

**ALCOHOL BEVERAGE TAX REVENUE REPORT
COMPARATIVE STATEMENT OF REVENUE
FOR CALENDAR YEAR 2021**

BEER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	16,388,560.72	\$1,966,629.35
MAR & APR 2021	19,773,286.58	\$2,372,842.07
MAY & JUN 2021	26,961,361.25	\$3,288,692.65
JUL & AUG 2021	26,602,056.54	\$3,192,282.24
SEPT & OCT 2021	21,638,388.86	\$2,596,609.59
NOV & DEC 2021	20,942,177.97	\$2,513,073.24

STILL WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	4,085,926.25	\$3,575,205.39
MAR & APR 2021	5,375,250.56	\$4,704,839.84
MAY & JUN 2021	5,194,278.97	\$4,545,676.24
JUL & AUG 2021	5,257,813.79	\$4,600,872.03
SEPT & OCT 2021	4,703,549.86	\$4,116,217.24
NOV & DEC 2021	6,310,018.66	\$5,521,827.51

STILL WINES (LOC)		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	45,093.32	\$39,904.61
MAR & APR 2021	69,711.73	\$61,161.63
MAY & JUN 2021	84,915.17	\$74,300.83
JUL & AUG 2021	86,104.16	\$75,386.38
SEPT & OCT 2021	107,485.57	\$94,044.61
NOV & DEC 2021	79,076.22	\$69,412.24

LIQUOR		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	2,691,225.08	\$14,801,842.23
MAR & APR 2021	3,551,973.25	\$19,535,992.14
MAY & JUN 2021	4,875,851.73	\$26,817,309.71
JUL & AUG 2021	3,681,064.30	\$20,246,004.86
SEPT & OCT 2021	3,812,194.96	\$20,967,494.86
NOV & DEC 2021	4,325,592.41	\$23,791,294.26

VERMOUTH		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	18,015.19	\$15,765.57
MAR & APR 2021	20,150.94	\$17,635.30
MAY & JUN 2021	19,311.70	\$16,899.48
JUL & AUG 2021	21,168.18	\$18,524.61
SEPT & OCT 2021	17,641.68	\$15,438.94
NOV & DEC 2021	24,656.96	\$21,577.73

SPARKLING WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	192,206.22	\$168,187.75
MAR & APR 2021	340,777.26	\$298,474.34
MAY & JUN 2021	406,092.51	\$355,342.77
JUL & AUG 2021	294,863.32	\$258,188.92
SEPT & OCT 2021	340,179.68	\$297,719.05
NOV & DEC 2021	638,758.55	\$558,920.45

APPLE CIDER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2021	92,787.25	\$13,918.87
MAR & APR 2021	114,436.52	\$17,166.21
MAY & JUN 2021	134,247.48	\$20,139.32
JUL & AUG 2021	155,492.85	\$23,325.19
SEPT & OCT 2021	151,513.89	\$22,727.70
NOV & DEC 2021	135,825.88	\$20,374.26

ALL BEVERAGES	
PERIOD	TOTAL REVENUE
JAN & FEB 2021	\$20,581,453.77
MAR & APR 2021	\$27,008,111.53
MAY & JUN 2021	\$35,118,361.00
JUL & AUG 2021	\$28,414,584.23
SEPT & OCT 2021	\$28,110,251.99
NOV & DEC 2021	\$32,496,479.69

Reliability: Based on the population of verified tax returns as of 03/14/2022. Subject to change.