APPROPRIATION, GUBERNATORIAL ELECTIONS FUND – DIRECT STATE SERVICES <u>7,800</u>
		GRAND TOTAL APPROPRIATION, ALL STATE FUNDS <u>15,466,947</u>

GUBERNATORIAL ELECTIONS FUND

NOTES

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(18)
02-3320	Plant Pest and Disease Control	(339)
	<i>Total Appropriation, Natural Resource Management</i>	<u>357</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
06-3360	Marketing Services	(8)
07-3360	Commodity Distribution	(1,225)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>1,233</u>

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
05-3350	Other Commodity Regulation	(160)
	<i>Total Appropriation, Economic Regulation</i>	<u>160</u>
	<i>Total Appropriation, Department of Agriculture</i>	<u>1,750</u>

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
10-2920	Public Broadcasting Services	(444)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>444</u>
	<i>Total Appropriation, Department of Commerce and Economic Development</i>	<u>444</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
18-8017	Uniform Fire Code	(20)
02-8020	Housing Services	(213,887)
	<i>Total Appropriation, Community Development Management</i>	<u>213,907</u>

FEDERAL FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(21,060)
15-8051	Women's Programs	(43)
08-8060	Programs for the Aging	(32,497)
	<i>Total Appropriation, Social Services Programs</i>	<u>53,600</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>267,507</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
10-7040	Education Program	(765)
	<i>Total Appropriation, New Jersey State Prison</i>	<u>765</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
10-7080	Education Program	(128)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>128</u>

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7110	Education Program	(296)
	<i>Total Appropriation, Garden State Reception and Youth Correctional Facility</i>	<u>296</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care Program	(62)
10-7130	Education Program	(618)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>680</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>1,869</u>

26. DEPARTMENT OF CORRECTIONS

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
10-7220	Education Program	(352)
	<i>Total Appropriation, New Jersey Training School for Boys</i>	<i>352</i>

7225. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
10-7225	Education Program	(111)
	<i>Total Appropriation, Juvenile Medium Security Center</i>	<i>111</i>
	<i>Total Appropriation, Juvenile Correctional Services</i>	<i>463</i>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
01-7000	Planning, Management and General Support	(228)
02-7000	Program Operations Support	(1,001)
99-7000	Management and Administrative Services	(685)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<i>1,914</i>
	<i>Total Appropriation, Department of Corrections</i>	<i>4,246</i>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
04-5062	Adult and Continuing Education	(8,235)
05-5063	Bilingual Education	(144)
06-5063	Programs for At-Risk Pupils	(2,743)
07-5065	Special Education	(21,583)
03-5120	Miscellaneous Grants-In-Aid	(9,300)
05-5120	Bilingual Education	(1,170)
06-5120	Programs for At-Risk Pupils	(190,389)
07-5120	Special Education	(76,566)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<i>310,130</i>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Educational Institutions for the Handicapped	(305)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>305</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	General Vocational Education	(30,708)
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>30,708</u>

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5063	Educational Programs and Student Services	(14,701)
33-5067	Service to Local Districts	(1,209)
34-5067	Equal Educational Opportunity	(794)
33-5091	Service to Local Districts	(1,650)
30-5120	Educational Programs and Student Services	(17,488)
37-5120	School Nutrition	(132,146)
	<i>Total Appropriation, Educational Support Services</i>	<u>167,988</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5010	Management and Administrative Services	(276)
43-5092	Compliance and Auditing	(318)
42-5120	School Finance	(478)
	<i>Total Appropriation, Education Administration and Management</i>	<u>1,072</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
51-5070	Library Services	(6,628)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>6,628</u>
	<i>Total Appropriation, Department of Education</i>	<u>516,831</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(4,975)
12-4875	Parks Management	(7,875)
13-4880	Hunters' and Anglers' License Fund	(10,760)
14-4885	Shellfish and Marine Fisheries Management	(2,446)
21-4895	Natural Resources Engineering	(150)
<i>Total Appropriation, Natural Resource Management</i>		<u>26,206</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
02-4801	Air Pollution Control	(2,240)
56-4801	Energy Resource Management	(1,565)
18-4810	Science and Research	(1,035)
01-4820	Radiation Protection	(1,229)
04-4835	Pesticide Control	(486)
05-4840	Water Supply and Watershed Management	(13,776)
09-4860	Public Wastewater Facilities	(193,000)
22-4861	Water Quality Management	(500)
17-4900	Solid Waste Resource Management	(935)
<i>Total Appropriation, Science and Technical Programs</i>		<u>214,766</u>

44. SITE REMEDIATION

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(100,000)
23-4815	Hazardous Waste Management	(340)
27-4815	Responsible Party Site Remediation	(7,800)
<i>Total Appropriation, Site Remediation</i>		<u>108,140</u>

45. ENVIRONMENTAL REGULATIONS

Account No.		(thousands of dollars)
15-4890	Land Use Regulation	(4,450)
16-4891	Water Monitoring and Planning	(5,775)
02-4892	Air Pollution Control	(1,260)
23-4910	Hazardous Waste Management	(2,985)
<i>Total Appropriation, Environmental Regulations</i>		<u>14,470</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
26-4805	Regulatory and Governmental Affairs	(214)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>214</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

47. ENFORCEMENT POLICY

Account No.		(thousands of dollars)
07-4850	Water Monitoring and Planning	(3,000)
02-4855	Air Pollution Control	(3,500)
08-4855	Water Pollution Control	(3,000)
15-4855	Land Use Regulation	(400)
23-4855	Hazardous Waste Management	(1,866)
<i>Total Appropriation, Enforcement Policy</i>		<u>11,766</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-4927	Utility Regulation	(250)
<i>Total Appropriation, Economic Regulation</i>		<u>250</u>
<i>Total Appropriation, Department of Environmental Protection and Energy</i>		<u>375,812</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(523)
02-4220	Family Health Services	(146,558)
03-4230	Epidemiology, Environmental and Occupational Health Services	(14,144)
04-4240	Alcoholism, Drug Abuse and Addiction Services	(51,156)
12-4245	AIDS Services	(18,316)
08-4280	Laboratory Services	(482)
<i>Total Appropriation, Health Services</i>		<u>231,179</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Health Facilities Evaluation	(3,436)
10-4265	Health Facilities Inspection Services	(6,300)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>9,736</u>

46. DEPARTMENT OF HEALTH

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Management and Administrative Services	(200)
	<i>Total Appropriation, Health Administration</i>	<u>200</u>
	<i>Total Appropriation, Department of Health</i>	<u>241,115</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

Account No.		(thousands of dollars)
04-5400	Student Financial Support Services	(2,362)
05-5400	Student Financial Assistance Administration	(16,565)
99-5400	Management and Administrative Services	(12,966)
	<i>Total Appropriation, Office of the Chancellor</i>	<u>31,893</u>
	<i>Total Appropriation, Higher Educational Services</i>	<u>31,893</u>
	<i>Total Appropriation, Department of Higher Education</i>	<u>31,893</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Account No.		(thousands of dollars)
08-7700	Community Services	(11,350)
99-7700	Management and Administrative Services	(125)
	<i>Total Appropriation, Division of Mental Health and Hospitals</i>	<u>11,475</u>

7730. MARLBORO PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7730	Patient Care and Health Services	(145)
	<i>Total Appropriation, Marlboro Psychiatric Hospital</i>	<u>145</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7740. ANCORA PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7740	Patient Care and Health Services	(61)
	<i>Total Appropriation, Ancora Psychiatric Hospital</i>	<u>61</u>
	<i>Total Appropriation, Mental Health Services</i>	<u>11,681</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(44,905)
22-7540	General Medical Services	(2,068,492)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>2,113,397</u>
	<i>Total Appropriation, Special Health Services</i>	<u>2,113,397</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Management and Administrative Services	(5,097)
	<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>5,097</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(66,258)
02-7601	Social Supervision and Consultation	(11,513)
03-7601	Adult Activities	(33,932)
04-7601	Education and Day Training	(475)
	<i>Total Appropriation, Community Programs</i>	<u>112,178</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation	(2,958)
06-7610	Health Services	(718)
07-7610	Education and Training	(634)
98-7610	Physical Plant and Support Services	(918)
99-7610	Management and Administrative Services	(577)
	<i>Total Appropriation, Green Brook Regional Center</i>	<u>5,805</u>

54. DEPARTMENT OF HUMAN SERVICES

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation	(14,968)
06-7620	Health Services	(3,905)
98-7620	Physical Plant and Support Services	(1,241)
99-7620	Management and Administrative Services	(610)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>20,724</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation	(5,172)
06-7630	Health Services	(2,458)
98-7630	Physical Plant and Support Services	(476)
99-7630	Management and Administrative Services	(769)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>8,875</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation	(8,954)
06-7640	Health Services	(1,976)
98-7640	Physical Plant and Support Services	(1,488)
99-7640	Management and Administrative Services	(798)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>13,216</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation	(14,119)
06-7650	Health Services	(5,835)
98-7650	Physical Plant and Support Services	(2,034)
99-7650	Management and Administrative Services	(838)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>22,826</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation	(11,900)
06-7660	Health Services	(725)
98-7660	Physical Plant and Support Services	(382)
99-7660	Management and Administrative Services	(1,290)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>14,297</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation	(6,545)
06-7670	Health Services	(1,215)
98-7670	Physical Plant and Support Services	(1,525)
99-7670	Management and Administrative Services	(927)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>10,212</u>

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7690	Residential Care and Habilitation	(6,812)
06-7690	Health Services	(1,058)
98-7690	Physical Plant and Support Services	(965)
99-7690	Management and Administrative Services	(844)
<i>Total Appropriation, North Princeton Developmental Center</i>		<u>9,679</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>222,909</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Habilitation and Rehabilitation	(6,832)
12-7560	Instruction, Community Programs and Prevention	(1,048)
99-7560	Management and Administrative Services	(1,348)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>9,228</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>9,228</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(602,418)
<i>Total Appropriation, Division of Family Development</i>		<u>602,418</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>602,418</u>

54. DEPARTMENT OF HUMAN SERVICES

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Initial Response/Case Management	(36,547)
17-7570	Substitute Care	(27,183)
18-7570	General Social Services	(49,755)
99-7570	Management and Administrative Services	(16,748)
<i>Total Appropriation, Division of Youth and Family Services</i>		<i>130,233</i>
<i>Total Appropriation, Social Services Programs</i>		<i>130,233</i>

56. JUVENILE SERVICES

7593. JUVENILE COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
34-7593	Juvenile Rehabilitation	(1,296)
<i>Total Appropriation, Juvenile Community Programs</i>		<i>1,296</i>
<i>Total Appropriation, Juvenile Services</i>		<i>1,296</i>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
87-7500	Research, Policy and Planning	(2,170)
99-7500	Management and Administrative Services	(23,398)
<i>Total Appropriation, Division of Management and Budget</i>		<i>25,568</i>
<i>Total Appropriation, Management and Administration</i>		<i>25,568</i>
<i>Total Appropriation, Department of Human Services</i>		<i>3,116,730</i>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
99-4565	Management and Administrative Services	(12,236)
18-4570	Planning and Research	(6,270)
<i>Total Appropriation, Economic Planning and Development</i>		<i>18,506</i>

FEDERAL FUNDS

62. DEPARTMENT OF LABOR

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
12-4550	Enforcement of Workplace Standards	(1,342)
	<i>Total Appropriation, Economic Regulation</i>	<u>1,342</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(86,182)
02-4515	Disability Determination	(36,050)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>122,232</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(34,246)
09-4545	Employment Services	(33,791)
10-4545	Employment Development Services	(82,322)
	<i>Total Appropriation, Manpower and Employment Services</i>	<u>150,359</u>
	<i>Total Appropriation, Department of Labor</i>	<u>292,439</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
03-1160	Driver Control and Regulatory Affairs	(8,489)
	<i>Total Appropriation, Vehicular Safety</i>	<u>8,489</u>

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(19,620)
06-1200	Patrol Activities and Crime Control	(668)
08-1200	Emergency Services	(12,667)
24-1200	Marine Police Operations	(1,100)
99-1200	Management and Administrative Services	(80)
	<i>Total Appropriation, Law Enforcement</i>	<u>34,135</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(584)
19-1440	Violent Crimes Compensation	(1,442)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>2,026</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>44,650</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
30-3620	Physical Plant and Support Services	(7,485)
40-3620	New Jersey National Guard Support Services	(1,902)
<i>Total Appropriation, Military Services</i>		<u>9,387</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(100)
<i>Total Appropriation, Veterans' Program Support</i>		<u>100</u>
<i>Total Appropriation, Services to Veterans</i>		<u>100</u>
<i>Total Appropriation, Department of Military and Veterans' Affairs</i>		<u>9,487</u>

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
01-8310	Mental Health Advocacy	(497)
03-8330	Dispute Settlement	(148)
08-8350	Advocacy for the Developmentally Disabled	(721)
04-8410	Trial Services to Indigents and Special Programs	(49)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>1,415</u>
<i>Total Appropriation, Department of the Public Advocate</i>		<u>1,415</u>

FEDERAL FUNDS

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(929)
06-2535	Museum Services	(163)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>1,092</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
08-2545	Records Management	(100)
	<i>Total Appropriation, General Government Services</i>	<u>100</u>
	<i>Total Appropriation, Department of State</i>	<u>1,192</u>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning	(21,600)
10-6300	Interstate Program	(75,351)
28-6300	Demonstration Program	(70,323)
29-6300	Congestion Mitigation and Air Quality Program	(43,911)
36-6300	National Highway System	(78,671)
37-6300	Surface Transportation Program,	(98,884)
40-6300	Bridge Program	(138,724)
65-6300	Rail Freight Lines	(1,000)
71-6200	Transportation Systems Improvements	(500)
72-6300	Discretionary Program	(109,950)
	<i>Total Appropriation, State Highway Facilities</i>	<u>638,914</u>

78. DEPARTMENT OF TRANSPORTATION

10-6300 Interstate Program

1. CONSTRUCTION

A. Federal share of Federal/NJ Turnpike financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Annual set-aside for NJ Turnpike	Bergen	(6,000,000)

B. Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	3H	New interchange at Scudders Mill road	Middlesex	(13,770,000)
80	F	Eastbound lanes between Saddle River Road and Summit Avenue: design, rehabilitation	Bergen	(4,450,000)
287	8N9R	Passaic River to Route 24 (Madison Ave.), widening and HOV lane	Morris	(7,490,000)
287	9S10V	South Street to north of Route 24 Freeway, HOV lane	Morris	(6,420,000)
287	(10)	Wetlands site #3	Passaic	(10,000,000)
287 80	10W11M 3AH	Route 24 Freeway to Route I-80, widening and HOV lane	Morris	(14,980,000)
		Interstate preventative maintenance	Various	(3,000,000)
		Interstate resurfacing	Various	(7,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80	(8)	Upgrade signs	Morris Warren	(400,000)
287	5T6N 7H	Route I-78 to Passaic River, widening and HOV lane	Somerset	(1,341,000)

3. RIGHT-OF-WAY

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
287	(10)	Wetlands site #3	Passaic	(500,000)

Special Purpose:

28-6300 Demonstration program

1. CONSTRUCTION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
46	14L	Bridge over Passaic River, rehabilitation	Bergen Passaic	(15,100,000)
46 20	14M 4P	Interchange improvements at interchange of Route 46 and Route 20 (Crooks Ave.)	Passaic	(22,800,000)
280	(9)	Interchange improvements at Edwards Road/New Road interchange	Morris	(573,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

2. DESIGN/ENGINEERING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Intelligent vehicle and highway systems (IVHS) improvements	Various	(350,000)
1	7L	Garden State Parkway south, ramp to Route 1 north	Middlesex	(1,400,000)
4	(11)	Garden State Parkway to Farview Ave., Route 4 and Route 17 interchange, rehabilitation	Bergen	(4,500,000)
21	(6)	NJ Transit bridge over Route 21, replacement	Essex	(1,900,000)
78	5CD	West Peddie Street ramps	Essex	(2,100,000)
280		Newark downtown connector	Essex	(500,000)

3. PLANNING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Timber bridge research program	Various	(1,000,000)

4. ENVIRONMENTAL MITIGATION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
21F	(1)	Monroe Street to Route 46, highway on new alignment	Passaic	(5,100,000)

5. STATEWIDE INVESTMENTS

A. Federal share of Federal/Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transcom; metropolitan New York region traffic management system	Various	(9,000,000)

B. Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Electronic toll and traffic management system	Various	(6,000,000)

Special Purpose:

29-6300 Congestion mitigation and air quality program

1. CONSTRUCTION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		MAGIC - Phase 1; Routes 80, 46, 4, 3, and 280	Various	(18,643,000)
		Traffic Signal No. 25; Route 37	Ocean	(3,799,000)

78. DEPARTMENT OF TRANSPORTATION

2. DESIGN/ENGINEERING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Traffic signal No. 24; Route 35 and Route 88	Monmouth Ocean	(2,375,000)
		Traffic signal No. 28; Routes 9, 30 & 40/322	Atlantic	(1,305,000)
		Traffic Signal No. 29; Route 439	Union	(1,305,000)

3. STATEWIDE INVESTMENTS

A. Federal share of Federal/Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Park and ride program, HOV program, ridesharing program (DOT & NJT)	Various	(4,000,000)
		Transportation management association program (DOT & NJT)	Various	(3,000,000)

B. Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Employer trip reduction program	Various	(1,700,000)
		Local initiatives	Various	(2,000,000)
		Traffic operations center (North)	Various	(1,500,000)
		Traffic operations center (South)	Various	(3,284,000)
		Enhanced vehicle inspection and maintenance	Various	(1,000,000)

Special Purpose:

36-6300 National highway system

1. CONSTRUCTION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	2L	Quaker Bridge Road to Alexander Road, widening and new interchange	Mercer	(31,140,000)
3	3W	Bridge over Berry's Creek, rehabilitation	Bergen	(15,700,000)
80	5AU 11K	Eastbound local lanes only, Vreeland Ave. exit to east of Hackensack River bridge, rehabilitation	Bergen	(11,563,000)
206	2E 18D	North of Bartley Road to South of Flanders Bartley Road, rehabilitation and railroad bridge replacement	Morris	(4,943,000)

2. DESIGN/ENGINEERING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
18	(3)	Connection to I-287	Middlesex	(1,600,000)
287	6M	Routes 202 and 206 ramp relocation	Somerset	(445,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

3. RIGHT-OF-WAY

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
18	(3)	Connection to I-287	Middlesex	(9,630,000)

4. PROJECT DEVELOPMENT

Federally Financed Projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	(1)A	Intersection improvement at Franklin Corner Road	Mercer	(500,000)
10	(4)A	Ledgewood Circle improvements	Morris	(100,000)

5. ENVIRONMENTAL MITIGATION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
70	2G	West of I-295 to east of Springdale Road, wetlands mitigation	Camden	(1,550,000)

6. STATEWIDE INVESTMENTS

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Technology investment and training	Various	(1,500,000)

Special Purpose:

37-6300 Surface transportation program

1. CONSTRUCTION

A. Federal share of Federal/Transportation Trust Fund financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Rail - highway grade crossing program	Various	(3,000,000)

B. Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Fairton - Port Norris Road (CR553) from Cedarville - Millville Road (CR 610) to south of Rockville Road (CR 657), rehabilitation and reconstruction	Cumberland	(4,494,000)
		Lackawanna Ave. from Union Ave. to Browertown Road, road rehabilitation and bridge replacement	Passaic	(8,453,000)
21		Newark roadside scenic improvements	Essex	(500,000)
47	6A7A 8E	County Route 670 to West Creek Road, rehabilitation	Cumberland	(7,413,000)
47	10D	Broad Street to south of Route 55 Freeway, rehabilitation	Cumberland	(1,908,000)
208	1E2F 3U	Cedar Hill Ave. to High Mountain Road, rehabilitation	Bergen	(10,959,000)

78. DEPARTMENT OF TRANSPORTATION

517	Route 15 interchange to Station Road, highway on new alignment	Sussex	(10,764,000)
	Hazard elimination	Various	(5,600,000)
	Metrification program	Various	(250,000)
	State highway sign upgrade	Various	(5,000,000)
	Transportation enhancement projects	Various	(6,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Final design, Local Aid	Various	(4,000,000)
		Safety management system	Various	(1,750,000)

3. RIGHT-OF-WAY

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Houses Corner Road, realignment of intersection with Route 15, and improvements on approaches	Sussex	(696,000)
9	12D	Intersection improvements at Bethel Road and Ocean Heights Blvd.	Atlantic	(80,000)
70	3H	Medford Circle elimination	Burlington	(107,000)

4. PROJECT DEVELOPMENT

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transportation Development District Plan	Mercer	(250,000)
40	(2)	Malaga Lake dam over Scotland Run, replacement	Gloucester	(300,000)
		Project development, Local Aid	Various	(2,500,000)
		Project development, Metropolitan Planning Organizations	Various	(3,000,000)
		Project development, Regional design	Various	(2,000,000)

5. PLANNING

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Access to Meadowlands Sports Complex	Bergen	(200,000)
		Newark transportation plan	Essex	(1,000,000)

6. ENVIRONMENTAL MITIGATION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Hoes Lane, Section #4, wetlands mitigation	Middlesex	(3,210,000)

78. DEPARTMENT OF TRANSPORTATION

7. STATEWIDE INVESTMENTS

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
18		Cultural history public education program on the Route 18 area	Middlesex	(250,000)
		Contingency and claims	Various	(10,000,000)
		Contract compliance supportive services	Various	(500,000)
		Traffic data collection	Various	(2,000,000)
		Minority and female employment opportunities in construction	Various	(500,000)
		Pavement management system	Various	(2,200,000)

Special Purpose:

40-6300 Bridge program

1. CONSTRUCTION

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Broadway bridge over Newtown Creek, replacement	Camden	(2,729,000)
		East Dukes Parkway bridge replacement	Somerset	(1,605,000)
		East Hanover Ave. bridge over NJ Transit/Conrail, replacement	Morris	(8,239,000)
		Hawkins Road bridge over Rancocas River, reconstruction	Burlington	(1,873,000)
		Libertyville - Plumbstock Road bridge over Clover Brooke, replacement	Sussex	(1,605,000)
		Porches Mill Road Bridge	Gloucester Salem	(1,338,000)
		Blackwell Street bridge over NJ Transit Boonton Line	Morris	(1,000,000)
		Lincoln Mill Road bridge over Oldmans Creek, replacement	Gloucester Salem	(1,070,000)
		Maple Ave. bridge over Robinson's Branch of Rahway River, rehabilitation	Union	(1,284,000)
		Morris Ave. bridges #82 and 83 over Rockaway River and Morris Canal, replacement	Morris	(5,885,000)
		New Street bridge over Manalapan Brook, replacement	Middlesex	(1,177,000)
		Old Mount Pleasant Ave. bridge over Passaic River, replacement	Essex	(2,675,000)
		Union Ave. bridge over Molly Ann's Brook, rehabilitation	Passaic	(1,128,000)
		Vincentown - South Park Road bridge over Burrs Mill Brook, replacement	Burlington	(615,000)
		West Fifth Ave. bridge over Delaware Otsego Railroad, rehabilitation	Union	(1,177,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
3	3W	Bridge over Berry's Creek, rehabilitation	Bergen	(32,600,000)
23	5D	Two southbound bridges over Pequannock River, vicinity of Clinton Road, rehabilitation	Morris Passaic	(3,758,000)
167	1C	Loveland Thorofare and Cramers Creek, remove bridge pilings	Burlington	(279,000)
287	2P	Stelton Road, Washington Ave., and Old New Brunswick Road over I-287, rehabilitation	Middlesex	(9,462,000)
287	4Q3Q	I-287 over Route 22 bridges, rehabilitation	Somerset	(12,486,000)
287 202 206	5U4P 1H	Route 206 over I-287, rehabilitation	Somerset	(6,112,000)
		Bridge painting	Various	(15,000,000)

2. RIGHT-OF-WAY

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Arch Street bridge over Passaic River, rehabilitation	Passaic	(50,000)
		Bogert Road bridge and culvert over Saddle River, replacement	Bergen	(385,000)
		Camp Meeting Ave. bridge, replacement	Somerset	(54,000)
		Cranbury Neck Road bridge over Millstone River, replacement	Mercer Middlesex	(535,000)
		Doty Road bridge over Ramapo River, replacement	Bergen	(428,000)
		East Dukes Parkway bridge, replacement	Somerset	(43,000)
		Hillcrest Road bridge over Passaic River, replacement	Somerset	(64,000)
		Valley View Road bridge over Old Paterson/Hamburg Turnpike, elimination	Passaic	(54,000)
21		Advance property relocation associated with Route 21(2) viaduct	Essex	(6,000,000)
130	1J1K	Bridges over Little Timber Creek and south branch of Newton Creek	Camden	(214,000)

3. PROJECT DEVELOPMENT

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
31		Bridge over south branch of Raritan River, replacement	Hunterdon	(500,000)
		Project development, Bridge projects	Various	(4,000,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

4. STATEWIDE INVESTMENTS

Federally financed projects

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge inspection	Various	(13,000,000)
		Bridge management system	Various	(300,000)

Special Purpose:

72-6300 Discretionary program

Federally financed project

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Hamilton Intermodal Facility, Bus garage	Mercer	(23,000,000)
		TRANSCOM South (DRPA)	Various	(1,000,000)
		Atlantic City Expressway, Electronic toll and traffic management program	Various	(3,000,000)
		Garden State Parkway, Smart Cards	Various	(3,000,000)
		MAGIC phase 3 (Part 1)	Various	(22,900,000)
		Gateway National Recreation Area, transportation improvements	Monmouth	(5,400,000)
		Delaware Water Gap National Recreation Area, transportation improvements	Warren Sussex	(9,500,000)
		Trenton Complex Scenic Overlook	Mercer	(50,000)
		Edwin B. Forsythe National Wildlife Refuge	Atlantic	(700,000)
		Pinelands National Reserve	Atlantic Burlington	(3,000,000)
		Urban Planning Demonstration Project, Five New Jersey Cities	Various	(5,000,000)
		Loan for Interstate-80 and Garden State Parkway interchange reconstruction	Bergen	(10,000,000)
		N.J. Turnpike, Intelligent Vehicle Highway System Initiatives	Various	(3,000,000)
		Interstate-280 Downtown Connector interim improvements, Newark	Essex	(2,000,000)
		Interstate-78 Downtown Connector, Newark	Essex	(4,400,000)
		N.J. Highway Authority, Mass transit/"Horizontal Elevator" Project	Various	(3,000,000)
		N.J. Highway Authority, Debit Card	Various	(1,000,000)
		N.J. Highway Authority, Deploy additional variable message signs	Various	(1,500,000)
		N.J. Highway Authority, Alternate bus route expansion	Various	(2,000,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		N.J. Highway Authority, Information signing/tele- communications	Various	(1,500,000)
		N.J. Turnpike Authority, Interface graphics surveillance with TRANSCOM	Various	(5,000,000)

62. PUBLIC TRANSPORTATION

<u>Account No.</u>		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program	(10,000)
37-6310	Surface Transportation Program	(8,250)
40-6310	Bridge Program	(2,100)
96-6310	Federal Transit Administration	(330,180)
<i>Total Appropriation, Public Transportation</i>		<u>350,530</u>

Special Purpose:

29-6310 Congestion mitigation and air quality program

PROJECT DEVELOPMENT

Federally financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Experimental services	Various	(5,000,000)
NJ Transit	South Jersey transit initiative	Various	(5,000,000)

Special Purpose:

37-6310 Surface transportation program

CONSTRUCTION

A. Federal share of Federal/Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Hoboken Terminal	Hudson	(2,500,000)
NJ Transit	Rail passenger stations and terminals	Various	(750,000)

B. Federally financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Newark Penn Station	Essex	(5,000,000)

Special Purpose:

40-6310 Bridge program

DESIGN/ENGINEERING

Federally financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Overhead bridges	Various	(2,100,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

Special Purpose:

96-6310 Federal transit administration

1. CONSTRUCTION

A. Federal share of Federal/Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Tunnel and bridge rehabilitation	Various	(14,100,000)
NJ Transit	Signals and communication/ electric traction system	Various	(8,500,000)
NJ Transit	Rail support facilities and equipment	Various	(17,600,000)
NJ Transit	Rail passenger stations and terminals	Various	(9,400,000)
NJ Transit	Arrow II remanufacture	Various	(44,380,000)
NJ Transit	Track rehabilitation	Various	(19,500,000)
NJ Transit	Market Street bus maintenance facility	Passaic	(32,000,000)

B. Federally financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Atlantic City bus maintenance facility	Atlantic	(21,000,000)
NJ Transit	Wayne bus maintenance facility	Passaic	(1,820,000)
NJ Transit	Newark City subway	Essex	(6,000,000)
NJ Transit	Accessibility for people with disabilities, high level rail platforms and stations	Various	(15,350,000)

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	New York, Susquehanna and Western (NYS&W), bridge rehabilitation and Paterson station improvements	Sussex	(4,500,000)
NJ Transit	Waterfront transit hubs	Hudson	(9,070,000)
NJ Transit	Secaucus transfer station	Hudson	(36,740,000)
NJ Transit	Penn Station, New York improvements	New York	(1,800,000)

2. DESIGN/ENGINEERING

Federally financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Big Tree bus maintenance facility	Essex	(600,000)
NJ Transit	Fairview bus maintenance facility	Bergen	(600,000)
NJ Transit	Waterfront corridor transit project	Hudson	(12,400,000)
NJ Transit	Newark - Elizabeth rail link and maintenance facility	Essex Union	(14,460,000)

78. DEPARTMENT OF TRANSPORTATION

3. RIGHT-OF-WAY

Federally financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Hamilton transit complex	Mercer	(6,600,000)

4. PROJECT DEVELOPMENT

Federal share of Federal/Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Studies	Various	(4,000,000)

5. STATEWIDE INVESTMENTS

Federal share of Federal/Transportation Trust Fund financed projects

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Building capital leases	Atlantic Essex Hudson	(8,880,000)
NJ Transit	Administrative support/ information services	Various	(1,880,000)
NJ Transit	Private carrier capital improvement program	Various	(1,000,000)

6. OPERATING ASSISTANCE

	<u>Description</u>	<u>County</u>	<u>Amount</u>
NJ Transit	Operating Assistance	Various	(38,000,000)

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Access and Use Management	(18,000)
	<i>Total Appropriation, Regulation and General Management</i>	<u>18,000</u>
	<i>Total Appropriation, Department of Transportation</i>	<u>1,007,444</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts	(45,807)
11-9760	Field Operations	(28)
	<i>Total Appropriation, Judicial Services</i>	<u>45,835</u>
	<i>Total Appropriation, The Judiciary</i>	<u>45,835</u>
	<i>TOTAL APPROPRIATION, GENERAL FUND - FEDERAL</i>	<u>5,958,790</u>

FEDERAL FUNDS

PETROLEUM OVERCHARGE REIMBURSEMENT – FEDERAL

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(2,500)
	<i>Total Appropriation, Social Services Programs</i>	<u>2,500</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>2,500</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
56-4801	Energy Resource Management	(3,700)
	<i>Total Appropriation, Science and Technical Programs</i>	<u>3,700</u>
	<i>Total Appropriation, Department of Environmental Protection and Energy</i>	<u>3,700</u>
	TOTAL APPROPRIATION, PETROLEUM OVERCHARGE REIMBURSEMENT FUND – FEDERAL	<u>6,200</u>
	TOTAL APPROPRIATION, FEDERAL FUNDS	<u>5,964,990</u>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated; provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$200,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The accounts receivable balances of federal funds as of June 30, 1993 are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1993 of accounts receivable balances which are established and reappropriated.

The unexpended balances of federal funds as of June 30, 1993 are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1993 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1994, reports on proposed expenditures during fiscal year 1995 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the job training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; and the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

NOTES

GENERAL PROVISIONS

2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1993 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1993 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1993 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

9. Unless otherwise provided, balances remaining as of June 30, 1993 in accounts of appropriations enacted subsequent to April 1, 1993 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

GENERAL PROVISIONS

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than \$300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry-forward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than \$8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than \$8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

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17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L.1954,c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECSN) as if they were State government agencies pursuant to subsection (a) of section 5 of P.L.1954,c.48 (C.52:34-10); provided however, that any expenditure with NJECSN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$250 due and owing to the State.

21. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$1,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated February 9, 1993.

25. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 1995 by October 1, 1993 and a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 1993, and updated spending plans on February 1, and May 1, 1994. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the director's approval or disapproval of the application.

28. Notwithstanding the provisions of P.L.1943,c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.25 per mile.

29. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1993 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision.

30. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds, such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L.99-514 (26 U.S.C. 1 et seq.) which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

31. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund to implement the fiscal year 1994 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof of contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

32. The State Treasurer, with the approval of the Joint Budget Oversight Committee, is authorized to issue in fiscal year 1994 short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution. Such short-term notes shall mature and be paid in fiscal year 1994 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times during fiscal year 1994 as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and

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on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

33. Such sums as may be necessary are appropriated from delinquent tax judgments, delinquent student loans, administrative fines and penalties, unclaimed property, escheats, overpayments of state entitlements and other debts owing to the State or its agencies collected or recovered by the Division of Taxation and the Unclaimed Property/Escheats Unit in the Department of the Treasury or by the Division of Law in the Department of Law and Public Safety or any other unit of State government to fund the costs of auditors, attorneys and other staff and other costs in such divisions or units incurred in order to collect or recover these funds, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee or its successor, with written reports on January 1, 1994, March 1, 1994 and July 1, 1994 of the amount of such collections and recoveries itemized by type of debt and the detailed appropriation and expenditure of such sums within each agency.

34. Savings generated in fiscal year 1993 and 1994 by the refinancing and restructuring of the State's long term debt must be used to support capital construction projects, renovation and rehabilitation projects and or debt service appropriations, such as the debt service on general obligations bonds, master lease payments, school aid debt service, and similar debt service related appropriations.

35. Appropriations for Salaries and Wages made within a department may be transferred within a department to align savings from the early retirement program with the salary and wage priority needs of the department, subject to the approval of the Director of the Division of Budget and Accounting. Notice of a transfer shall be transmitted to the Legislative Budget and Finance Officer on the effective date thereof with a written explanation of the justification for each such transfer.

36. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services (External), Information Processing-Internal, and Information Processing and Telecommunications Equipment shall be available to pay for any information processing services or equipment without the review of the Office of Telecommunications and Information Systems and compliance with statewide policies and standards; authorization and approval by the Office of Telecommunications and Information Systems is required for expenditure of amounts in excess of \$8,000.

37. The Director of the Division of Budget and Accounting shall submit to the Legislative Budget and Finance Officer, at the time of delivery of the Governor's Recommended Budget Document to the Legislature a copy of the Integrated Planning and Budget System Salary Reconciliation Analyses for the Governor's Fiscal Year 1995 Recommended Budget for each department and for each program class within each department, showing the gross salary requirements, adjustments taken against the gross salary requirements and positions recommended and funded for Fiscal Year 1994 and Fiscal Year 1995. The Director of the Division of Budget and Accounting shall submit to the Legislative Budget and Finance Officer, copies of job 1824-Count of positions on budget bureau complement expenditure file as of pay period 5 and pay period 11 within ten days after the end of the pay period showing all positions filled and vacant from all funding sources for budgeted, non-budgeted, special services, summer seasonal and non-State positions and job 1068-Report of paychecks issued for all departments and institutions, all positions types, and all funding sources as of February 1, 1994 and May 15, 1995 within ten days of the date of those reports.

38. There is appropriated from the General Fund to the Surplus Revenue Fund \$88,500,000. This amount shall be in addition to the amount reserved in the General Fund undesignated fund balance as of July 1, 1993 which shall be credited to the Surplus Revenue Fund by the State Treasurer pursuant to the provisions of P.L. 1990, c.44 (C.52:9H-14 et seq.).

39. There is created with the General Fund a restricted fund to be known as the "Taxpayer Relief Fund," which is credited with the amount of \$150,000,000 from the General Fund undesignated fund balance as of July 1, 1993. Monies in the "Taxpayer Relief Fund" shall be appropriated for a shortfall in anticipated State revenues or modifying deductions, exclusions, or exemptions as would best serve the interests of New Jersey taxpayers.

40. This act shall take effect July 1, 1993.

NOTES

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541	Correctional Facilities Construction Fund (1987)
524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund of 1989
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
548	Public Purpose and Community-Based Facilities Construction Fund
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509	State Facilities for Handicapped Fund
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760	Alcohol Education, Rehabilitation and Enforcement Fund
508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
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490	Casino Control Fund
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765	Clean Communities Account Fund
503	Clean Waters Fund
542	Cultural Centers and Historic Preservation Fund
557	Dam Restoration and Clean Waters Trust Fund
547	1989 Development Potential Bank Transfer Fund
520	Emergency Flood Control Fund
783	Emergency Medical Technician Training Fund
763	Enterprise Zone Assistance Fund
798	Ethics Financial Committee
529	Farmland Preservation Fund
546	Farmland Preservation Fund
533	Green Trust Fund
496	Gubernatorial Elections Fund
528	Hazardous Discharge Fund of 1981
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
777	Health Care Cost Reduction Fund
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551	Higher Education Facilities Renovation and Rehabilitation Fund
552	Historic Preservation Revolving Loan Fund
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543	Jobs, Education, and Competitiveness Fund
538	Jobs, Science and Technology Fund
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532	1983 New Jersey Green Acres Fund
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545	1989 New Jersey Green Trust Fund
555	1992 New Jersey Green Trust Fund
776	New Jersey Health Care Trust Fund
797	New Jersey Lawyers' Fund for Client Protection
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
504	Pinelands Infrastructure Trust Fund
778	Pollution Prevention Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
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721	State Lottery Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund
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507	State Water Development Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
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795	Trial Attorney Certification Program
751	Unemployment Compensation Auxiliary Fund
770	Vietnam Veteran's Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
558	Wastewater Treatment Fund 1992
500	Water Conservation Fund
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772	Water Supply Replacement Trust Fund
756	Worker and Community Right-to-Know Fund
780	Workforce Development Partnership Fund

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731	Fund for the Support of Free Public Schools
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708	Unclaimed Personal Property Trust Fund
728	Unemployment Compensation Fund
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0300	Chief Executive's Office
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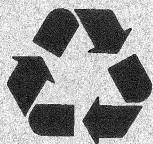
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